



Project Steering Committee
May 10, 2016

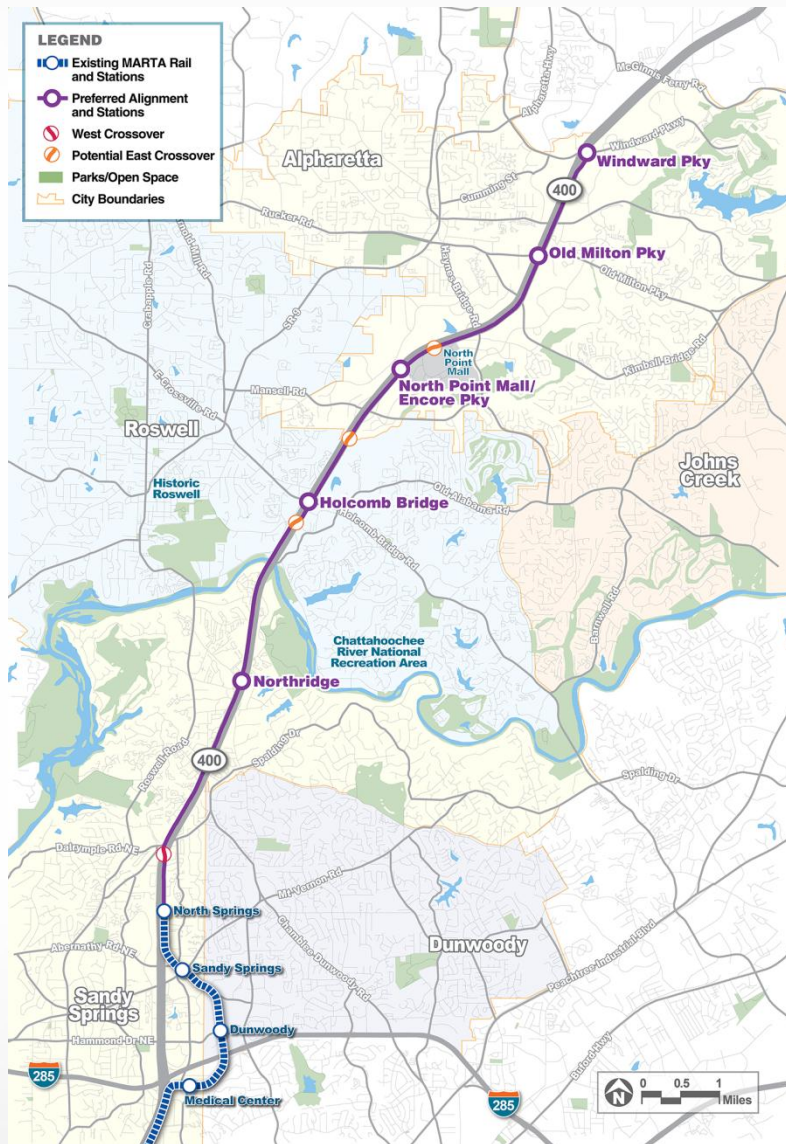


Agenda

- Project Overview and Status
- Alternatives Considered
- Station Location Planning
- Environmental Studies
- Preliminary Ridership Analysis
- Preliminary Traffic Analysis
- Next Steps



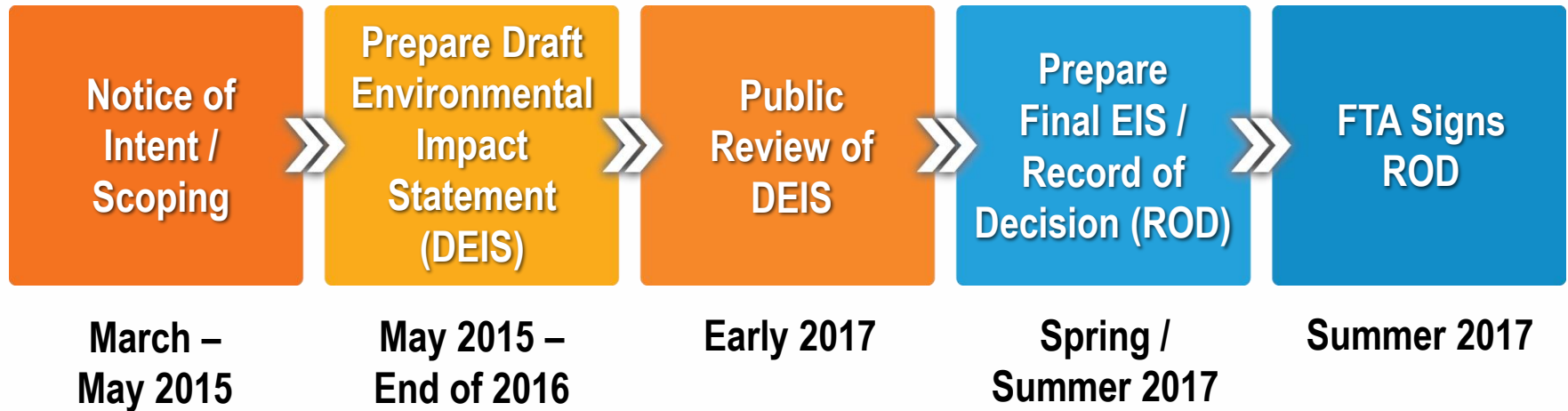
Project Location and Background



- Study Initiated in 2011
- 12 miles along GA 400
- Locally Preferred Alternative:
 - Heavy Rail Extension
 - East-West-East Alignment
 - 5 stations
 - Northridge Rd
 - Holcomb Bridge Rd
 - Encore Pkwy
 - Old Milton Pkwy
 - Windward Pkwy

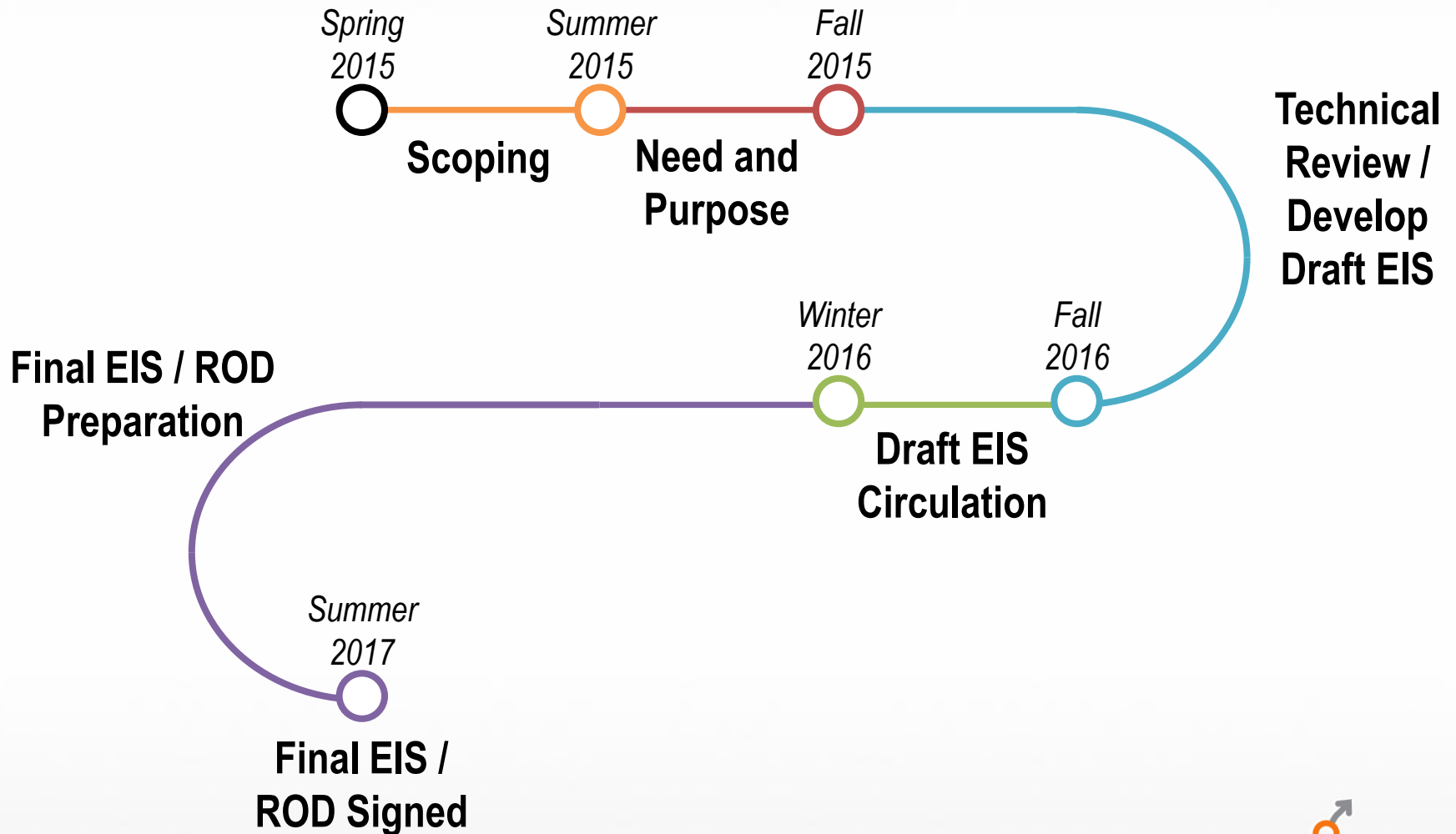


Environmental Schedule





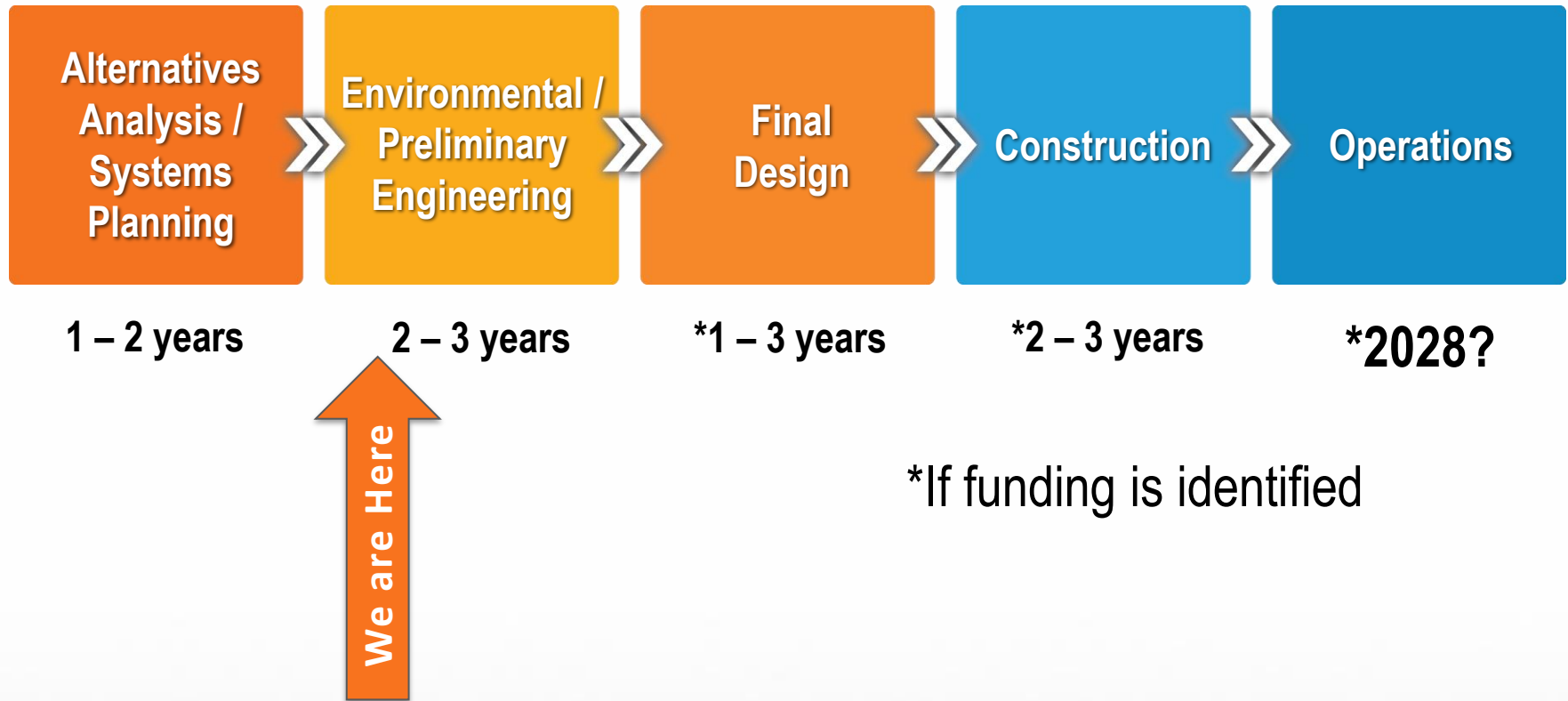
Anticipated Milestones





Federal Project Development Process

Project Development: Typically 6 – 12 years



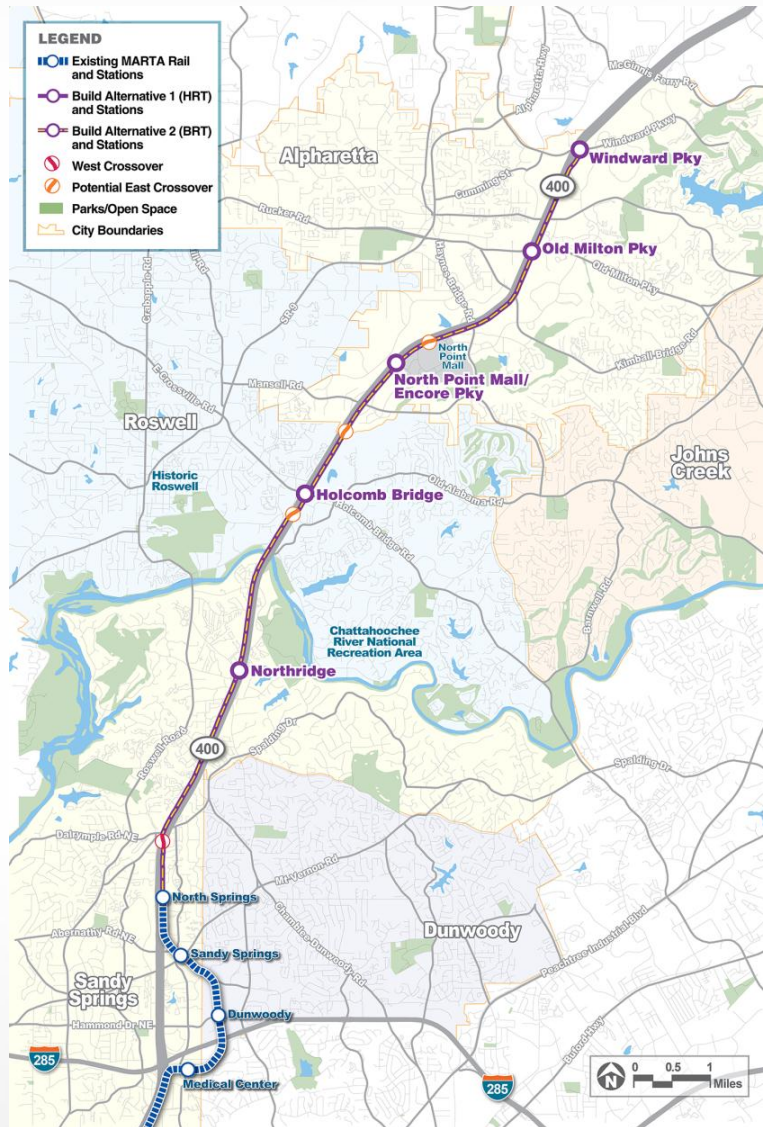


Project Scoping – Spring 2015

Public Meetings held to vet:

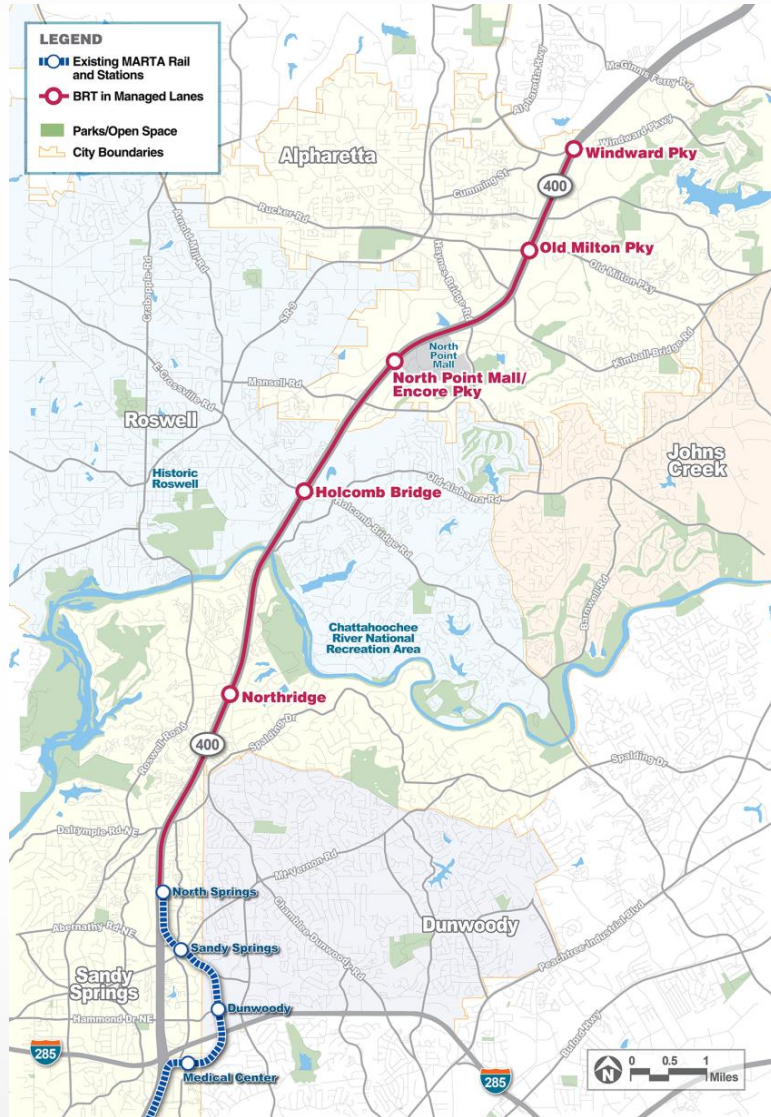
- Alternatives Under Consideration
- Purpose and Need
- Environmental Review Process

Alternatives Considered



- Build Alternative 1 – Heavy Rail (LPA)
- Build Alternative 2 – BRT in same alignment as LPA
- West crossover south of Spalding Drive
- East crossover north of Chattahoochee River
 - Location to be determined as part of Draft EIS

Alternatives Considered (Continued)



- Build Alternative 3 – BRT in Future GA 400 Managed Lanes
- Enter managed lanes north of North Springs station
- Exit managed lanes near Windward Parkway



Project Need and Purpose

The Draft **Needs** of the Project are Based on:

- Increased Travel Demand and Congestion
- Limited Transit Mobility
- Transit Travel Times not Competitive with Auto Travel
- Congestion May Impact Future Economic Development Opportunities



The Proposed Project **Purpose** is to:

- Provide High Capacity Transit
- Expand Transit Coverage
- Improve Transit Connectivity
- Enhance Transit Accessibility
- Provide a Reliable Alternative to Automobile Travel



Station Location Planning

- Conducted a series of meetings with local governments and other key stakeholders in the corridor.
- Completed environmental field work and conceptual engineering revealing constraints and opportunities.
- Identified preferred station sites based on outcomes and revised preferred alignment.



Station Location Planning

Local Governments/ Stakeholders/Property Owners

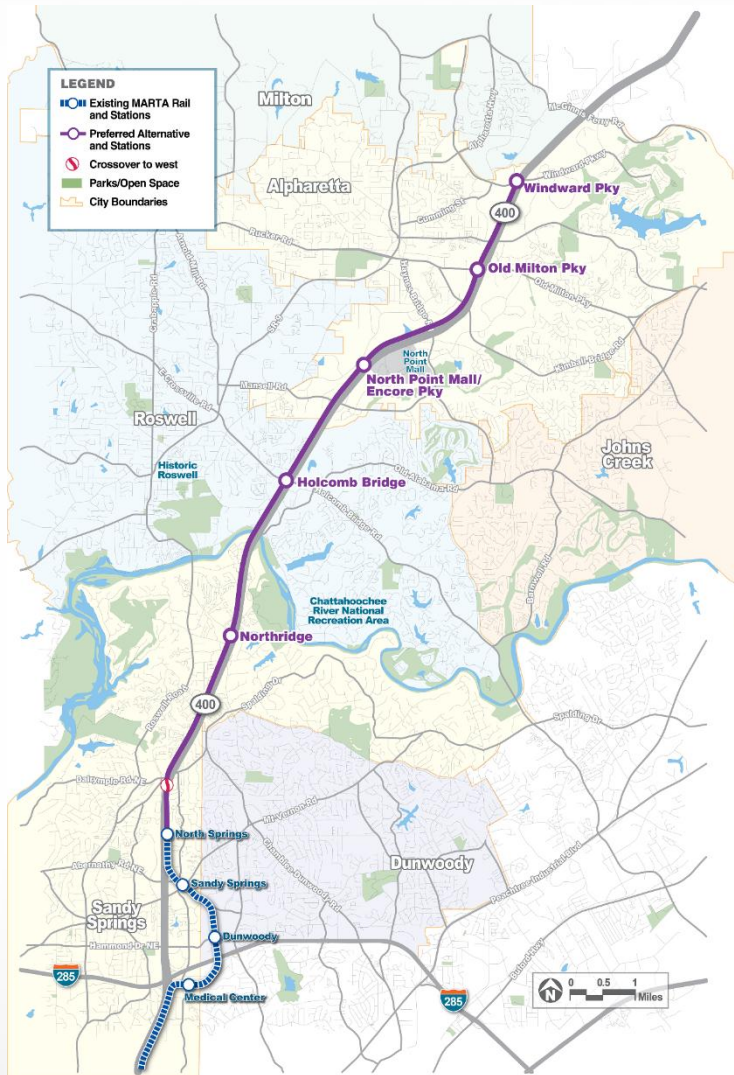
- City of Alpharetta
- City of Milton
- City of Roswell
- City of Sandy Springs
- North Fulton CID
- Duke Real Estate
- Transwestern
- North Point Mall
- Avalon
- Gwinnett Tech
- Global Venture Capital



Technical Analysis

- Environmental Field Assessment
 - Ecology
 - Cultural Resources
 - Traffic
 - Other
- Conceptual Engineering
 - Design Criteria

Station Location Planning



■ Preferred Locations-

- West crossover south of Spalding Drive
- No crossover back to the East
- 5 west side stations / some potential ped connections to the east
 - Northridge Rd
 - Holcomb Bridge Rd
 - Encore Pkwy
 - Old Milton Pkwy
 - Windward Pkwy



Draft Environmental Impact Statement

- Positive and negative environmental impacts of each alternative
- Mitigation strategies to address potential impacts
- Evidence of how each alternative can meet the purpose and need of the project
- Evaluation criteria to compare the performance of each alternative as they relate to goals and objectives



Resource Considerations

▪ Transportation	▪ Parks and Recreation Areas
▪ Land Use / Zoning	▪ Air Quality
▪ Neighborhoods and Communities	▪ Water Resources / Water Quality
▪ Acquisitions and Displacements	▪ Floodplains
▪ Environmental Justice	▪ Soils / Geology
▪ Economics	▪ Farmland
▪ Visual and Aesthetics	▪ Hazardous Materials
▪ Cultural Resources	▪ Energy
▪ Noise and Vibration	▪ Utilities
▪ Natural Resources	▪ Construction Impacts
▪ Safety and Security	▪ Other Impacts



Traffic Analysis Methodology

Run ARC's Activity-based model and Set up network

Determine ridership

Establish project-wide
peak period factors

Add transit & park-
and-ride trips



Conduct intersection operations analysis

Gather data and collect turning
movement counts

Perform SYNCHRO analysis for
future No-build and Build scenarios



Compare scenarios and Propose mitigation options

Compare intersection LOS and
delays

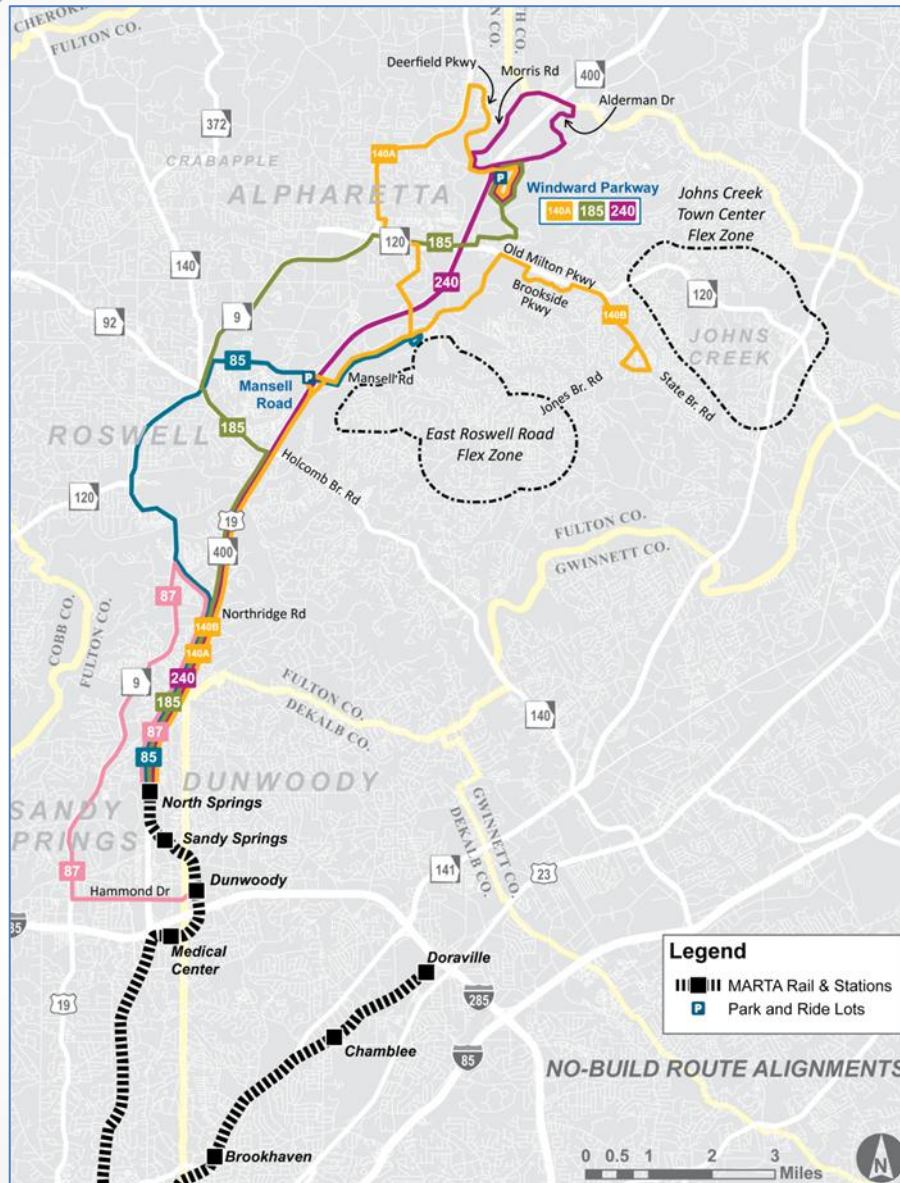
Identify preliminary planning level
recommendations



Proposed Operating Plans

Alternatives	Peak Period Headway	Off-Peak Headway
HRT	10 minutes	12 minutes
BRT in Exclusive Lane	5 minutes	12 minutes
BRT in Managed Lane	5 minutes	12 minutes

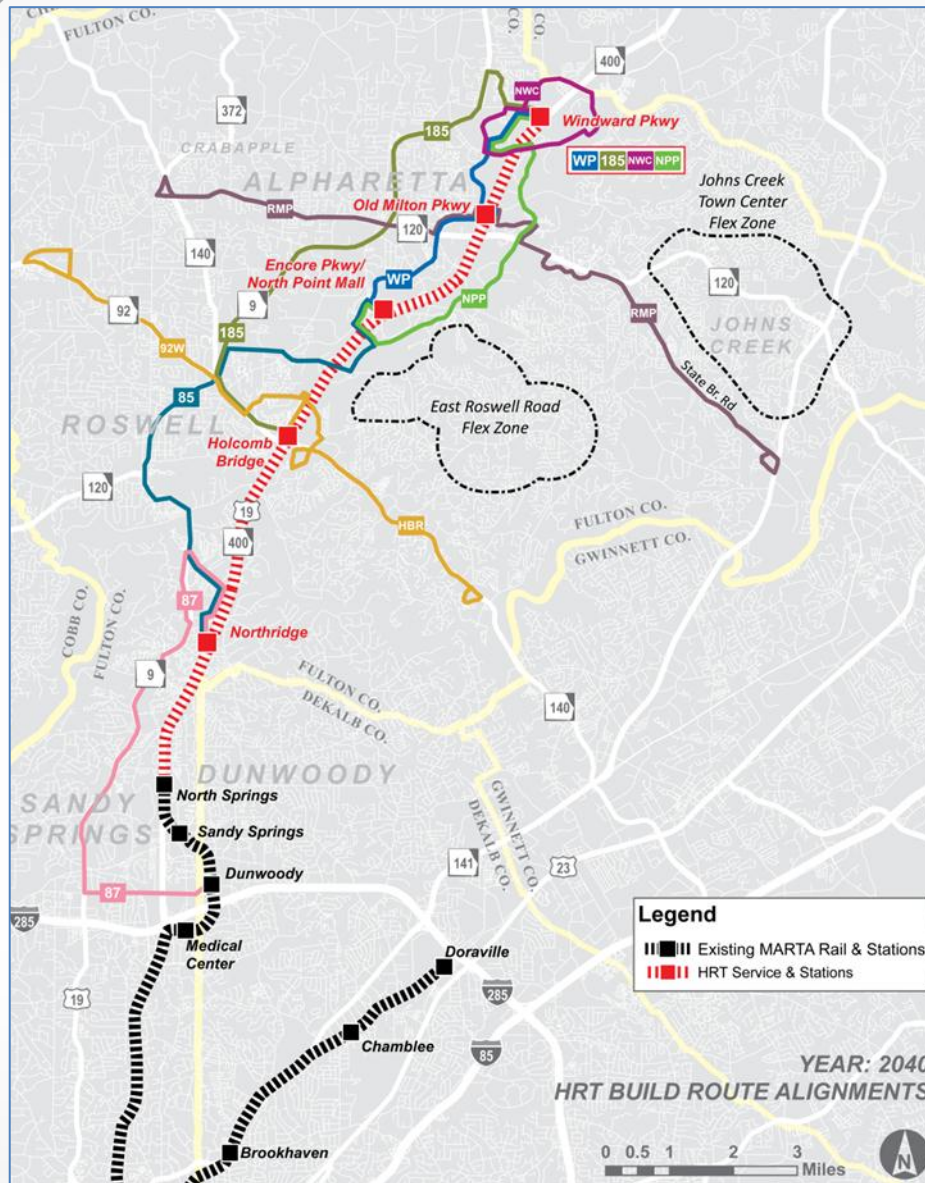
2040 No Build - Local Bus Route Assumptions



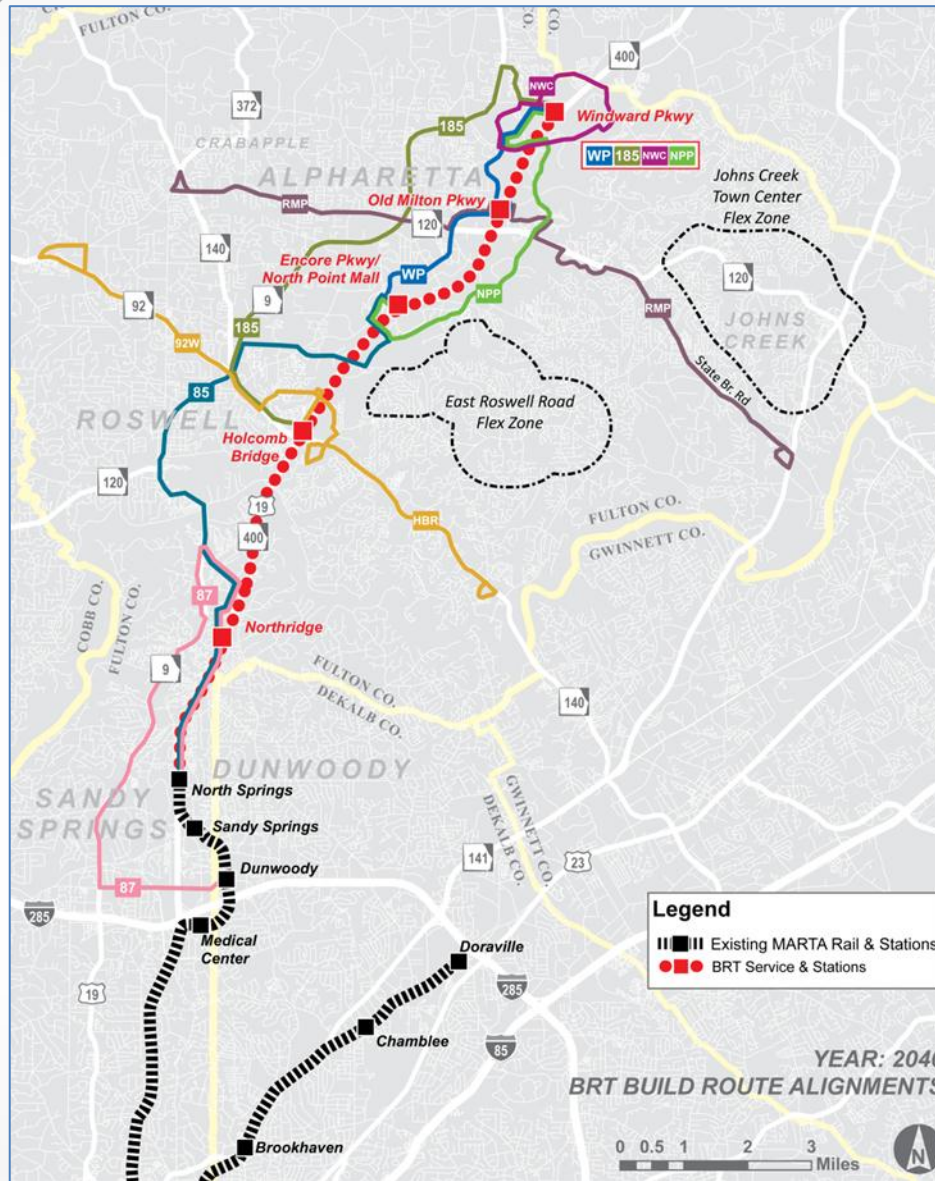
Proposed routes are based on

- MARTA Comprehensive Operations Analysis (COA)
- GRTA COA

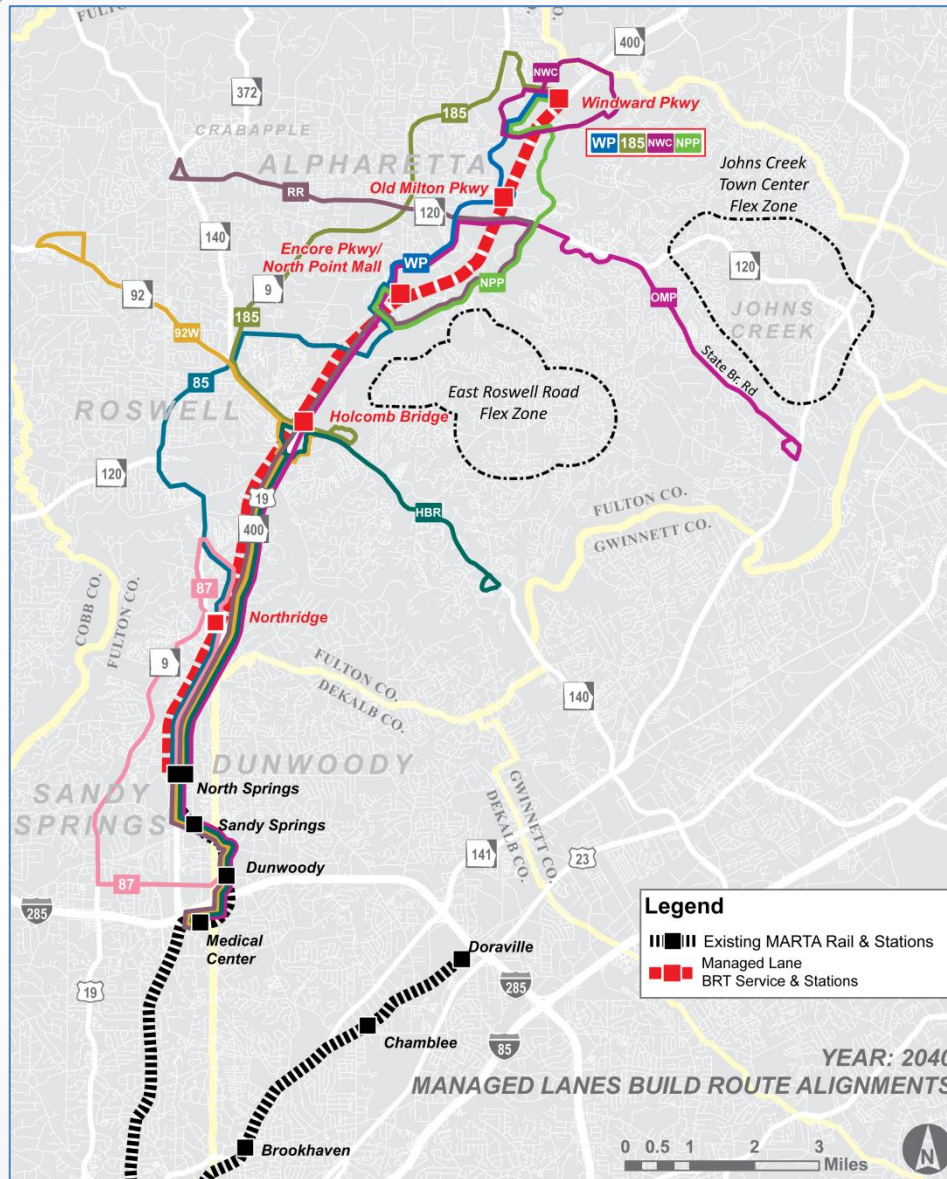
2040 HRT – Local Bus Route Assumptions



2040 BRT – Local Bus Route Assumptions



2040 BRT in Managed Lane- Local Bus Routes





Preliminary Daily Ridership Forecasts

Alternatives	2040 (Design Year)
HRT	40,000
BRT in Exclusive Lane	18,500
BRT in Managed Lane	17,600

Source: ARC ABM Model



Mode of Access Percentage (Daily Transit Trips)

Build Alternatives	Walk	Kiss and Ride	Park and Ride	Bus Transfer
HRT - All Stations (North Springs to Windward)	18%	18%	36%	28%
BRT in Exclusive Lane All BRT Stations	10%	9%	15%	66%
BRT in Managed Lane All BRT Stations	12%	11%	13%	63%

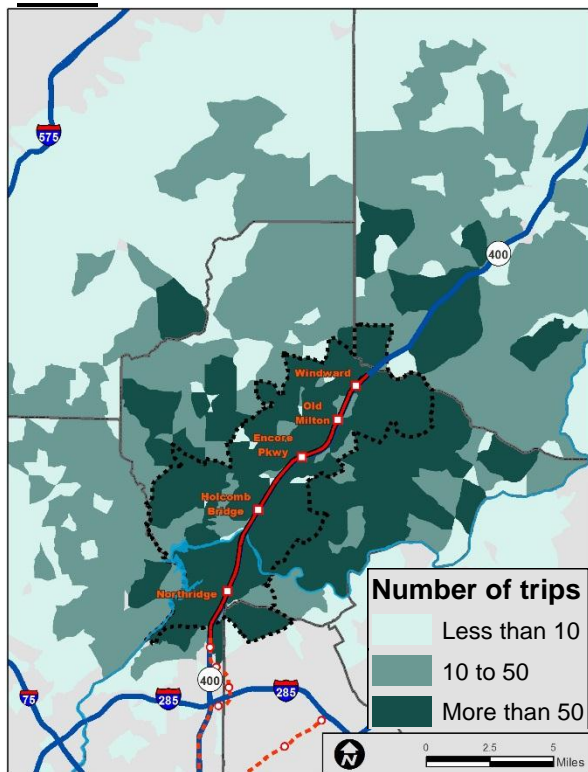
Source: ARC ABM Model

*Larger market area under HRT Alternative

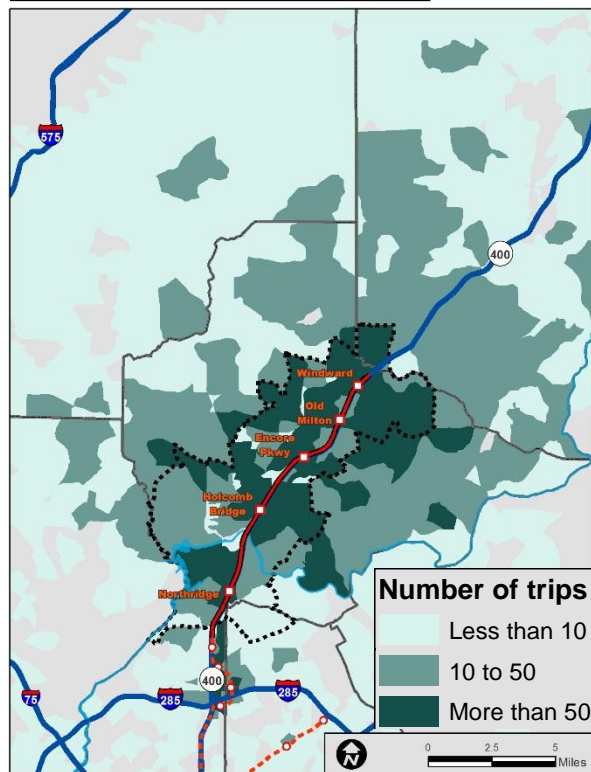


Travel Market Area

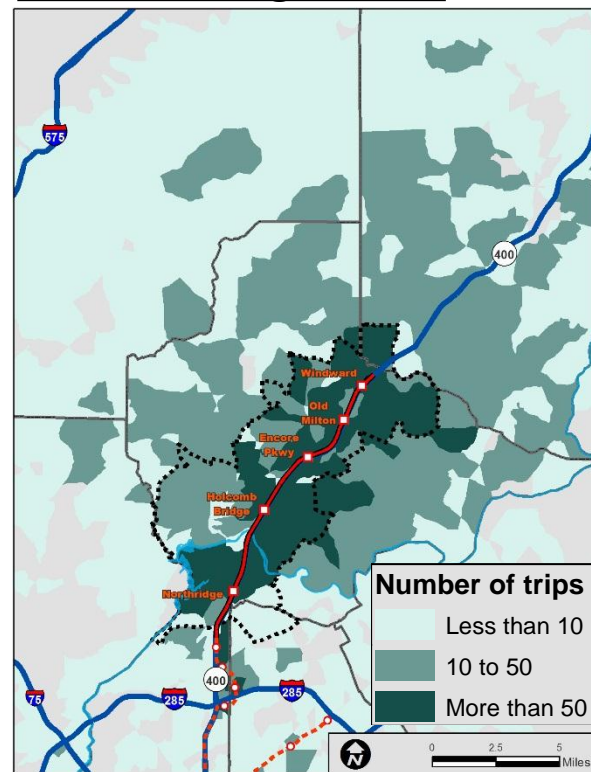
HRT



BRT in Exclusive Lane



BRT in Managed Lane

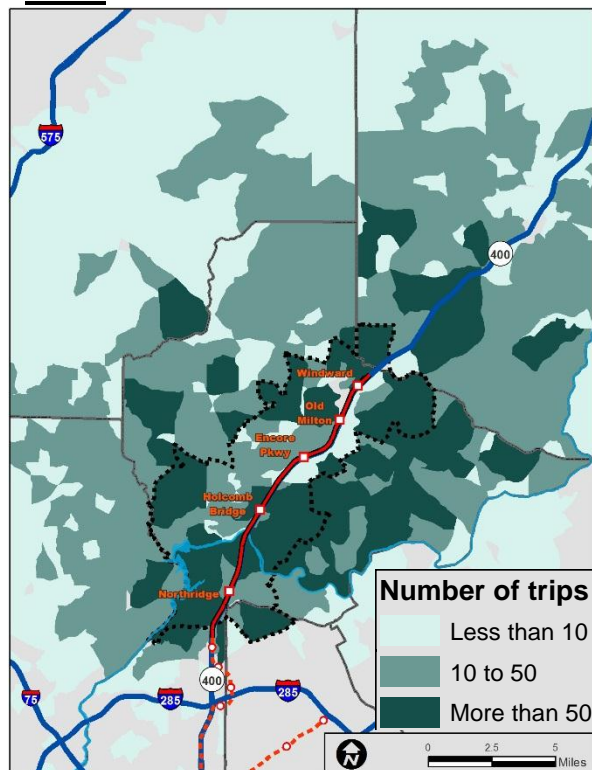


- Larger market area under HRT Alternative
- Trips were more concentrated in GA 400 under BRT Alternatives

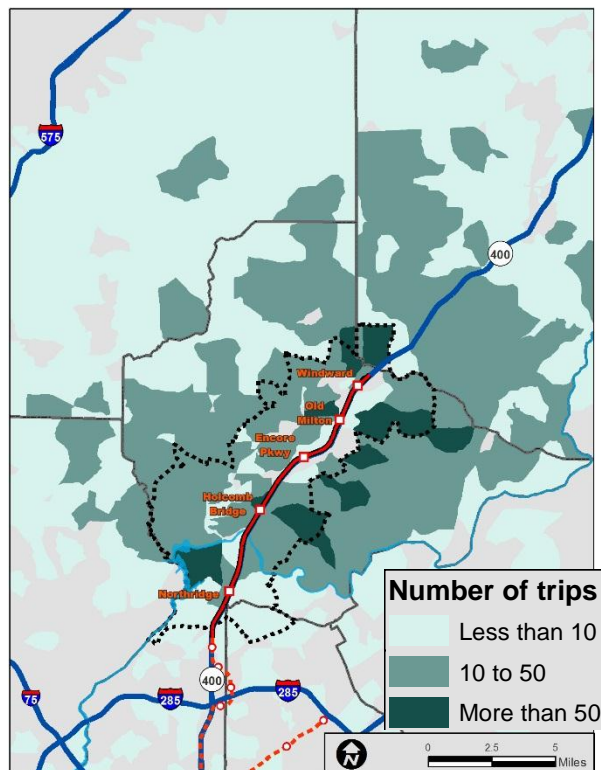


Drive Sheds

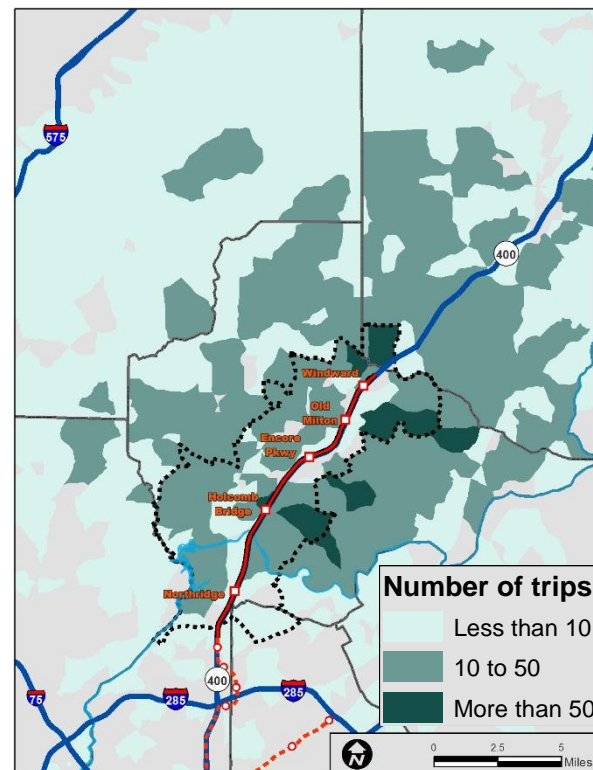
HRT



BRT in Exclusive Lane

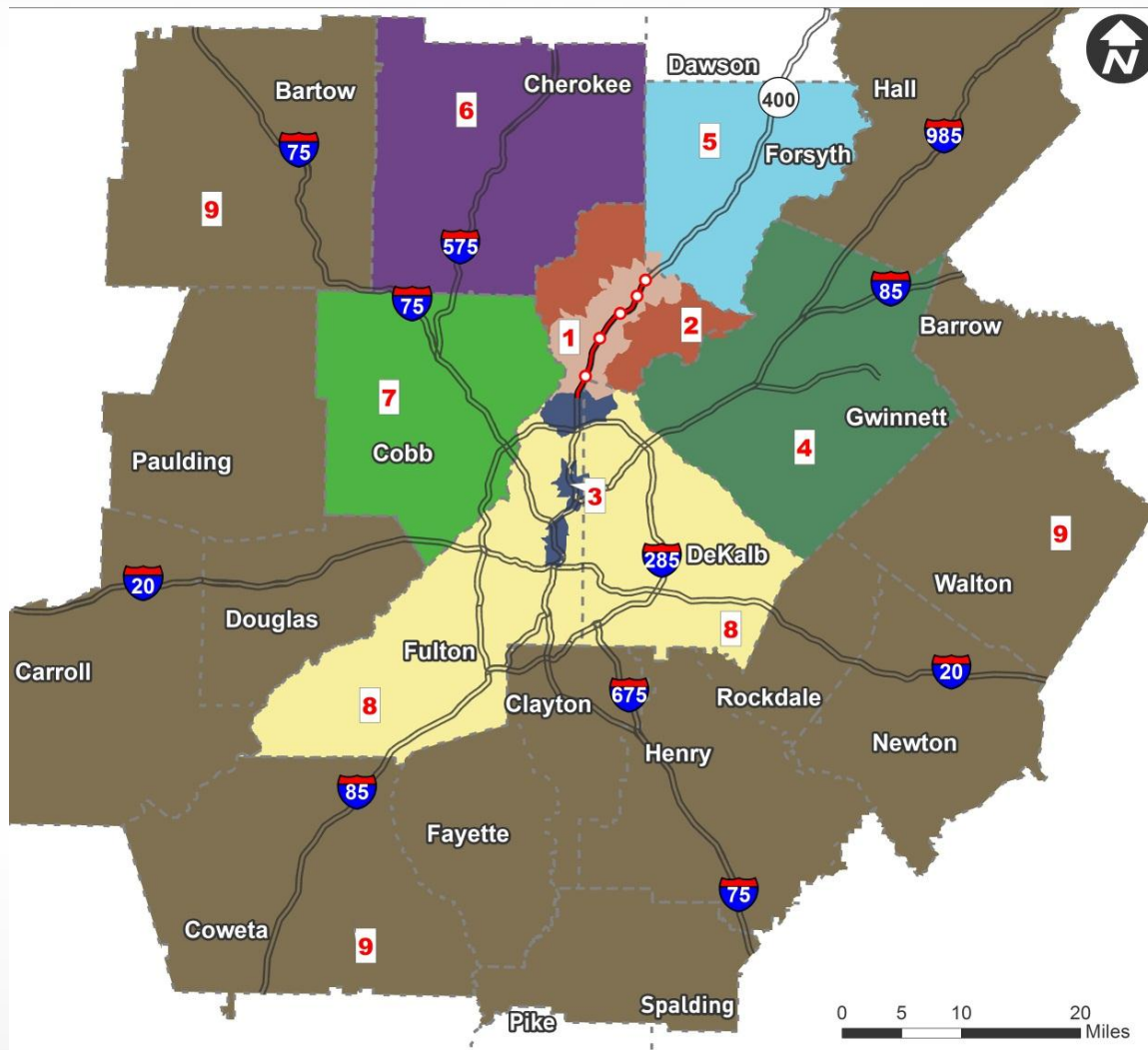


BRT in Managed Lane



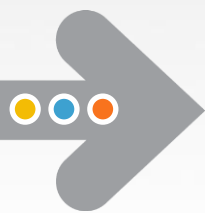


GA 400 Districts Map

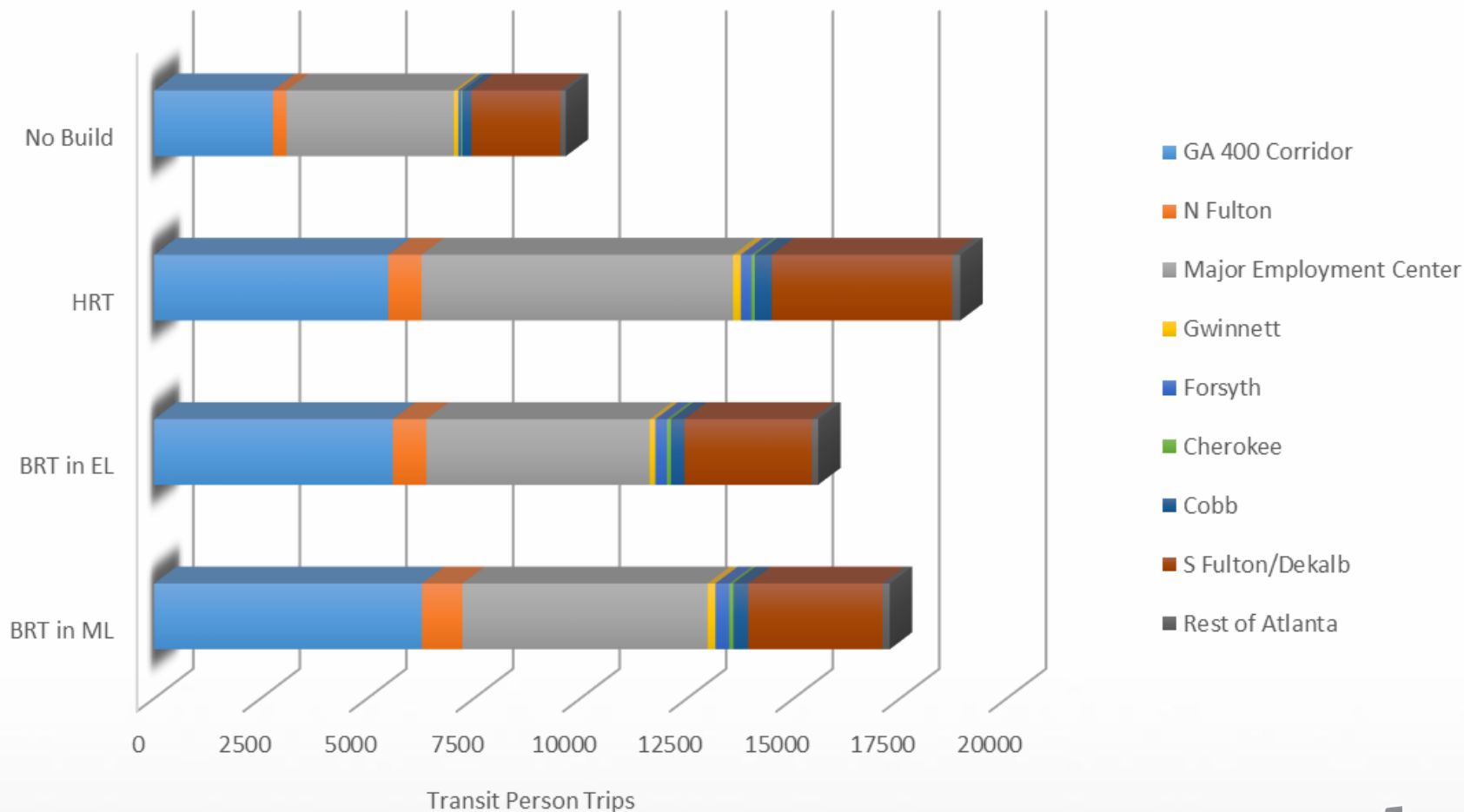


Legend

- HRT Stations
 - HRT Alignment
 - Expressways
 - Counties
- Districts**
- 1: GA 400 Corridor
 - 2: Rest of North Fulton
 - 3: Buckhead/Midtown/Downtown
 - 4: Gwinnett
 - 5: Forsyth
 - 6: Cherokee
 - 7: Cobb
 - 8: South Fulton/Dekalb
 - 9: Rest of Atlanta Region

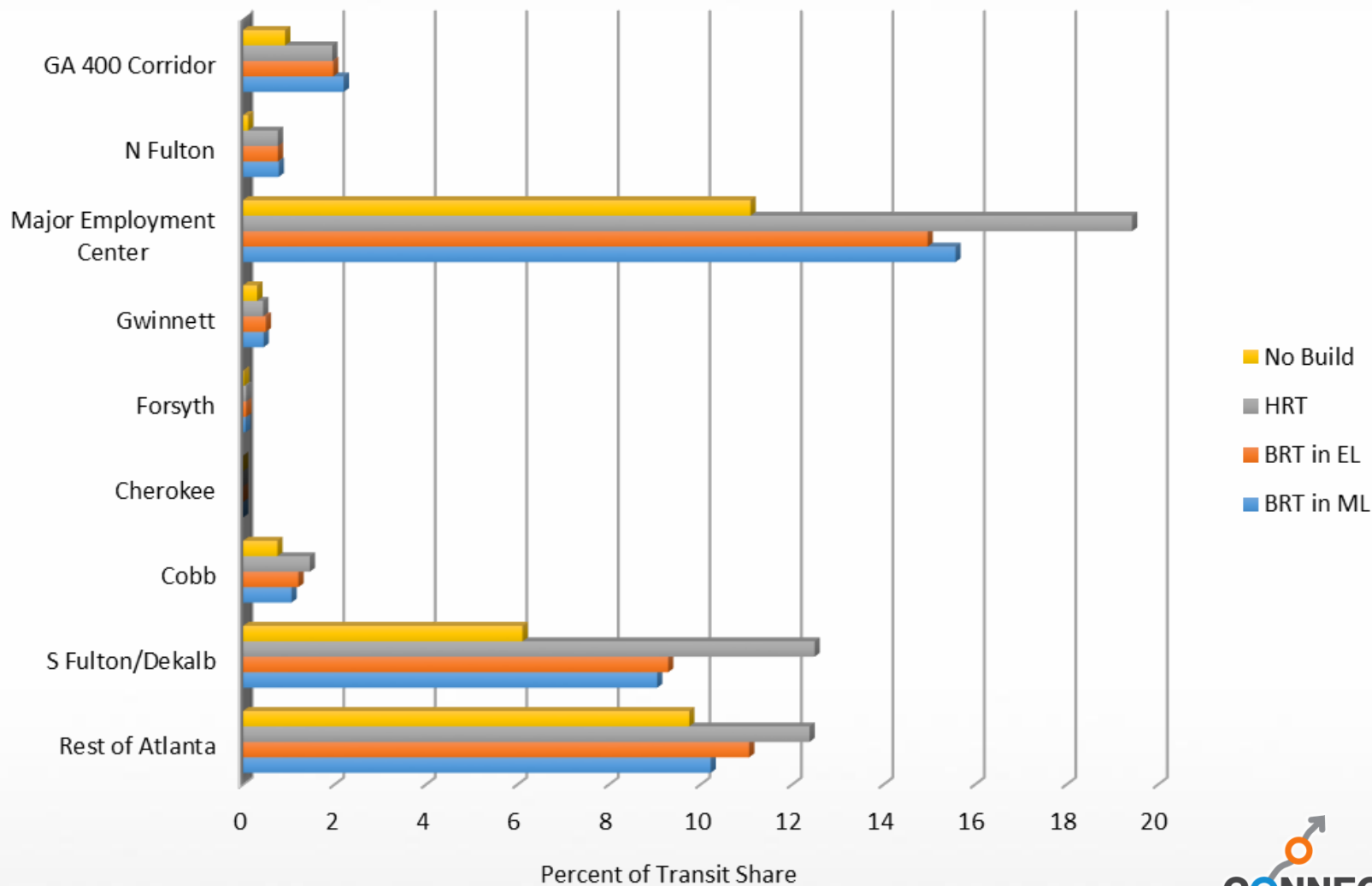


Distribution of Transit Person Trips Originated in GA 400 Corridor



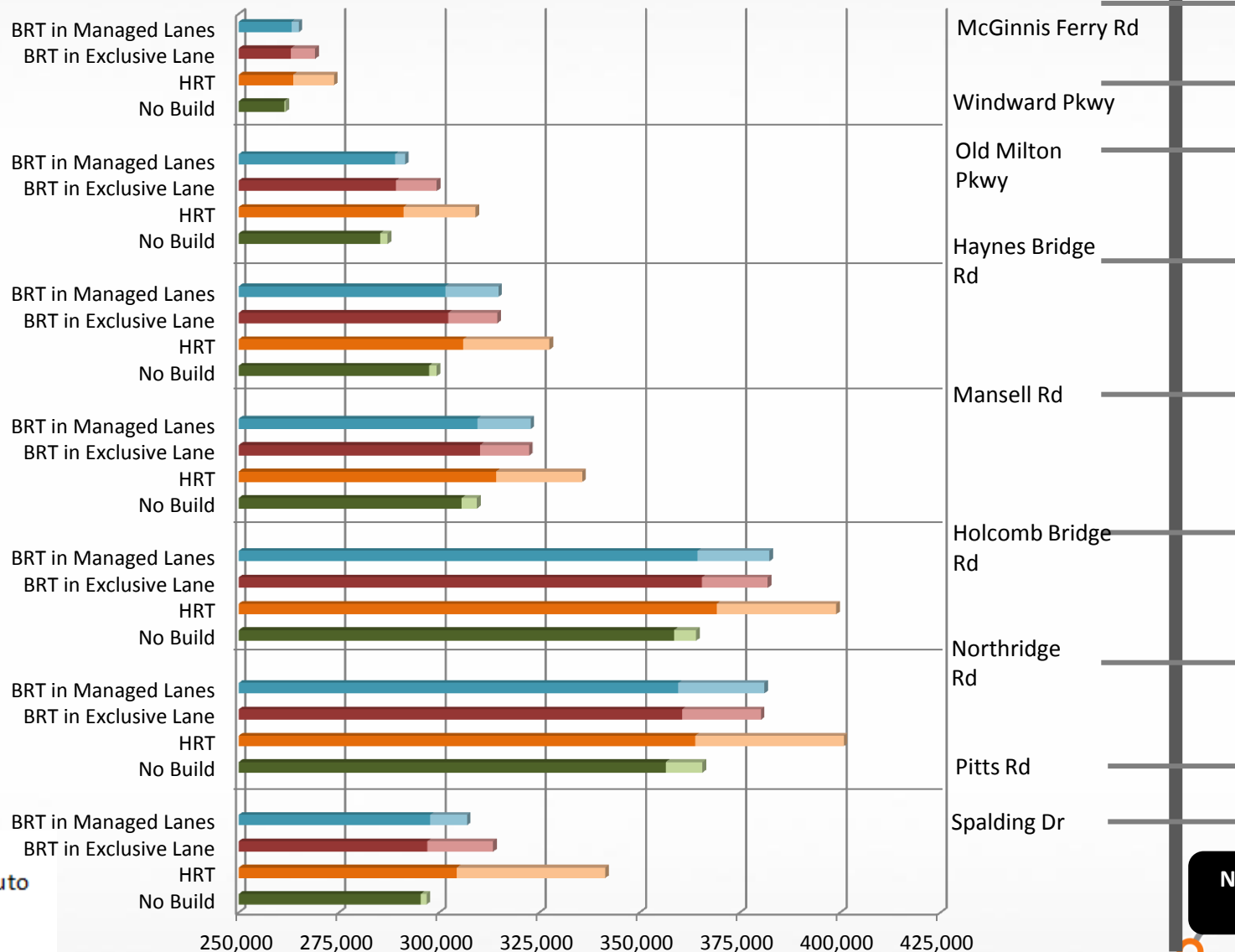


Transit Mode Share for Trips Originated in GA 400 Corridor

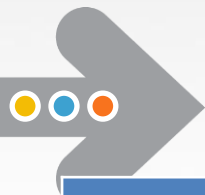




Person Throughput on GA 400 in 2040



North Springs Station



Build 2040 Daily and Peak Hour No. of Buses

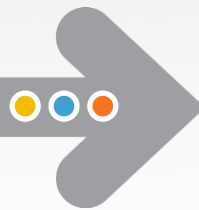
Station and Routes	HRT Daily (Hourly in Peak Period)	BRT in EL Daily (Hourly in Peak Period)	BRT in ML Daily (Hourly in Peak Period)
Northridge Rd Rt 85 Rt 87	237 (7)	237 (7)	237 (7)
Holcomb Bridge Rd Rt 185 Hwy 92 Holcomb Bridge Rd	148 (5)	148 (5)	206 (7)
North Point Mall/Encore Pkwy Rt 85 North Pt. Pkwy Westside Pkwy	294 (9)	294 (9)	294 (9)
Old Milton Pkwy Rucker/Old Milton Pkwy North Pt. Pkwy Westside Pkwy Old Milton	262 (8)	262 (8)	320 (10)
Windward Pkwy Rt 185 North Pt. Pkwy Westside Pkwy N. Windward Cir	364 (12)	364 (12)	364 (12)



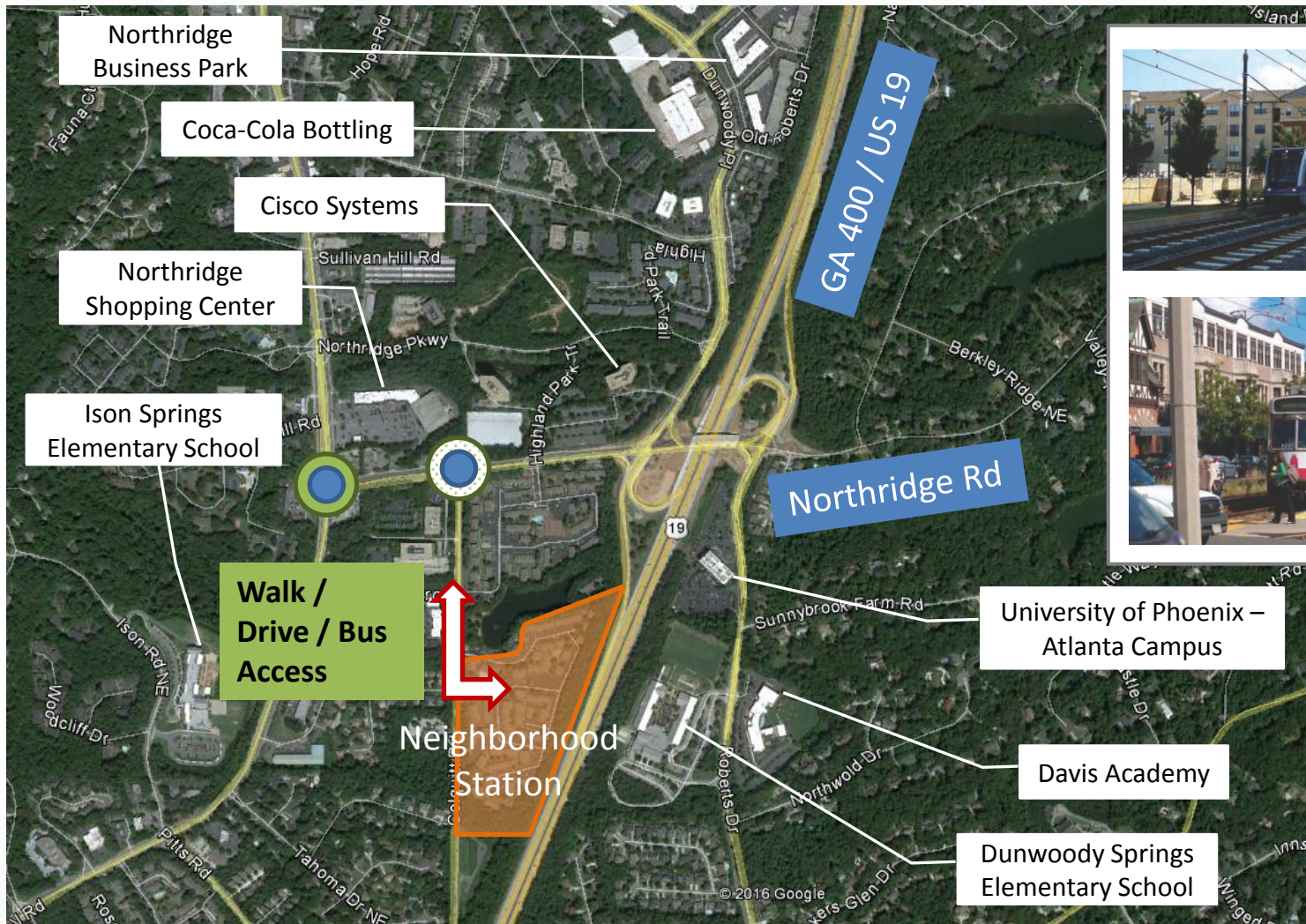
Route for BRT in ML only

*AM Peak: Before 9:00AM

*PM Peak: 3:00 - 6:30PM



Northridge Road Station

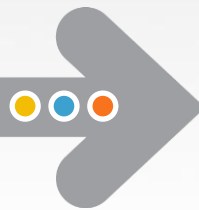


Existing Condition

 Bike/ped all directions

 Bike/ped partial

Source: Google Earth



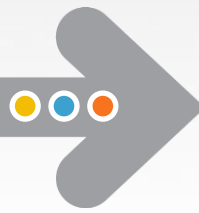
Northridge Road Station - Layout



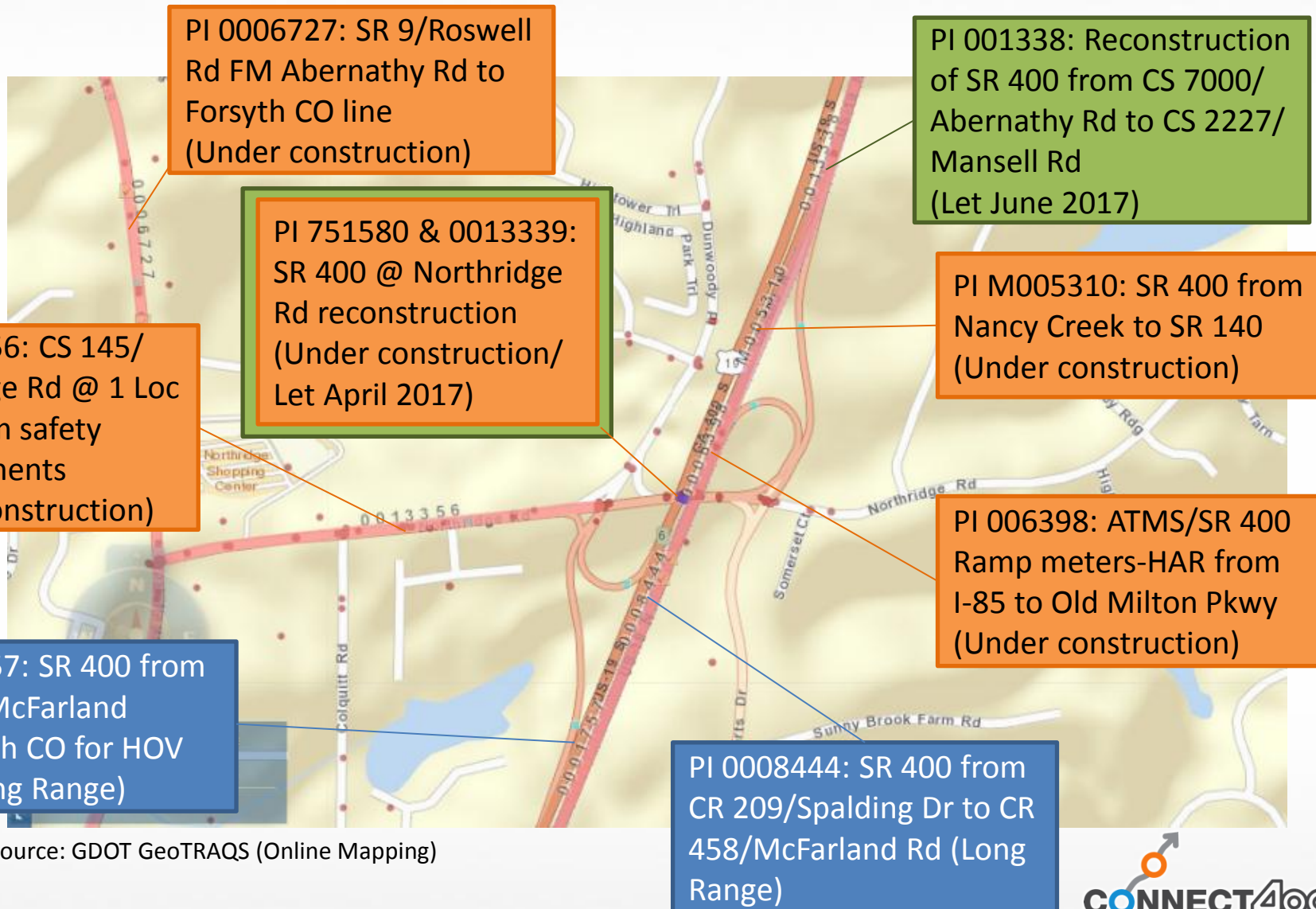
Source: Google Earth

Facility	HRT	BRT in Exclusive Lane	BRT in Managed Lanes
Parking Demand (Peak - Daily)	1100 - 1250	200 - 250	0 - 100
Peak Period Kiss & Ride Demand	20	5	5
# of bus bays	2	2	2

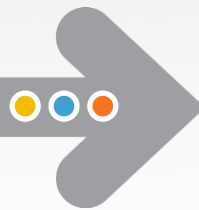
*Demand for Kiss & Ride (KNR) spaces was estimated based on number of peak period KNR trips per train as forecast by the travel demand model.



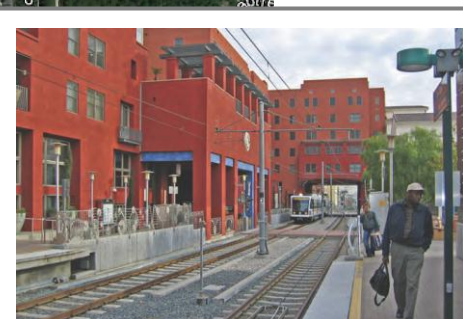
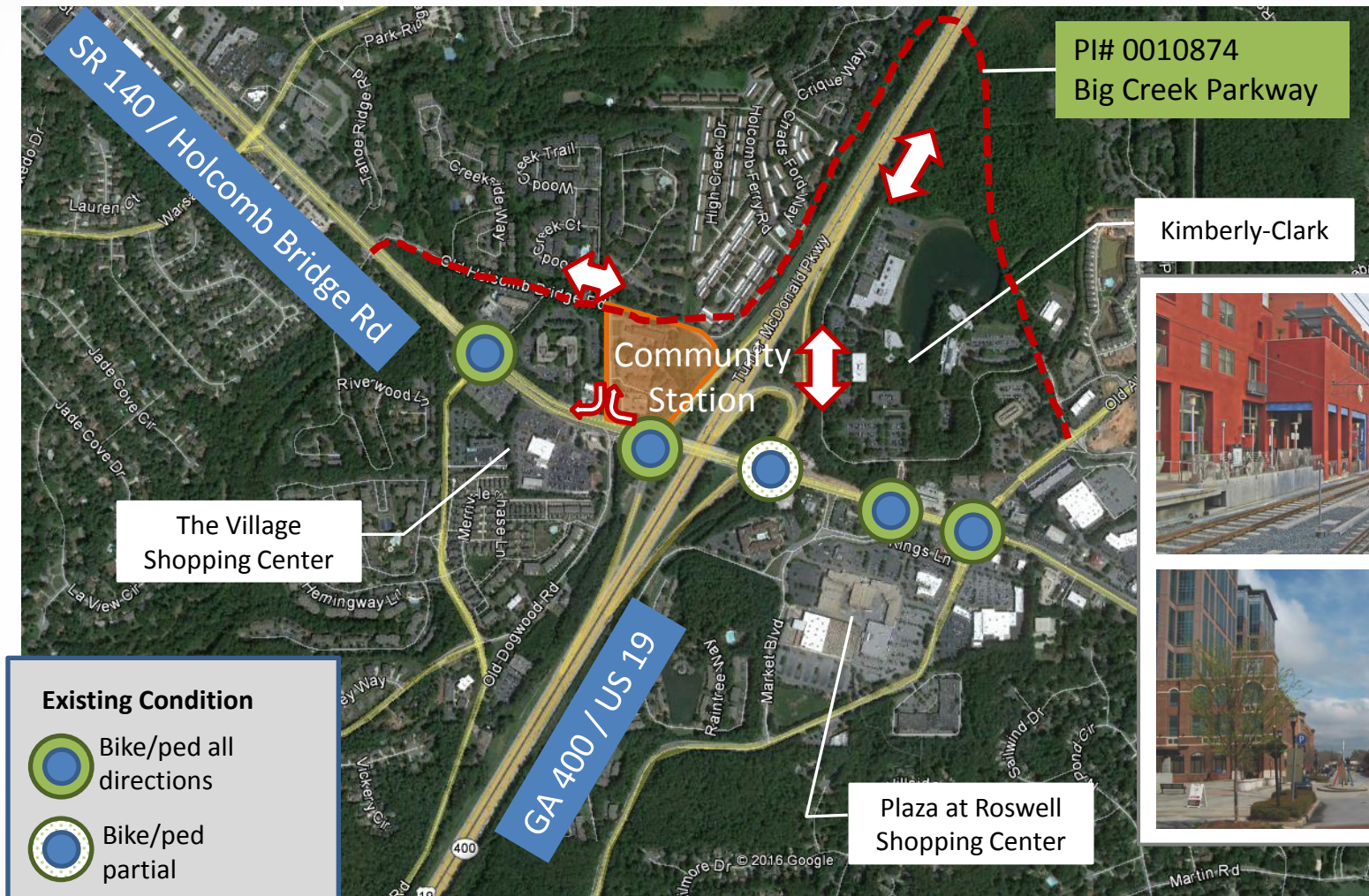
Northridge Road – Existing GDOT Projects



Source: GDOT GeoTRAQS (Online Mapping)



Holcomb Bridge Road Station



Source: Google Earth



Holcomb Bridge Road Station - Layout



Source: Google Earth

Facility	HRT	BRT in Exclusive Lane	BRT in Managed Lanes
Parking Demand (Peak - Daily)	2000 - 2300	1000 - 1100	600 - 700
Peak Period Kiss & Ride Demand	40	10	10
# of bus bays	2	2	5

*Demand for Kiss & Ride (KNR) spaces was estimated based on number of peak period KNR trips per train as forecast by the travel demand model.



Holcomb Bridge Road – Existing GDOT Projects

PI 0006820: SR 140/Holcomb Bridge Rd from SR 9 to CR 107/Barnwell Rd (Under construction)

PI 770933: Holcomb Bridge Rd from west of Big Creek to east of SR 400 inc. bridges (Under construction)

PI 722010: SR 400 from SR 140/Holcomb Bridge Rd to SR 120/Old Milton Pkwy (Under construction)

PI 0010858: SR 400 SB @ SR 140 ramp improvements (Let May 2016)

PI 0012630: Big Creek planning study (Under construction)

PI 0010874: Big Creek Pkwy RM W of SR 140 to E of SR 140 including new bridge (Let Sep 2018)

PI 0010880: SR 140 from SR 400 NB ramps to Old Alabama Rd (Under construction)

PI 0011173: SR 140 @ SR 400 TIA



Source: GDOT GeoTRAQS (Online Mapping)



North Point Mall / Encore Parkway Station



Existing Condition

-  Bike/ped all directions
-  Bike/ped partial

Source: Google Earth



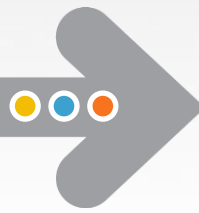
North Point Mall / Encore Parkway Station - Layout



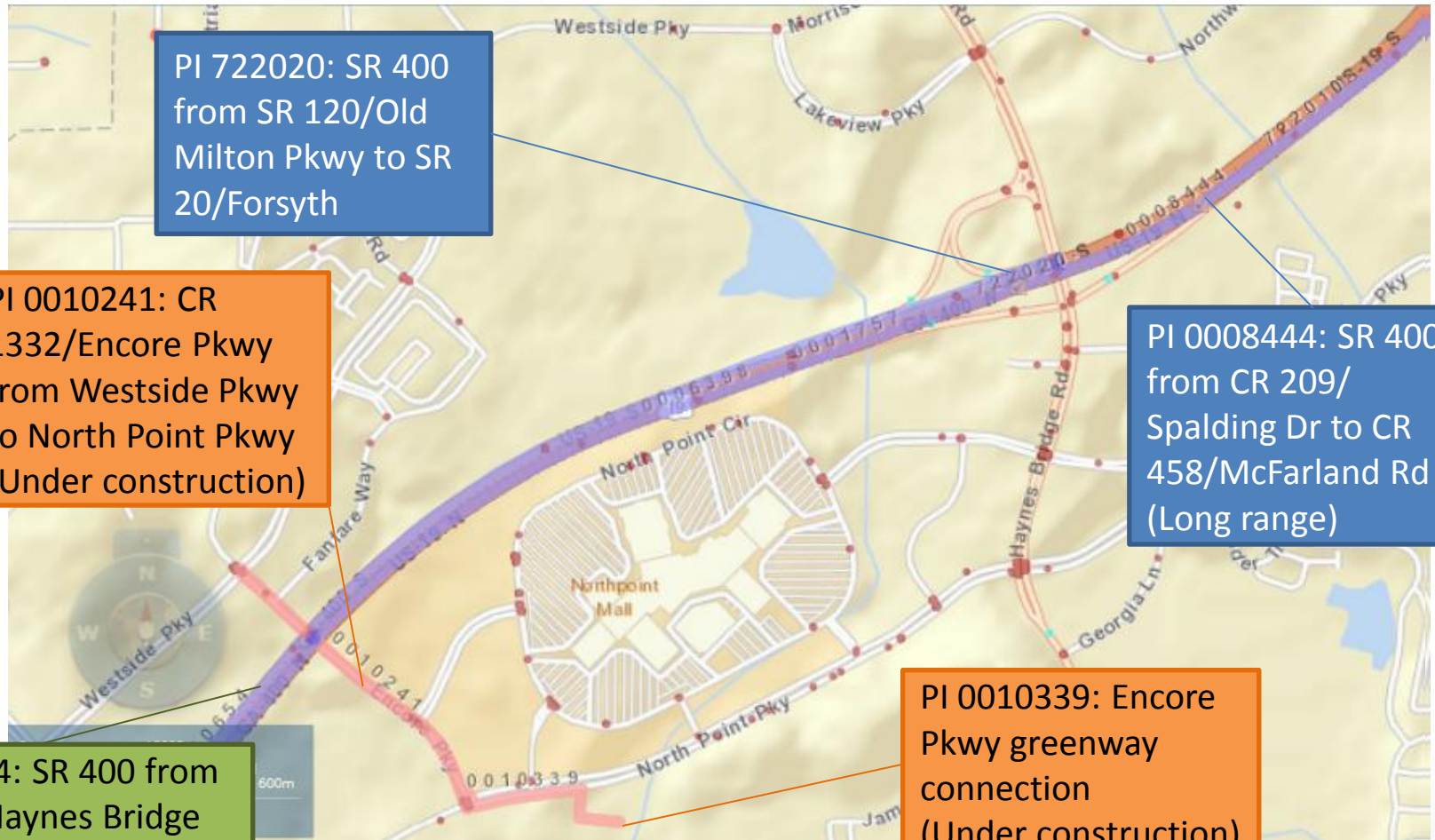
Source: Google Earth

Facility	HRT	BRT in Exclusive Lane	BRT in Managed Lanes
Parking Demand (Peak - Daily)	200 - 250	150 - 200	0 - 100
Peak Period Kiss & Ride Demand	15	5	10
# of bus bays	3	3	5

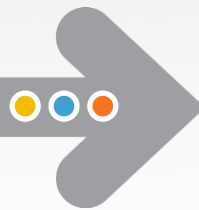
*Demand for Kiss & Ride (KNR) spaces was estimated based on number of peak period KNR trips per train as forecast by the travel demand model.



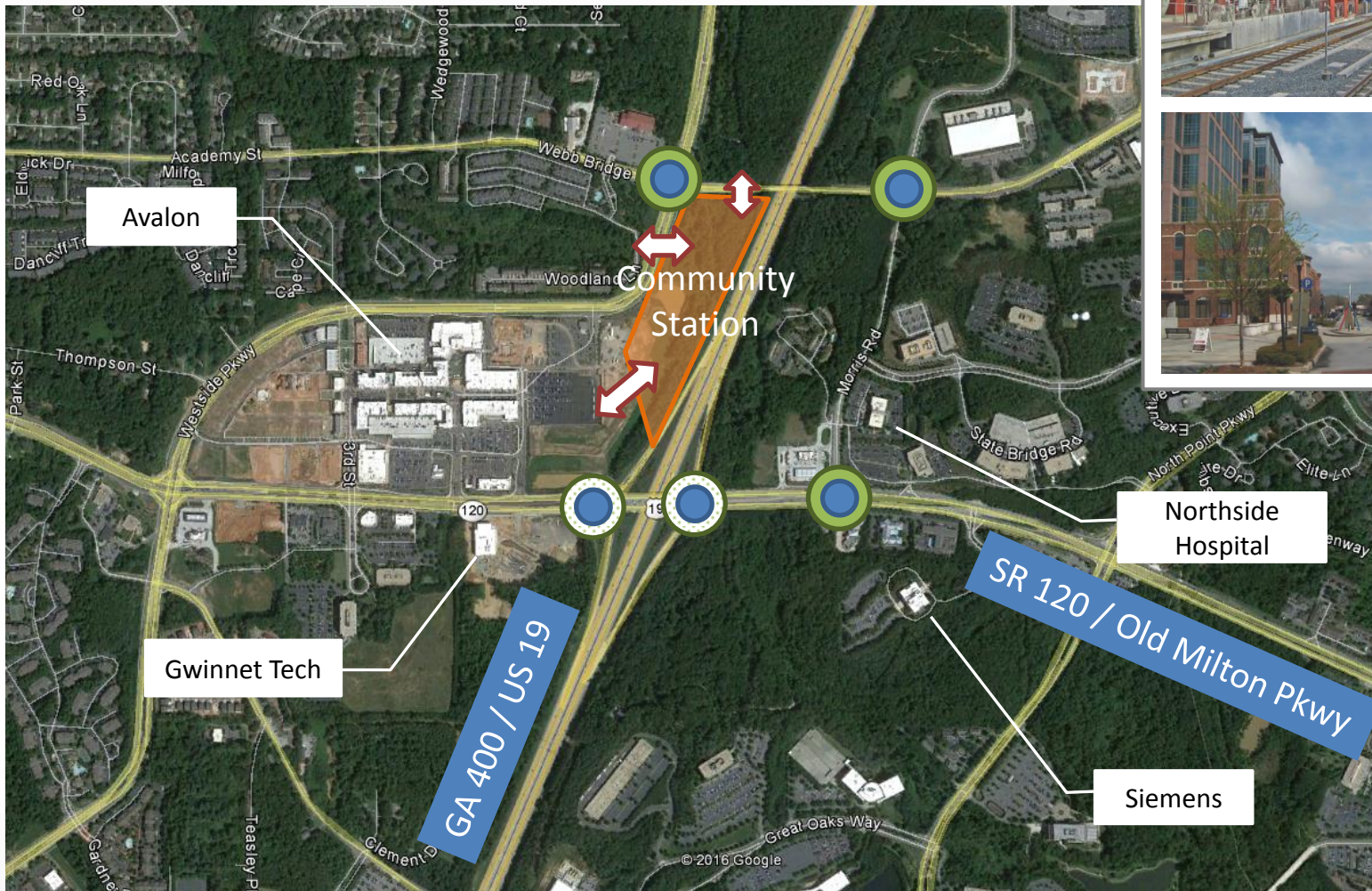
North Point Mall / Encore Parkway – Existing GDOT Projects





Source: GDOT GeoTRAQS (Online Mapping)



Old Milton Parkway Station



Existing Condition

-  Bike/ped all directions
-  Bike/ped partial

Source: Google Earth

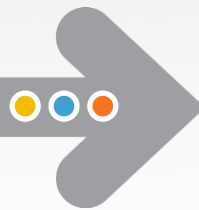
Old Milton Parkway Station - Layout



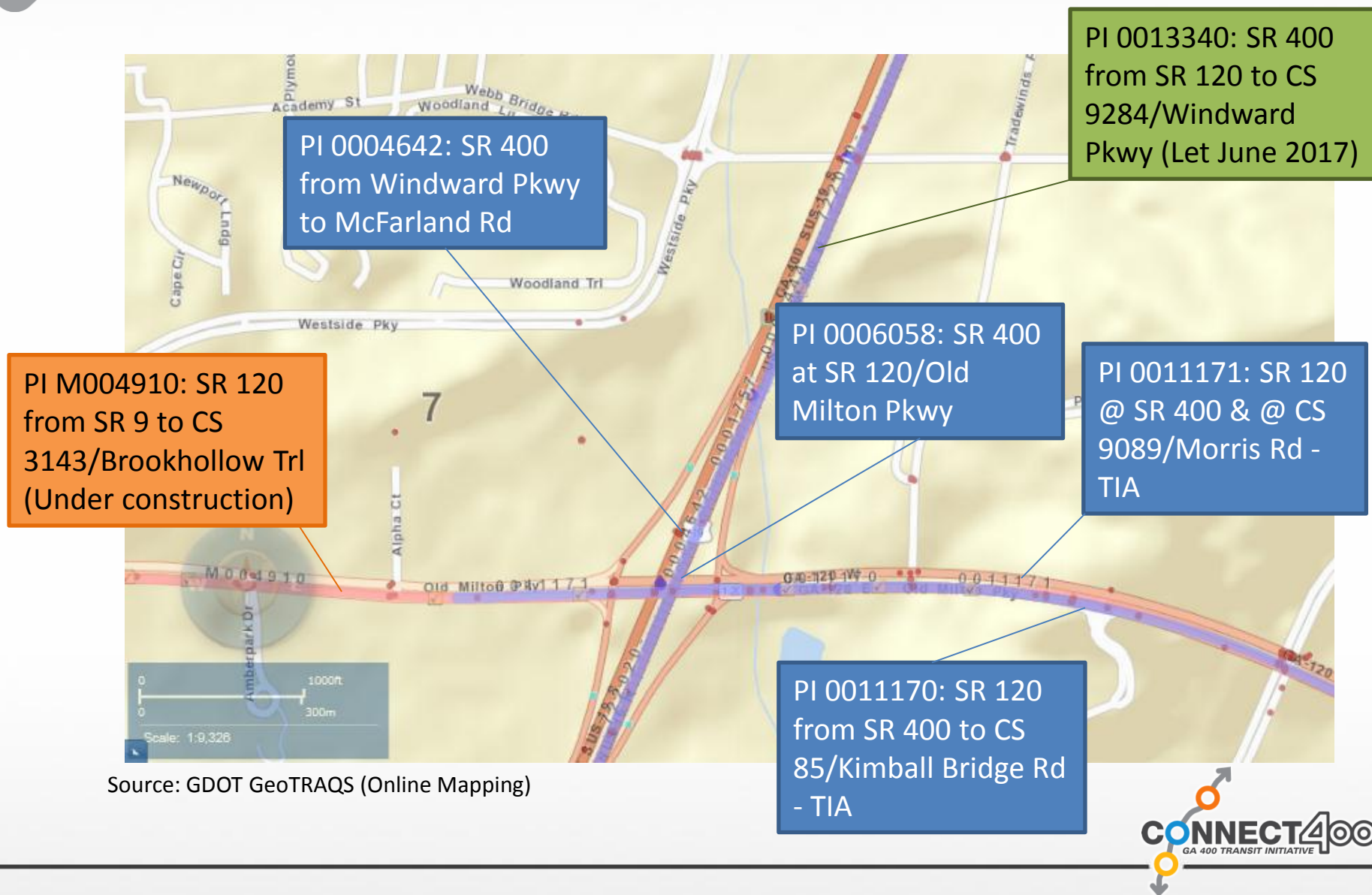
Source: Google Earth

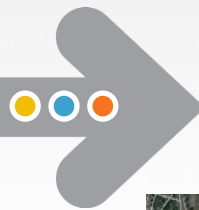
Facility	HRT	BRT in Exclusive Lane	BRT in Managed Lanes
Parking Demand (Peak - Daily)	1750 – 1850	750 - 800	0 - 100
Peak Period Kiss & Ride Demand*	40	10	15
# of bus bays	3	3	2

*Demand for Kiss & Ride (KNR) spaces was estimated based on number of peak period KNR trips per train as forecast by the travel demand model.

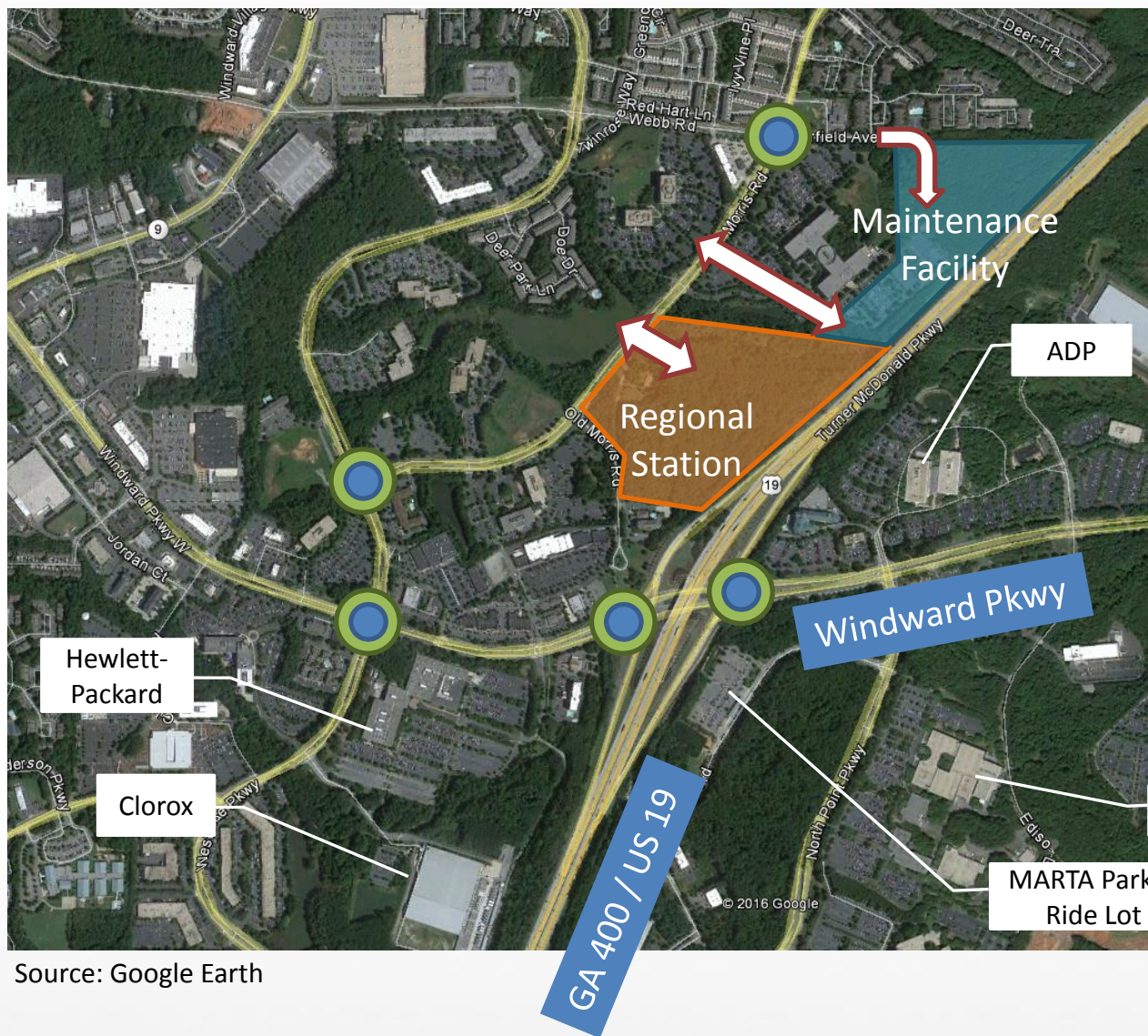


Old Milton Parkway – Existing GDOT Projects






Windward Parkway Station



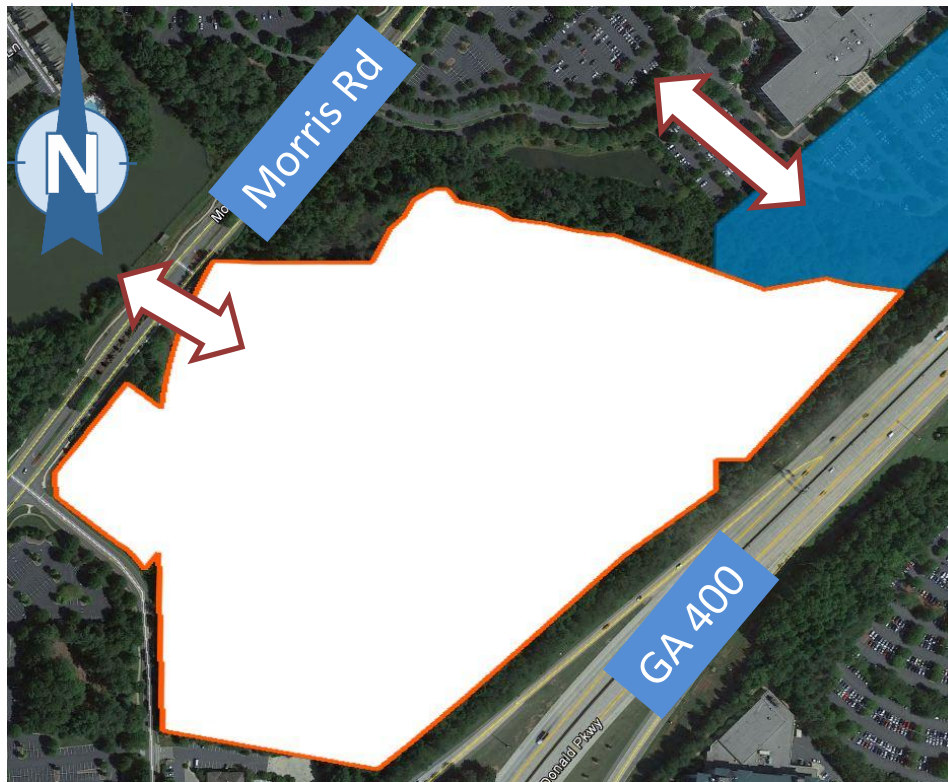
Source: Google Earth



Existing Conditions

-  Bike/ped all directions
-  Bike/ped partial

Windward Parkway Station - Layout



Source: Google Earth

Facility	HRT	BRT in Exclusive Lane	BRT in Managed Lanes
Parking Demand (Peak - Daily)	2300 - 2700	1100 - 1200	1500 - 1650
Peak Period Kiss & Ride Demand	40	10	10
# of bus bays	5	5	5

*Demand for Kiss & Ride (KNR) spaces was estimated based on number of peak period KNR trips per train as forecast by the travel demand model.

Windward Parkway – Existing GDOT Projects

PI 0000253: SR 9/Cumming Hwy at Webb Rd

PI 0010768: SR 400 @ CR 9284/ Windward Pkwy (Let Dec 2017)

PI 0007838: SR 9/ Cumming Hwy from Windward Pkwy to Forsyth CO line (Let Jan 2019)

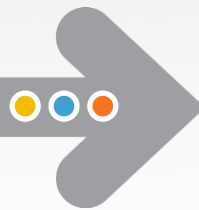
PI 0007526: SR 400 @ CR 41/CR 283/ McGinnis Ferry Rd (Long range)

PI 721780: SR 9 from Academy St to Windward Pkwy (Let Apr 2019)

PI 0015077: CS 9284/Windward Pkwy from SR 400 to SR 9 in Alpharetta

PI 0015078: Big Creek Greenway connection from Bethany Bend Rd to Big Creek Greenway

Source: GDOT GeoTRAQS (Online Mapping)



Locations for New Traffic Counts



All Data Collected on
Tuesday 4-19-2016

Webb Bridge Rd @
Westside Pkwy

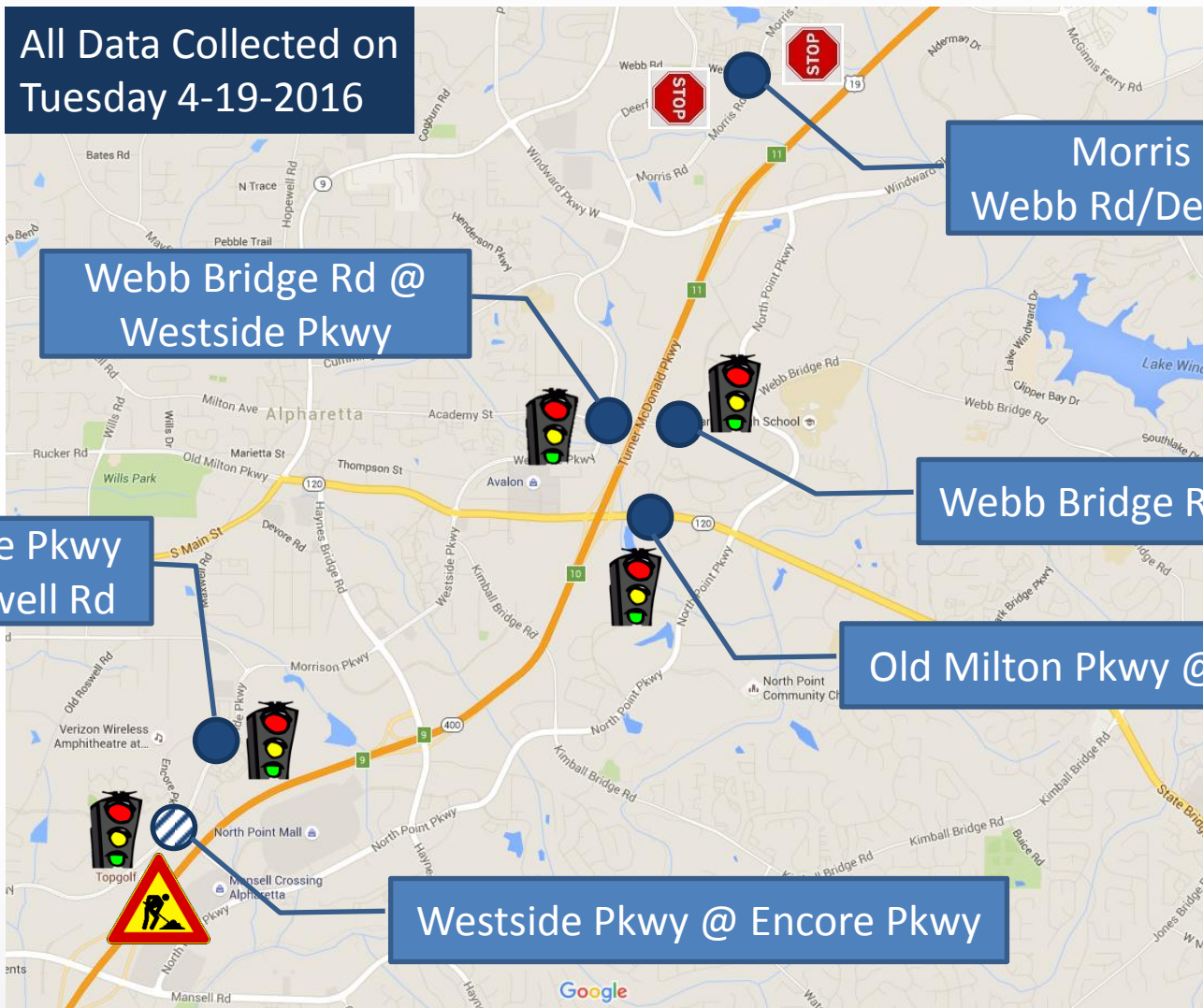
Westside Pkwy
@ Maxwell Rd

Morris Rd @
Webb Rd/Deerfield Ave

Webb Bridge Rd @ Morris Rd

Old Milton Pkwy @ Morris Rd

Westside Pkwy @ Encore Pkwy





Intersection LOS (AM Peak Hour) @ Holcomb Bridge Rd

Holcomb Bridge Road @	Existing	No-Build 2040	HRT 2040	BRT in EL 2040	BRT in ML 2040
Dogwood Rd	D (52.5)	F (236.2)	F (238.6)	F (207.1)	F (219.9)
GA 400 SB Ramps	F (128.4)	F (84.0)	E (75.9)	E (74.4)	F (84.7)
GA 400 NB Ramps	F (84.7)	F (129.9)	F (152.5)	F (155.5)	E (55.1)
Market Blvd	C (20.3)	F (83.8)	F (119.4)	F (102.7)	F (108.5)
Old Alabama Rd	D (41.9)	F (98.3)	F (105.6)	F (83.2)	F (98.5)

*LOS (Intersection Delay in seconds per vehicle)



Denotes improvements in either LOS or intersection delay



Intersection LOS (PM Peak Hour) @ Holcomb Bridge Rd

Holcomb Bridge Road @	Existing	No-Build 2040	HRT 2040	BRT in EL 2040	BRT in ML 2040
Dogwood Rd	D (52.5)	F (271.5)	F (369.8)	F (291.2)	F (279.8)
GA 400 SB Ramps	F (128.4)	F (84.6)	F (81.2)	F (83.5)	F (93.9)
GA 400 NB Ramps	F (84.7)	F (267.4)	F (269.7)	F (280.4)	F (184.1)
Market Blvd	C (20.3)	F (116.7)	F (140.9)	F (104.2)	F (131.5)
Old Alabama Rd	D (41.9)	F (148.1)	F (156.6)	F (134.2)	F (151.0)

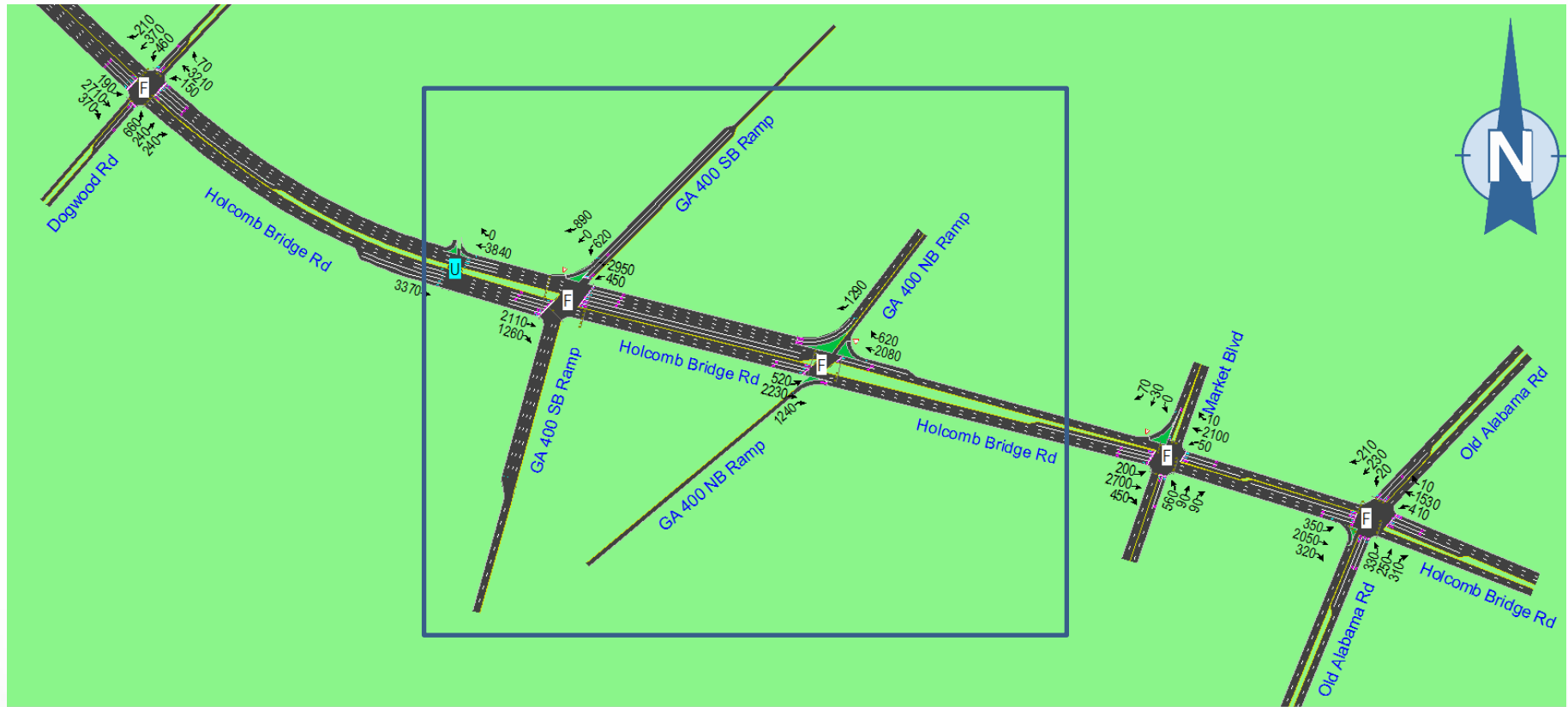
*LOS (Intersection delay in seconds per vehicle)



Denotes improvements in either LOS or intersection delay

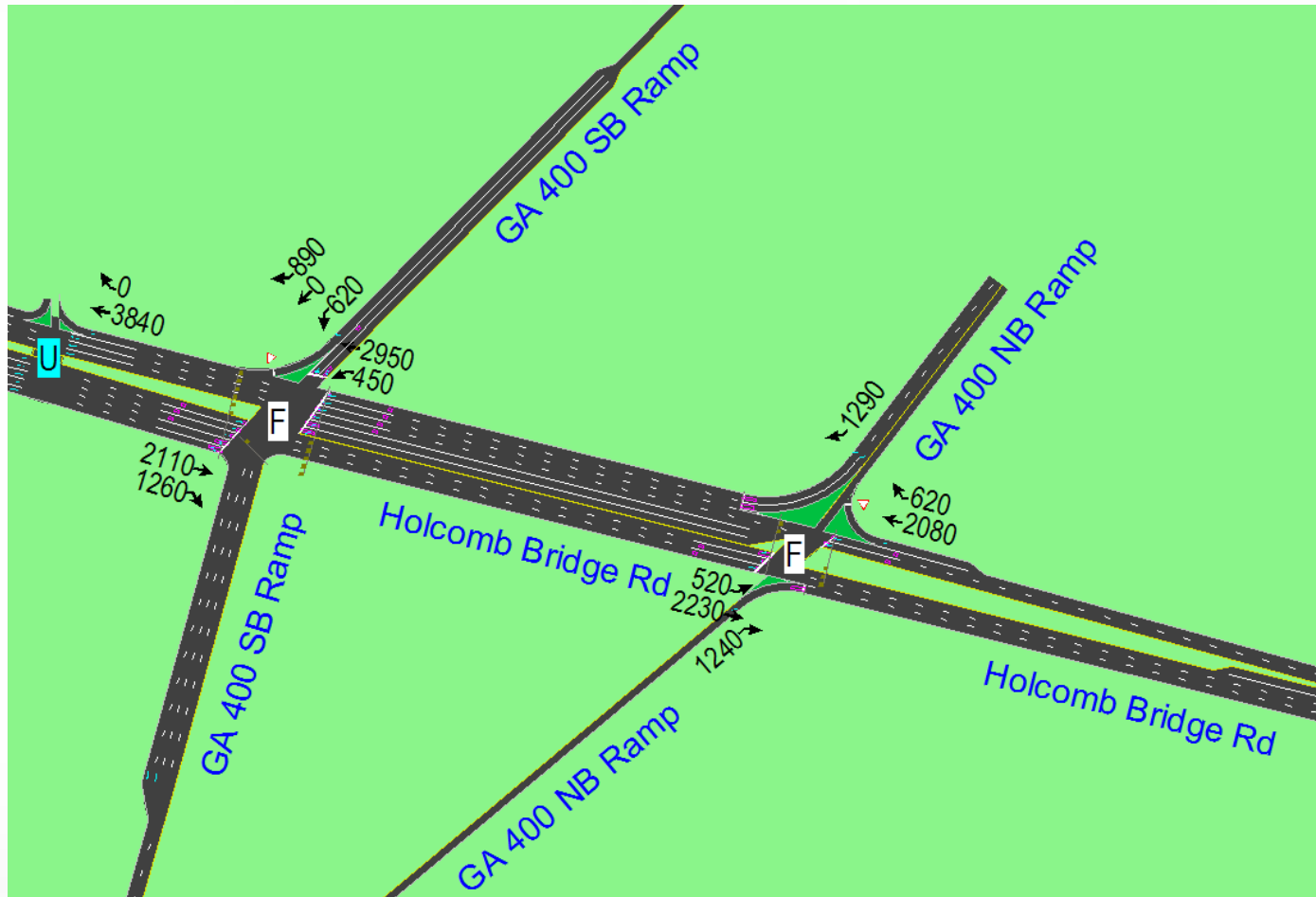


Build 2040 PM HRT Alternative – Holcomb Bridge Rd





Build 2040 PM HRT Alternative – Holcomb Bridge Rd (GA 400 Ramps)





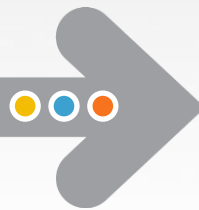
Intersection LOS (AM Peak Hour) @ Windward Pkwy

	Existing	No-Build 2040	HRT 2040	BRT in EL 2040	BRT in ML 2040
Windward Pkwy @ Westside Pkwy/Deerfield Pkwy	D (45.8)	D (37.6)	D (44.1)	D (42.2)	D (42.7)
Deerfield Pkwy @ Morris Rd	C (20.1)	C (20.6)	C (22.8)	C (25.5)	C (25.6)
Windward Pkwy @ GA 400 SB Ramps	C (21.7)	C (25.2)	C (33.9)	C (28.8)	C (28.9)
Windward Pkwy @ GA 400 NB Ramps	D (38.0)	C (31.0)	C (33.2)	C (31.3)	C (31.1)

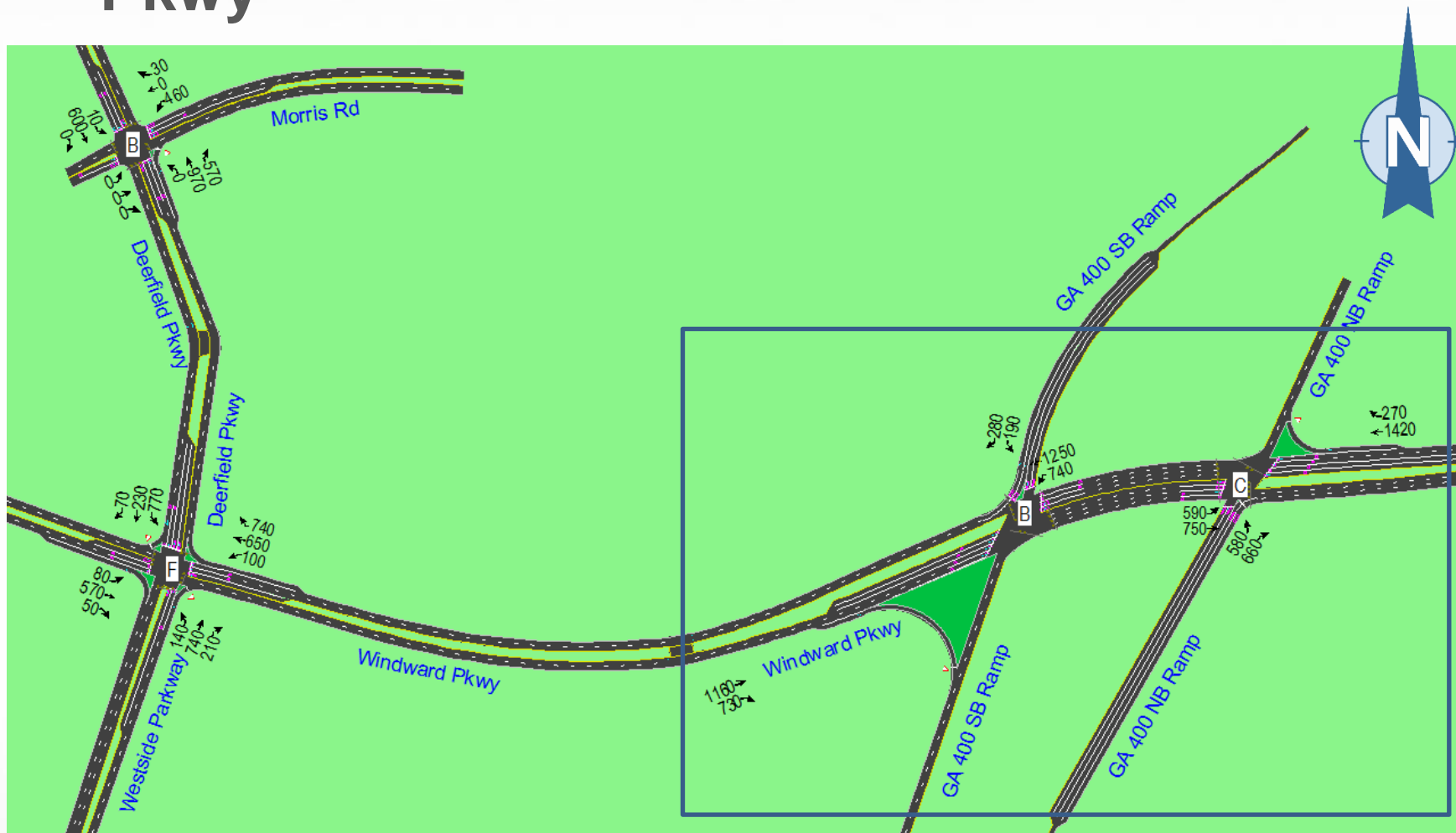


Intersection LOS (PM Peak Hour) @ Windward Pkwy

	Existing	No-Build 2040	HRT 2040	BRT in EL 2040	BRT in ML 2040
Windward Pkwy @ Westside Pkwy/Deerfield Pkwy	E (59.8)	F (105.7)	F (99.7)	F (112.5)	F (103.3)
Deerfield Pkwy @ Morris Rd	C (23.3)	B (18.7)	B (19.2)	B (19.1)	B (19.0)
Windward Pkwy @ GA 400 SB Ramps	E (58.5)	B (19.5)	B (19.4)	B (18.5)	B (19.0)
Windward Pkwy @ GA 400 NB Ramps	D (38.6)	D (36.7)	D (36.6)	D (37.3)	D (36.7)

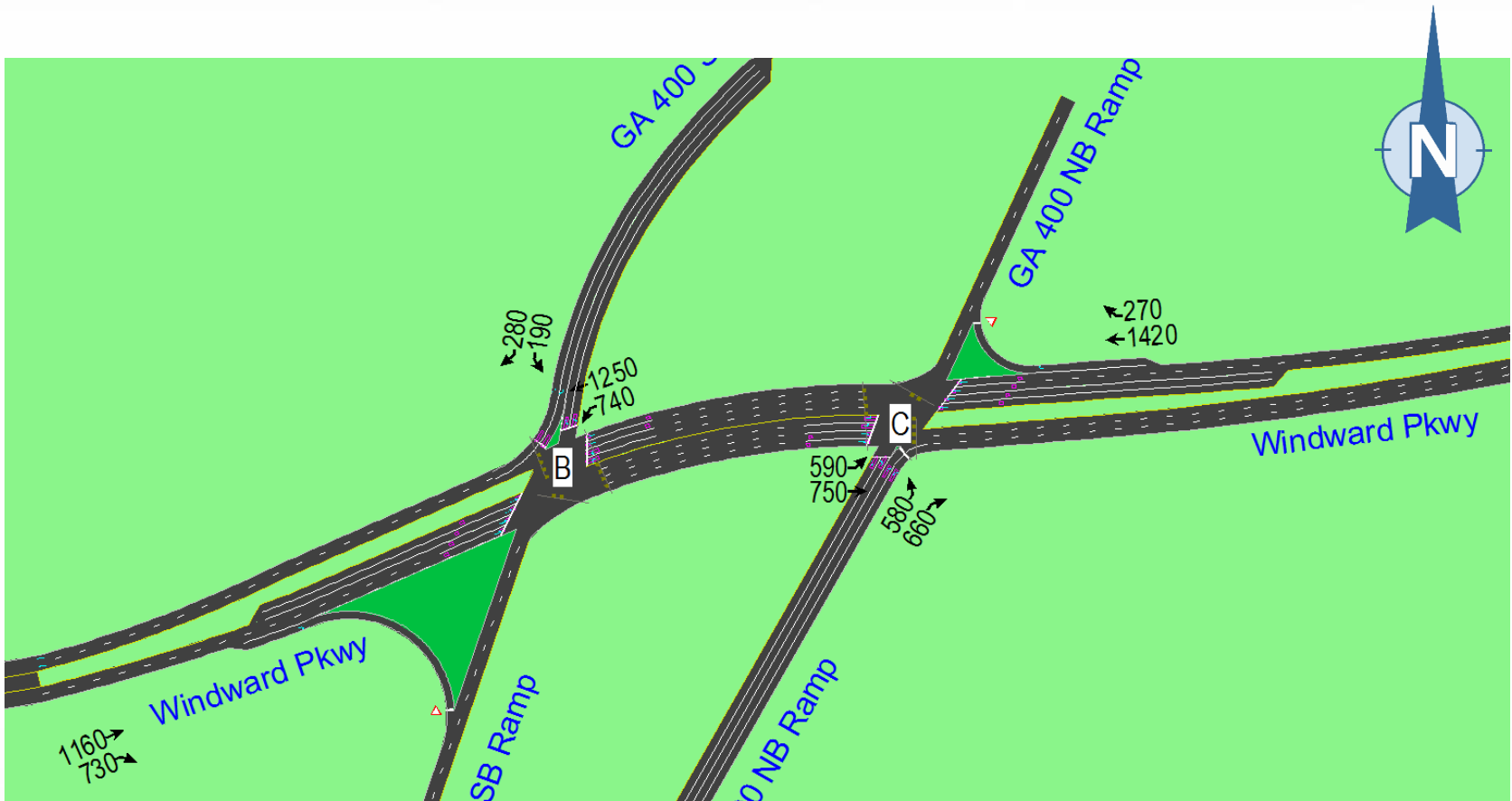


Build 2040 PM HRT Alternative – Windward Pkwy





Build 2040 PM HRT Alternative – Windward Pkwy (GA 400 Ramps)





Public Involvement / Agency Participation

- Meetings with Resource Agencies and Stakeholders
- Other Opportunities:
 - Kiosks at Corridor Locations
 - MARTA Community Bus
 - Website Information
 - Newsletters
 - Public Meetings
 - Social Media
- Focus on Special Populations



Next Steps

- Project Steering Committee (PSC) Meeting on May 10
- Conclude Conceptual Engineering
- Complete Draft Environmental Impact Statement
- Submit for FTA Review
- Explore Funding Opportunities
- DEIS Public Hearing – Winter / Spring 2017



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