

MARTO C
REPORT
FISCAL
YEAR
2026



August 28, 2026

The Honorable Deborah Silcox
Chair, Metropolitan Atlanta Rapid Transit Overview Committee
408-A Coverdell Legislative Office Building
Atlanta, GA 30334

Dear Chair Silcox:

MARTA is pleased to present the annual report to the Metropolitan Atlanta Rapid Transit Overview Committee (MARTOC), prepared in accordance with the requirements established by Sections 14A and 17G of the MARTA Act. This report covers the 2026 fiscal year, from July 1, 2025, through June 30, 2026.

During the 2026 FIFA World Cup, MARTA achieved record-breaking success by safely providing a total of 7.2 million trips across all modes with 4.7 million of the total being provided by rail over a 35-day period. The agency increased its normal frequencies to deliver five-minute rail service on match and FanFest days, maintaining smooth operations, exceptional safety and zero major crimes.

In addition to preparations for the World Cup, MARTA launched several major initiatives, including the NextGen Bus Network, MARTA Reach on-demand service, the Better Breeze Automated Fare Collection system, *RAPID* A-Line Bus Rapid Transit and a redesigned mobile app. With state support, MARTA continues to transform the Five Points transit hub into a vibrant city center that will improve transit connectivity, safety and the overall customer experience. Our collaboration with the Georgia Department of Transportation continues as we work to implement BRT Express Lanes along SR 400.

As required by the MARTA Act, verified copies of this report will be filed with MARTOC, the presiding officers of the State Senate and State House of Representatives, the State Auditor, as well as the governing authorities of each county and the largest municipality served by MARTA. The report will be appropriately advertised, available at MARTA Headquarters for public inspection and posted on the Authority's website.

As Chair of the Board and General Manager/Chief Executive Officer of MARTA, we verify the contents of this report to be as accurate and complete as reasonably possible and in compliance with our understanding of the requirements of the legislation mentioned above. We have made every attempt to provide comprehensive information within this document. Should any additional information or clarification be required, please do not hesitate to contact us at 404-848-5352.

Sincerely,



Jennifer Ide
Chair, Board of Directors



Jonathan Hunt
General Manager/CEO

cc: Members, Metropolitan Atlanta Rapid Transit Overview Committee
Governor, State of Georgia
Lieutenant Governor, State of Georgia
Speaker, Georgia House of Representatives
Auditor, State of Georgia
Mayor, City of Atlanta
Members, Atlanta City Council

Chair, Clayton County Board of Commissioners
Members, Clayton County Board of Commissioners
CEO, DeKalb County
Members, DeKalb County Board of Commissioners
Chair, Fulton County Board of Commissioners
Members, Fulton County Board of Commissioners

REPORT VERIFICATION

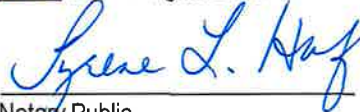
Personally appeared before me, the undersigned authority duly authorized to administer oaths, JENNIFER IDE, Chair, Board of Directors of the Metropolitan Atlanta Rapid Transit Authority, and JONATHAN HUNT, General Manager/Chief Executive Officer, each of whom on oath individually deposes and says that the information outlined in the foregoing attached statement submitted pursuant to the requirements of Section 14A and 17G of the MARTA Act, as amended, is true and correct to the best of their knowledge and belief.

As to **Jennifer Ide:**



Jennifer Ide
Chair, Board of Directors
Metropolitan Atlanta Rapid Transit Authority

Sworn to and subscribed before me this
27th day of August 2026.



Notary Public

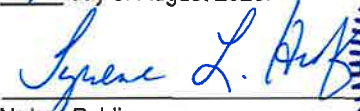


As to **Jonathan Hunt:**



Jonathan Hunt
General Manager/CEO
Metropolitan Atlanta Rapid Transit Authority

Sworn to and subscribed before me this
27th day of August 2026.



Notary Public



METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

FINANCIAL STATEMENTS

OPERATING AND CAPITAL CONSOLIDATED FINANCIAL STATEMENT

This report reflects a consolidated summary of the Statement of Operating Revenues and Expenses and the Statement of Capital Sources and Expenditures. This report is unaudited. Please see the following page for details on the referenced statements.

STATEMENT OF OPERATING REVENUES AND EXPENSES

This report includes all revenue and expenses that are considered operating items per the MARTA Act. This report does not include any year-end reclassifications or adjustments that are routine to any year-end close-out. In addition, this report does not include any possible recommended adjustments from the external auditors; it is unaudited. This report is not meant to serve as MARTA's official financial statements. MARTA financial statements are prepared in accordance to Generally Accepted Accounting Principles. The referenced financial statements will be audited by an independent accounting firm and will be available in hard copy by December 2026.

STATEMENT OF CAPITAL SOURCES AND EXPENDITURES

This report reflects all sources of funds available to cover capital expenditures for FY 2026. It also details all capital expenditures, bond debt and related bond costs covered under the sources of funds. This report does not include any year-end reclassifications or adjustments that are routine to any year-end close-out. In addition, this report does not include any possible recommended adjustments from the external auditors; it is unaudited. This report is not meant to serve as MARTA's official financial statements. MARTA financial statements are prepared in accordance to Generally Accepted Accounting Principles. The referenced financial statements will be audited by an independent accounting firm and will be available in hard copy by December 2026.

Metropolitan Atlanta Rapid Transit Authority
Operating and Capital Consolidated Financial Statement
June 30,2026
(Unaudited)

	Operating Sources		\$ 668,575,243
	Capital Sources		1,372,374,601
	Total Operating Source and Capital Sources		\$ 2,040,949,844
	Operating Expenses		\$ 761,534,776
	Capital Expenditures		594,969,286
	Total Operating Expenses and Capital Expenditures		\$ 1,356,504,062

Metropolitan Atlanta Rapid Transit Authority
Statement of Operating Revenues and Expenses
June 30,2026
(Unaudited)

OPERATING SOURCES:		
Prior Year Carry Forward		\$ 23,731,621
Revenues:		
Operating Sales Tax		\$ 429,577,907
Passenger Revenue		63,409,559
Ad Valorem Tax		36,790,946
Station Parking		2,614,344
Lease Income		8,893,107
Federal Assistance		90,176,222
Other Operating Revenue		13,381,537
Total Operating Revenues		\$ 644,843,622
Total Operating Sources		\$ 668,575,243
OPERATING EXPENSES:		
Salaries		\$ 356,960,952
Benefits		159,126,002
Contractual Services		143,738,443
Materials & Supplies		61,638,460
Other Operating Expenses		22,865,187
Casualty & Liability		43,107,870
Other Non-Operating/ Misc		7,396,635
Expense Allocated to Capital Projects		(33,298,773)
Total Operating Expenses		\$ 761,534,776

Metropolitan Atlanta Rapid Transit Authority
Statement of Capital Sources and Expenditures
June 30, 2026
(Unaudited)

	CAPITAL SOURCES:		
	FY26 Beginning Capital Balance SGR		200,007,202.00
	FY26 Beginning Capital Balance MM COA		254,244,097.22
	FY26 Beginning Capital Balance MM Clayton		294,727,496.44
	Sales Tax		351,472,833.45
	Financing Baseline Program		160,000,000
	Federal Capital Assistance		105,075,086
	State Capital Grants		6,847,885.99
	Total Capital Sources		\$ 1,372,374,601
	CAPITAL EXPENDITURES:		
	Capital Programs		
	SGR (State of Good Repair)		
	Vehicles		\$62,825,262.00
	Facilities & Stations		\$60,383,888.00
	Maintenance of Way		\$4,443,499.00
	Systems		\$181,882,705.00
	Non-Asset		\$33,779,059.00
	More Marta Clayton Expansion		\$13,130,896.00
	More Marta COA Expansion		\$88,538,942.00
	Total Capital Programs		\$ 444,984,251
	Bond Debt and Other Bond Costs		149,985,035
	Total Expenditures		\$ 594,969,286

**METROPOLITAN ATLANTA RAPID
TRANSIT AUTHORITY
PAYMENTS AND CONTRACTS \$20,000 OR
MORE**

This report lists all entities receiving more than \$20,000 during FY 2026 and the total amounts paid to them during the year, with some exclusions.

This report also lists all contracts greater than \$20,000 entered into by MARTA for the procurement of equipment, supplies or construction as well as professional services and consultant contracts.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
3RSSOLUTIONS, LLC	STOCK, RAIL CAR PARTS						\$ 37,854.00	\$ 37,854.00
770GOODLAW	LEGAL SETTLEMENTS							\$ 55,500.00
A NATIONAL TRANSIT LLC	SUPPLEMENTAL MOBILITY OPERATIONS AND MAINTENANCE SERVICES	P43706	4/1/2019 (Full Notice to Proceed 4/1/2020)	Four (4) Years w/One (1) One (1) Year	\$ 53,863,822.81		\$ 42,477,600.42	\$ 12,004,578.09
AA ELECTRIC INC.	TRACTION MOTOR OPTICAL ENCODERS - STOCK INVENTORY PARTS	B46549	1/21/2021	Five (5) Years	\$ 2,727,810.00		\$ 1,998,670.30	\$ 75,650.80
A-ACTION JANITORIAL SERVICE, INC.	FACILITY-WIDE JANITORIAL SERVICES	B47309A	10/1/2021	Two (2) Years w/Three (3) One (1) Year	\$ 2,597,707.95		\$ 2,379,907.92	\$ 466,510.30
AC & DC POWER TECHNOLOGIES	NON-STOCK, TOOLS & SUPPLIES						\$ 20,000.00	\$ 20,000.00
AC SWEEPERS AND MAINTENANCE, INC	PARKING LOT SWEEPING	B50151	5/3/2023	Two (2) Years w/Two (2) One (1) Year	\$ 2,059,035.52		\$ 1,163,630.00	\$ 367,305.00
ACCESS SECURITY PARKING INTEGRATED SOLUTIONS, LLC	PROCUREMENT OF AN AUTOMATED PARKING AND REVENUE	P40193	8/8/2022	Ten (10) Years w/Five (5) One (1) Year	\$ 14,441,305.27		\$ 199,168.22	\$ 199,168.22
ADCO BILLING SOLUTION LP	WORKER'S COMPENSATION MEDICAL PAYMENTS							\$ 60,393.46
AED BRANDS, LLC	AUTOMATED EXTERNAL DEFIBRILLATORS	B50276	7/24/2023	One (1) Year w/Four (4) One (1) Year	\$ 738,180.55		\$ 272,975.40	\$ 60,264.00
AIR SPECIALISTS INC.	STOCK, FACILITIES PARTS						\$ 20,497.50	\$ 20,497.50
AIRPORT WEST COMMUNITY IMPROVEMENT DISTRICT	COMMUNITY DEVELOPMENT GOVERNMENTAL ENTITY	MOA	1/25/2025	None	\$ 9,102,554.00		\$ 6,602,459.00	\$ 6,602,459.00
AIRPORT WEST COMMUNITY IMPROVEMENT DISTRICT	ATN PILOT MOA							\$ 304,342.61
ALEMBA GROUP INC	ALEMBA ITSM APPLICATION	Q50677	7/1/2025	Two (2) Years	\$ 171,104.34		\$ 83,206.20	\$ 83,206.20

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
ALESIG CONSULTING LLC	MARTA'S MYSTERY CUSTOMER PROGRAM	P50370	6/7/2024	One (1) Year w/ Four (4) One (1) Year	\$ 644,800.08		\$ 177,874.76	\$ 118,460.44
ALSTOM SIGNALING, INC.	STOCK, TELEPHONY, LINEAR, COMMUNICATIONS PARTS						\$ 99,320.49	\$ 88,679.55
ALSTOM SIGNALING, INC.	TRAIN CONTROL AND SCADA SYSTEMS UPGRADE	P15120	12/9/2010	Twelve (12) Years	\$ 130,987,986.98		\$ 38,029,200.16	\$ 4,211,055.93
ALSTOM TRANSPORT USA INC.	STOCK, RAIL PARTS						\$ 76,296.75	\$ 76,296.75
ALSTOM TRANSPORT USA INC., FORMERLY BOMBARDIER TRANS.	STOCK, RAIL PARTS						\$ 88,026.00	\$ 88,026.00
ALVIN JOSEPH FILLASTRE IV	PAINTING OF WAYFINDING MURAL AT EDGEWOOD CANDLER PARK						\$ 83,750.00	\$ 47,875.00
AMALGAMATED TRANSIT UNION	AMALGAMATED TRANSIT UNION DUES							\$ 683,881.00
AMERICAN CARWASH	STOCK, COMMON PARTS						\$ 21,992.88	\$ 21,992.88
AMERICAN TOWERS, INC.	LEASE AGREEMENT FOR RADIO ANTENNA - ALPHARETTA SITE & UNION CITY SITE	L40123	5/16/2002	Five (5) Years w/Four (4), Five (5) Year	\$ 4,940,975.59		\$ 945,932.70	\$ 193,219.56
ANGLEPOINT GROUP, INC.	IT VISIBILITY, SOFTWARE ASSET & LICENSE MGMT TOOL - FLEXERA	B50645	6/30/2025	Three (3) Years	\$ 424,582.60		\$ 424,582.60	\$ 424,582.60
ANTHEM BLUE CROSS BLUE SHIELD	EMPLOYEE ASSISTANCE PROGRAM SERVICES	P50624	9/1/2024	Two (2) Years	\$ 197,060.00		\$ 65,291.20	\$ 65,291.20
ANTHEM BLUE CROSS BLUE SHIELD	MEDICAL, PHARMACY, VISION, FLEXIBLE SPENDING ACCOUNTS AND STOP LOSS HEALTH BENEFITS	P50213	7/1/2024	Three (3) Years w/Two (2) One (1) Year	\$ 411,166,707.00		\$ 63,449,015.07	\$ 37,351,947.29
APEX COMPANIES, LLC	SAFETY, HEALTH AND INDUSTRIAL HYGIENE CONSULTING SERVICES	P50139	7/1/2024	Five (5) Years w/Five (5) One (1) Year	\$ 28,600,000.00		\$ 1,109,601.12	\$ 523,719.92
APOLLO SUNGUARD SYSTEMS, INC.	NON-STOCK, TOOLS & SUPPLIES						\$ 89,858.12	\$ 89,858.12

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
ARCADIS U. S., INC	ON-CALL CLAIMS ANALYSIS SERVICES	P47040	11/29/2021	Three (3) Years w/One (1) One (1) Year	\$ 2,000,000.00		\$ 614,057.40	\$ 168,686.00
ARCHER WESTERN CONSTRUCTION, LLC	SUMMERHILL BRT CONSTRUCTION	B50070	6/8/2023	Three (3) Years	\$ 65,945,441.10		\$ 61,502,118.71	\$ 28,535,484.77
ARIES BUILDING SYSTEMS, LLC	TEMPORARY TRAILERS FOR K-9 UNIT	P50686	6/3/2025	One (1) Year	\$ 393,215.00		\$ 213,860.00	\$ 213,860.00
ASC AMERICAN SUN COMPONENTS, INC.	STOCK, COMMUNICATIONS PARTS						\$ 285,905.80	\$ 285,905.80
ASSETWORKS, INC.	GPS HARDWARE AND SOFTWARE FOR MARTA FLEET GENERAL SERVICES ADMINISTRATION (GSA)	P50552	10/17/2024	Two (2) Years	\$ 925,142.00		\$ 291,134.00	\$ 291,134.00
AT&T	DIVERSE FIBER ROUTING FOR NETWORK INFRASTRUCTURE	P40186	12/7/2018	Eleven (11) Years	\$ 9,305,848.00		\$ 5,022,430.96	\$ 1,256,222.53
AT&T CORP	AUTHORITY-WIDE VOICE, INTERNET, AND DATA TELECOMMUNICATION SERVICES	P50059	6/9/2022	One (1) Year w/Four (4) One (1) Year	\$ 8,508,537.20		\$ 3,796,741.03	\$ 1,122,139.57
AT&T MOBILITY NATIONAL ACCOUNTS, LLC	PURCHASE OF DEVICES AND SERVICES FOR WIRELESS UNLIMITED SERVICES	P50697	7/25/2025	One (1) Year	\$ 635,244.00		\$ 485,676.15	\$ 485,676.15
AT&T MOBILITY NATIONAL ACCOUNTS, LLC	PURCHASE OF DEVICES AND SERVICES FOR WIRELESS UNLIMITED SERVICES	P50152	7/1/2022	Two (2) Years w/One (1) One (1) Year	\$ 1,540,548.54		\$ 1,540,548.54	\$ 92,521.78
ATLANTA COMMERCIAL TIRE	FOR NON-REVENUE VEHICLE TIRES	B50451	9/20/2024	One (1) Year w/Four (4) One (1) Year	\$ 2,360,911.85		\$ 85,845.00	\$ 38,654.89
ATLANTA FORK LIFTS INC.	NON-STOCK, TOOLS & SUPPLIES						\$ 218,704.00	\$ 218,704.00
ATLANTA GAS LIGHT CO	ATLANTA GAS LIGHT MASTER AGREEMENT	P50377	2/3/2023	None	\$ 1,054,611.80		\$ 556,690.56	\$ 246,497.00
ATLANTA JOURNAL CONSTITUTION	AJC ADS PAID THROUGH CPM PER THE MARTA ACT						\$ 23,958.00	\$ 21,221.00
ATLANTA JOURNAL CONSTITUTION	NEXTGEN BUS NETWORK PRINT AD (ATLANTA JOURNAL CONSTITUTION)						\$ 27,277.44	\$ 27,277.44

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
ATLANTA NEUROLOGICAL AND SPINE INSTITUTE, LLC	WORKER'S COMPENSATION MEDICAL PAYMENTS							\$ 43,657.34
ATLANTA SAFETY BRAKE	STOCK, BUS PARTS						\$ 248,145.00	\$ 248,145.00
AUTACO DEVELOPMENT, LLC	NEXTGEN BUS NETWORK REDESIGN INFRASTRUCTURE: BUS TRANSIT STATIONS AND BUS STOP AMENITIES	PP50728	10/28/2025	Two (2) Years	\$ 8,204,494.00		\$ 1,168,328.66	\$ 1,168,328.66
AUTACO DEVELOPMENT, LLC	BUS STOP AMENITIES	P43079	6/18/2019	Five (5) Years	\$ 15,639,200.00		\$ 11,091,495.18	\$ 276,502.29
AVI-SPL LLC	BARCO EQUIPMENT UPGRADE	P50450	1/4/2024	Three (3) Years	\$ 199,999.00		\$ 125,570.84	\$ 125,570.84
AVS CONSULTING, LLC DBA STONE, MCELROY & ASSOCIATES	POLICE PSYCHOLOGICAL ASSESSMENT SERVICES	L50636	6/12/2025	Three (3) Years	\$ 262,650.00		\$ 70,520.00	\$ 65,945.00
AVS CONSULTING, LLC DBA STONE, MCELROY & ASSOCIATES	PSYCHOLOGICAL ASSESSMENT PROGRAM	L45708	3/18/2020	Five (5) Years	\$ 345,960.00		\$ 291,300.00	\$ 28,225.00
AXON ENTERPRISE, INC.	BODY WORN CAMERAS, VIDEO STORAGE AND ACCESSORIES	P47663	1/19/2021	Five (5) Years	\$ 6,032,840.50		\$ 4,530,776.50	\$ 1,828,952.00
B & C TRANSIT, INC.	DIGITAL SIGNAGE DATA ENHANCEMENT	50232	10/31/2023	Seven (7) Years	\$ 1,247,802.69		\$ 495,621.94	\$ 203,629.36
BADER SCOTT INJURY LAWYERS	LEGAL SETTLEMENT							\$ 392,499.99
BANK OF AMERICA	FEDERAL PAYROLL TAXES							\$ 30,381,913.48
BANK OF AMERICA, N.A.	PURCHASE CARD ACTIVITY/PURCHASES							\$ 2,295,125.82
BATTERIES PLUS BULBS #124	STOCK, LINEAR PARTS						\$ 540,515.44	\$ 540,515.44
BEAUCHAMP & IDLETT, LLLP	LEGAL SETTLEMENTS							\$ 494,500.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
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(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
BEEHIVE AI, INC.	ARTIFICIAL INTELLIGENCE (AI) LARGE LANGUAGE MODEL (LLM)	P50514	5/13/2025	Two (2) Years	\$ 100,000.00		\$ 100,000.00	\$ 100,000.00
BENALYTICS CONSULTING GROUP, LLC	ONLINE BENEFITS ENROLLMENT AND ADMINISTRATION SERVICES	P43924	3/31/2021	Three (3) Years w/Two (2) One (1) Year	\$ 3,350,102.19		\$ 3,218,611.30	\$ 810,000.43
BETHUNE LAW FIRM, LLC	LEGAL SETTLEMENTS							\$ 90,000.00
BHA CONSULTING, LLC	PENSION CONSULTING SERVICES							\$ 42,387.59
BISCO INDUSTRIES, INC.	STOCK, LINEAR PART						\$ 111,295.95	\$ 111,295.95
BLACK FOX GROUP	EMERGENCY MEDICAL SERVICE FOR MARTA POLICE DEPARTMENT	L50689	4/23/2025	Three (3) Years	\$ 128,684.20		\$ 39,943.73	\$ 39,943.73
BLACKJACK PAVING, LLC	PARKING LOT SERVICE REPAIRS	Q50776	2/12/2026	Two (2) Years	\$ 196,599.00		\$ 187,539.00	\$ 173,638.60
BLACKSTAR DIVERSIFIED ENTERPRISES	Q50703 - UNINTERRUPTIBLE POWER SUPPLY (UPS) UNIT DATA CENTER REHABILITATION	Q50703	8/20/2025	Three (3) Years	\$ 174,233.90		\$ 76,109.94	\$ 76,109.94
BLOOMBERG, L.P.	BLOOMBERG SUBSCRIPTION	L50254	9/1/2022	One (1) Year	\$ 191,159.00		\$ 168,495.00	\$ 22,815.00
BONACO, INC.	STOCK, BUS PARTS						\$ 97,240.50	\$ 97,240.50
BOUTWELL & ASSOCIATES, LLC	LEGAL SETTLEMENTS							\$ 20,000.00
BOYD CATON GROUP, INC.	PROFESSIONAL SERVICES FOR SUPPORT OF THE STATE OF GEORGIA SAFETY AND OVERSIGHT PROGRAM	L50617	12/20/2024	Three (3) Years	\$ 2,473,266.12		\$ 595,318.82	\$ 478,003.95
BRADBERRY REHABILITATION LLC	FIELD CASE MANAGEMENT FEES RELATED TO WORKER'S COMPENSATION CLAIMS							\$ 26,806.51
BRADLEY, VERONICA	WORKER'S COMPENSATION BENEFITS							\$ 20,744.00
BRIMAR INDUSTRIES, INC.	CROWD CONTROL POSTS	Q50850	4/23/2026	None	\$ 20,529.00		\$ 20,125.00	\$ 20,125.00
BROOKS INJURY LAW, LLC	LEGAL SETTLEMENT							\$ 25,000.00

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(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
BRTU CONSTRUCTION, INC	CLEVELAND-METROPOLITAN ART	B50317-A	12/1/2025	None	\$ 19,964,685.00		\$ 563,707.95	\$ 563,707.95
BRYANT, WILLIAM D	WORKER'S COMPENSATION BENEFITS							\$ 20,000.00
BUS DOCTOR OF ATLANTA, INC.	PROCUREMENT OF BUS BODY REPAIRS	Q50400	10/7/2024	One (1) Year w/Two (2) One (1) Year	\$ 91,735.00		\$ 104,639.85	\$ 75,029.85
C3M POWER SYSTEMS LLC	EMERGENCY ON-CALL REPAIRS AND MAINTENANCE SERVICES FOR MARTA'S LIGHT RAIL OVERHEAD CONTACT SYSTEM AND TRACTION POWER SUBSTATIONS	B45064	12/18/2020	Three (3) Years w/Two (2) One (1) Year	\$ 4,082,802.00		\$ 4,019,892.65	\$ 405,610.17
CADUCEUS OCCUPATIONAL MEDICINE	OCCUPATIONAL MEDICAL SERVICES	P50399	7/8/2024	Three (3) Years w/Two (2) One (1) Year	\$ 3,728,655.00		\$ 658,798.00	\$ 385,941.00
CADUCEUS OCCUPATIONAL MEDICINE	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 545,008.73
CAMBRE & ASSOCIATES LLC	LEGAL SETTLEMENT							\$ 100,000.00
CANON SOLUTIONS AMERICA, INC.	MULTI-FUNCTIONAL PRINTERS LEASE AND MAINTENANCE SERVICES	B50184	3/28/2023	Three (3) Years w/ Two (2) One (1) Year	\$ 1,773,352.12		\$ 1,112,798.06	\$ 414,090.10
CARASOFT TECHNOLOGY CORP	LINKEDIN RECRUITING SOLUTIONS - SUBSCRIPTION	P50630	12/30/2024	Two (2) Years	\$ 93,695.28		\$ 46,847.64	\$ 46,847.64
CARDINAL INFRASTRUCTURE, LLC	PROFESSIONAL SERVICES FOR LOBBYING - FEDERAL ADVISORY	L50681	3/13/2025	Twelve (12) Months	\$ 198,000.00		\$ 198,000.00	\$ 181,500.00
CARROLL DANIEL CONSTRUCTION CO.	CONSTRUCTION SERVICES FOR JOC 3.0	P50289	11/18/2025	Five (5) Years	\$ 25,000,000.00		\$ 316,668.36	\$ 316,668.36
CARROLL DANIEL/MOODY A JOINT VENTURE	EMERGENCY PROCUREMENT - FIVE POINTS BUS STOP RELOCATION STRIPING - LANE CLOSURES						\$ 117,971.80	\$ 117,971.80
CARTER & ASSOCIATES EQUITY,LLC	RENT PARTICIPATION AGREEMENT BETWEEN METROPOLITAN ATLANTA RAPID TRANSIT AND CARTER & ASSOCIATES EQUITY LLC						\$ 572,916.26	\$ 122,767.77
CATALYST CONSULTING GROUP, INC	ENTERPRISE CUSTOMER RELATIONSHIP MANAGEMENT	P50420	7/8/2024	One (1) Year w/Seven(7) One (1) Year	\$ 1,772,570.86		\$ 1,362,314.11	\$ 441,741.25
CBM US INC	STOCK, BUS PARTS						\$ 50,639.64	\$ 50,639.64
C-CAN POWER SYSTEMS, INC.	STOCK, TELEPHONY, LINEAR, COMMUNICATIONS PARTS						\$ 218,325.00	\$ 218,325.00
CDM SMITH, INC.	SOUTHLAKE BRT PEER REVIEW SERVICES	L50710	5/26/2025	Three (3) Years	\$ 38,445.52		\$ 37,705.57	\$ 37,705.57
CDW GOVERNMENT, INC.	PERSONAL COMPUTING &MOBILE EQUIPMENT AND SUPPORT SERVICES	B50627A	8/4/2025	Five (5) Years	\$ 4,402,519.38		\$ 639,710.06	\$ 639,710.06
CDW GOVERNMENT, INC.	ENTERPRISE WAN AGGREGATION	B50485	9/3/2024	Three (3) Years	\$ 2,123,324.34		\$ 2,119,144.55	\$ 901,600.15

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
CDW LLC DBA CDW GOVERNMENT, LLC	MAINTENANCE SUPPORT COMMVAULT SOFTWARE	P50380	11/6/2023	Three (3) Years	\$ 143,885.60		\$ 95,923.74	\$ 47,961.87
CDW LLC DBA CDW GOVERNMENT, LLC	STOCK, COMMUNICATIONS PARTS						\$ 68,003.16	\$ 68,003.16
CELLCO PARTNERSHIP DBA VERIZON WIRELESS SERVICES, LLC	MOBILE BROADBAND DATA PLAN SERVICE & MACHINE TO MACHINE DATA PLAN SERVICE	P50155	7/1/2022	Three (3) Years	\$ 468,705.72		\$ 29,269.23	\$ 29,269.23
CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	EV CONVERSION PROJECT: SAFETY & SECURITY CERTIFICATION DELIVERABLES	L50688	5/9/2025	None	\$ 130,900.00		\$ 31,800.00	\$ 31,800.00
CHAPTER 13 TRUSTEE,N.J. WHALEY	GARNISHMENT - LOST WAGES - PAYROLL DEDUCTION							\$ 97,154.50
CHARTER GLOBAL, INC.	PROFESSIONAL SERVICES FOR INFORMATION SECURITY DEPARTMENT	L50771	12/15/2025	One (1) Year	\$ 1,841,280.00		\$ 112,480.00	\$ 112,480.00
CIGNA HEALTH AND LIFE INSURANCE COMPANY	GROUP DENTAL INSURANCE COVERAGE	P43938	7/1/2020	Four (4) Years w/Two (2) One (1) Year	\$ 558,203,229.55		\$ 18,273,429.65	\$ 2,999,058.84
CINTAS FIRE PROTECTION	PROCUREMENT OF MAINTENANCE AND REPAIR OF FIRE EXTINGUISHERS AND SUPPRESSION SYSTEM	Q46793	12/7/2021	Two (2) Years w/Two (2) One (1) Year	\$ 159,526.39		\$ 31,778.09	\$ 31,778.09
CINTAS FIRE PROTECTION	PREVENTIVE MAINTENANCE AND REPAIR SERVICES FOR BUS FIRE SUPPRESSION AND CNG TANK INSPECTIONS	B50078	2/27/2023	Three (3) Years w/One (1) One (1) Year	\$ 2,437,813.70		\$ 2,562,855.41	\$ 634,276.65
CINTAS FIRE PROTECTION	FM200 FIRE SUPPRESSION SYSTEM TESTING	B50144	3/18/2024	Three (3) Years	\$ 403,640.00		\$ 246,865.54	\$ 94,577.93
CINTAS FIRE PROTECTION	NON-STOCK, TOOLS & SUPPLIES						\$ 92,215.06	\$ 92,215.06
CITY OF ATLANTA	UTILITIES, WATER/SEWER, CBS OUTDOOR ADVERTISING DEFERRED COMMISSIONS							\$ 185,124.97
CITY OF BROOKHAVEN, GA	CITY OF BROOKHAVEN AND I-285	IGA-50424	8/22/2023	Two (2) Years	\$ 250,000.00		\$ 250,000.00	\$ 125,000.00
CITY OF COLLEGE PARK	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS - WATER/SEWER SERVICE							\$ 28,064.82
CITY OF SANDY SPRINGS	CBS OUTDOOR ADVERTISING CONTRACT DEFERRED COMMISSIONS							\$ 109,455.52
CIVICPLUS, LLC	OPEN RECORDS SOFTWARE	Q50398	6/1/2024	Five (5) Years	\$ 114,369.25		\$ 66,967.65	\$ 42,994.65
CLAYTON COUNTY BD OF COMMISSIONERS	CLAYTON COUNTY INTERGOVERNMENTAL AGREEMENT (IGA) FOR A PROGRAM CO-ORDINATOR	P50379	12/20/2022	Three (3) Years w/Two (2) One (1) Year	\$ 960,000.00		\$ 96,000.00	\$ 96,000.00
CLEAR CHANNEL AIRPORTS	CLEAR CHANNEL AIRPORT ADVERTISING CAMPAIGN,	P50726	7/7/2025	Twelve (12) Months	\$ 199,550.00		\$ 184,200.00	\$ 184,200.00
CLEAR CHANNEL AIRPORTS	AIRPORT DISPLAYS							\$ 30,700.00

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PAYMENTS AND CONTRACTS \$20,000 OR MORE								
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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
CLEAR CHANNEL AIRPORTS	STOCK, TOOLS & SUPPLIES						\$ 199,349.98	\$ 66,000.00
CLEARWATER ANALYTICS	AUTOMATED INVESTMENT PORTFOLIO WITH ORACLE INTERFACE	P42566	11/7/2018	Three (3) Years	\$ 388,182.02		\$ 362,417.73	\$ 98,535.72
CLEMENTS & SWEET, LLP	WORKERS' COMPENSATION LOST WAGE PAYMENTS							\$ 53,659.75
CLEVELAND ELECTRIC COMPANY	TRACTION POWER SUBSTATION EQUIPMENT REPLACEMENT PROGRAM – WAVE 1	B50502	11/2/2025	None	\$ 47,741,841.00		\$ 3,383,098.00	\$ 1,517,858.00
CLEVELAND ELECTRIC COMPANY	EMERGENCY TRIP STATION REPLACEMENT - GROUP 4	B34375	5/3/2018	Five (5) Years	\$ 25,736,784.15		\$ 18,955,327.89	\$ 441,598.85
CLEVER DEVICES LTD.	REPLACEMENT OF THE COMPUTER ASSISTED DISPATCH (CAD) AUTOMATED VEHICLE LOCATOR (AVL) SYSTEM	P44859	2/1/2024	Three (3) Year w/Maintenance & Inspection Option 5	\$ 10,548,750.00		\$ 1,750,000.00	\$ 1,217,454.00
CLOUD SOFTWARE GROUP, INC.	MAINTENANCE AND SUPPORT SERVICES FOR MARTA COMMUNICATION SERVICE MANAGER,	P50749	12/18/2025	Three (3) Years	\$ 318,360.00		\$ 100,000.00	\$ 100,000.00
CLYDE ARMORY INC	NON-STOCK, TOOLS & SUPPLIES						\$ 52,639.00	\$ 52,639.00
CMG LANDSCAPE AND MAINTENANCE LLC	MAINTENANCE FACILITY LANDSCAPING SERVICES	Q50595	10/7/2024	One (1) Year	\$ 173,093.84		\$ 170,029.55	\$ 54,682.89
COBB COUNTY BOARD OF COMMISSIONERS	REGIONAL SETTLEMENTS							\$ 370,034.96
COLONIAL OIL INDUSTRIES, INC	ULTRA LOW SULPHUR CLEAR DIESEL AND UNLEADED GASOLINE BLENDED WITH 10% ETHANOL	B47088	10/17/2021	Three (3) Years w/Two (2) One (1) Year	\$ 40,809,726.00		\$ 38,132,150.39	\$ 3,839,226.95
COMPLETE DEMOLITION SERVICES, LLC	CLAYTON COUNTY O&M FACILITY - DEMOLITION	B50330	11/5/2024	None	\$ 2,410,161.60		\$ 2,410,161.60	\$ 1,448,291.66
COMPLIANCEPOINT, INC	PURCHASE CARD INDUSTRY ASSESSMENT SERVICES	P50551	6/20/2024	Two (2) Years	\$ 109,100.00		\$ 109,000.00	\$ 54,500.00
CONTINENTAL AMERICAN INSURANCE COMPANY (CAIC)	GROUP CRITICAL ILLNESS INSURANCE COVERAGE	P43938	7/1/2020	Four (4) Years w/Two (2) One (1) Year	\$ 558,203,229.55		\$ 3,642,059.41	\$ 913,580.51
CONTINENTAL CORDAGE	STOCK, RAIL CAR PARTS						\$ 26,002.00	\$ 26,002.00
COOK, DARREN	WORKER'S COMPENSATION BENEFITS							\$ 58,501.67
CORNERSTONE GOVERNMENT AFFAIRS, INC.	PROFESSIONAL SERVICES FOR LOBBYING AND CONSULTING – CORNERSTONE GOVERNMENT AFFAIRS	L50801	12/30/2025	Six (6) Years	\$ 66,000.00		\$ 50,000.00	\$ 50,000.00
COX RADIO	RADIO ADVERTISING SERVICES FOR BETTER BREEZE CAMPAIGN						\$ 31,990.00	\$ 31,990.00
CRAYON SOFTWARE EXPERTS LLC	MICROOSOFT LICENSE ENTERPRISE AGREEMENT	B50469	5/7/2024	Three (3) Years	\$ 9,246,344.99		\$ 6,099,633.44	\$ 3,146,711.55

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PAYMENTS AND CONTRACTS \$20,000 OR MORE								
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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
CROSSLINE SUPPLY LLC	STOCK, BUS PARTS						\$ 467,471.00	\$ 467,471.00
CROWE LLP	ANNUAL FINANCIAL AND SINGLE AUDIT REPORTS FOR FY 2023 THROUGH 2027	P49208	5/1/2022	Three (3) Years w/Two (2) One (1) Year	\$ 981,200.00		\$ 631,783.00	\$ 197,875.00
CRYSTAL D KESLER	LEGAL SETTLEMENT							\$ 35,000.00
CS FIVE POINTS PLAZA LLC	FIVE POINTS TRANSFORMATION - CRANE EASEMENT FEE	A50768	9/1/2025	Five (5) Years	\$ 336,913.00		\$ 336,913.00	\$ 336,913.00
CSX TRANSPORTATION, INC.	CSX-T EAST LAKE STATION PEDESTRIAN BRIDGE REPLACEMENT AGREEMENT - DECATUR	A50735	7/21/2025	None	\$ 143,697.00		\$ 143,697.00	\$ 143,697.00
CUBIC TRANSPORTATION SYSTEMS	AFC SOFTWARE, HARDWARE, AND PROFESSIONAL SERVICES	P38189	9/30/2016	Five (5) Years w/Two (2) One (1) Year	\$ 114,983,182.11		\$ 70,818,525.25	\$ 9,536,401.00
CUMMINS INC., DBA CUMMINS SALES AND SERVICE	NEW & REMANUFACTURED ENGINES AND OVERHAUL/REPAIRS GROUP 1	B46989	4/18/2022	Five (5) Years	\$ 26,793,242.77		\$ 6,492,991.79	\$ 1,444,696.64
CUMMINS INC., DBA CUMMINS SALES AND SERVICE	STOCK, BUS PARTS						\$ 935,924.74	\$ 910,102.53
CWS QUILL SPE, LLC	MARTA EDGEWOOD-CANDLER PARK TOD CAM, OPERATION + MAINTENANCE + PARKING FEES	P49534	9/27/2019	Ninety-Nine (99) Years	\$ 4,700,000.00		\$ 212,526.33	\$ 212,526.33
DAVID DACOSTA	LEGAL SETTLEMENT							\$ 30,000.00
DEKALB COUNTY BD OF COMMISSIONERS	STORMWATER BILLING							\$ 100,562.62
DEKALB COUNTY TAX COMMISSIONER	STORMWATER BILLING							\$ 31,585.59
DELL MARKETING L.P.	DESKTOP EQUIPMENT AND DEPLOYMENT SERVICES	P38567-A	12/5/2018	Four (4) Years w/One (1) One (1) Year	\$ 6,792,002.67		\$ 5,804,983.34	\$ 43,097.01
DELL MARKETING L.P.	ADOBE SUITE LICENSING RENEWAL & ABSOLUTE RESILIENCE (PREMIUM) - 5 YEARS TERM						\$ 172,474.77	\$ 172,474.77
DELTA RAILROAD CONSTRUCTION, INC.	EMERGENCY PROCUREMENT - REALIGN RAIL SURFACE						\$ 96,653.07	\$ 96,653.07
DILIGENT CANADA, INC.	PROFESSIONAL SERVICES FOR AN INTERNAL AUDIT GRC AUTOMATION TOOL	L46790	4/1/2020	Six (6) Years	\$ 310,915.49		\$ 401,417.43	\$ 64,276.00
DILIGENT CORPORATION	BOARD MANAGEMENT SOFTWARE SYSTEM - RENEWAL (I-COMPASS) - 4-YEAR AGREEMENT						\$ 21,630.00	\$ 21,630.00
DILIGENT CORPORATION	BOARD MANAGEMENT SOFTWARE SYSTEM	Q47603	3/12/2021	Three (3) Years w/Two (2) One (1) Year	\$ 103,000.00		\$ 103,000.00	\$ 20,600.00
DIVERSE ENTERPRISE	STOCK, COMMUNICATIONS PARTS						\$ 56,905.00	\$ 56,905.00

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
DLR DISTRIBUTORS, INC.	STOCK, RAIL CAR PARTS						\$ 144,765.38	\$ 144,765.38
DOCUSIGN, INC.	ELECTRONIC SIGNATURE ENTERPRISE	B50401	7/26/2024	Three (3) Years w/One (1) One (1) Year	\$ 560,309.00		\$ 276,696.00	\$ 138,348.00
DOZIER LAW FIRM	LEGAL SETTLEMENT							\$ 45,000.00
DRUGPAK, LLC	DRUG AND ALCOHOL COMPLIANCE SOFTWARE	P50717	3/10/2026	Five (5) Years	\$ 802,435.00		\$ 78,166.68	\$ 44,666.68
DSG GLOBAL, DSG	EXECUTIVE SEARCH FOR MARTA'S GM/CEO	L50763	8/28/2025	Twelve (12) Months	\$ 150,000.00		\$ 101,193.03	\$ 101,193.03
DURHAM LAW GROUP, PC	LEGAL SETTLEMENT							\$ 125,000.00
EAN CULLEFER	LEGAL SETTLEMENT							\$ 75,000.00
EFESO MANAGEMENT CONSULTANTS INC	SUPPLEMENTAL PROFESSIONAL SERVICES FOR BUS OPERATIONS	P50574	6/1/2025	One (1) Year	\$ 3,505,760.00		\$ 3,273,334.20	\$ 3,140,208.06
EMERGENCY MACHINING SERVICES, LLC	STOCK, RAIL CAR PARTS						\$ 50,708.20	\$ 50,708.20
ENSCO RAIL, INC.	AUTONOMOUS TRACK INSPECTION SYSTEM PILOT - PO ROLLOVER RECREATION	P38738	9/12/2017	Five (5) Years	\$ 3,495,792.00		\$ 1,355,191.84	\$ 109,523.97
ENSCO RAIL, INC.	AUTOMATED TRACK GEOMETRY MEASUREMENT TESTING	B50237	12/19/2023	Three (3) Years w/Two (2) One (1) Year	\$ 708,800.00		\$ 274,000.00	\$ 68,500.00
EQ RENEW, INC.	BUS LIFTS REMANUFACTURING AND FLOOR COATINGS	B47090	4/12/2021	Two (2) Years	\$ 2,018,520.00		\$ 2,018,520.00	\$ 154,610.00
EVANS INJURY ATTORNEYS, LLC	LEGAL SETTLEMENT							\$ 63,500.00
EVERBRIDGE INC	MASS NOTIFICATION SYSTEM - EVERBRIDGE	P50577	10/31/2024	One (1) Year	\$ 295,903.50		\$ 244,520.71	\$ 108,129.41
EVERBRIDGE INC	TECHNICAL ACCOUNT MANAGER (TAM) - EVERBRIDGE	L50773	10/31/2025	One (1) Year	\$ 51,382.50		\$ 51,382.50	\$ 51,382.50
F.H. PASCHEN, S.N. NEILSEN & ASSOCIATES LLC	INDEFINITE QUANTITY CONSTRUCTION CONTRACT SERVICES	P40916	1/28/2021	Three (3) Years w/Two (2) One (1) Year	\$ 20,000,000.00		\$ 840,338.77	\$ 573,577.53
FAMILY SUPPORT REGISTRY	WORKERS COMPENSATION LOST WAGE PAYMENTS							\$ 465,224.14
FANATICS RETAIL GROUP CONCESSIONS, LLC	MARTA X ATLANTA UNITED CO-BRANDED MERCHANDISE						\$ 49,844.70	\$ 49,844.70
FEDERAL EASTERN INTERNATIONAL, LLC	NON-STOCK, TOOLS & SUPPLIES						\$ 86,500.00	\$ 86,500.00

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
FIRST TRANSIT, INC.	MOBILITY OPERATIONS AND MAINTENANCE SERVICES	P42894	2/22/2021	Four(4) Years w/One (1) One (1) Year	\$ 196,503,004.13		\$ 182,943,236.57	\$ 54,706,340.34
FIVE POINTS INFRASTRUCTURE SERVICES, LLC	PATCH MANAGER SOFTWARE AS A SERVICE (SAAS)	P47107	11/6/2020	Five (5) Years	\$ 187,585.51		\$ 149,440.00	\$ 29,888.00
FLEX LANDSCAPING LLC	AUTHORITY-WIDE LANDSCAPING SERVICES	B50591	9/20/2025	Five (5) Years	\$ 6,592,530.00		\$ 389,135.00	\$ 289,997.50
FLEX LANDSCAPING LLC	AUTHORITY-WIDE LANDSCAPING SERVICES	B49479	4/25/2022	Two (2) Years w/Three (3) One (1) Year	\$ 5,558,425.00		\$ 1,475,203.00	\$ 218,500.00
FLOCK GROUP INC.	LICENSE PLATE READERS	P50489	9/24/2024	Four (4) Years	\$ 250,400.00		\$ 130,400.00	\$ 60,000.00
FOUTS BROS INC	TRANSIT BUS RECOVERY VEHICLE	B50431	8/16/2024	Six (6) Years	\$ 480,920.00		\$ 480,920.00	\$ 480,920.00
FOX INJURY LAW	LEGAL SETTLEMENT							\$ 36,000.00
FOY & ASSOCIATES P.C.	LEGAL SETTLEMENT							\$ 64,265.20
FRANKLIN WASHINGTON	LEGAL SETTLEMENT							\$ 50,000.00
FRY I GOEHRING, LLC	LEGAL SETTLEMENT							\$ 23,500.00
FULTON COUNTY MAGISTRATE COURT	EMPLOYEE GARNISHMENTS							\$ 45,529.13
FUSECO INC.	STOCK, RAIL CAR PARTS						\$ 1,156,317.12	\$ 1,156,317.12
GALLS, LLC	MARTA POLICE DEPARTMENT UNIFORMS AND EQUIPMENT	B45252A	10/6/2021	Three (3) Years w/One (1) One (1) Year	\$ 1,700,873.31		\$ 1,127,440.46	\$ 512,975.85
GALLS, LLC	POLICE BALLISTIC VESTS AND CARRIER	B50297	12/20/2023	Three (3) Years	\$ 455,815.00		\$ 64,883.15	\$ 64,883.15
GALLS, LLC	STOCK, TOOLS & SUPPLIES						\$ 22,200.00	\$ 22,200.00
GANTEC CORPORATION	PROFESSIONAL SERVICES FOR GOVERNANCE, RISK, AND COMPLIANCE (GRC) SPECIALIST CONSULTANT	L50741	6/26/2025	One (1) Year	\$ 40,086.00		\$ 86,787.50	\$ 86,787.50
GANTEC CORPORATION	PROFESSIONAL SERVICES FOR INFORMATION SECURITY DEPARTMENT	L50771	12/15/2025	One (1) Year	\$ 1,841,280.00		\$ 287,572.50	\$ 287,572.50
GANTEC CORPORATION	PROFESSIONAL CONSULTING SERVICES	L50555	7/1/2025	Three (3) Years	\$ 23,401,508.00		\$ 1,068,008.00	\$ 967,852.50
GANTEC CORPORATION	SPECIALIZED PROFESSIONAL SERVICES FOR SENIOR TECHNICAL WRITER	L50770	9/22/2025	Six (6) Years	\$ 72,000.00		\$ 75,450.00	\$ 75,450.00

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GARDNER TRIAL ATTORNEYS	LEGAL SETTLEMENT							\$ 200,000.00
GARTNER GROUP INC.	TECHNOLOGY ADVISORY SERVICES	Q50775	10/29/2025	Twelve (12) Months	\$ 194,000.00		\$ 194,000.00	\$ 194,000.00
GEISMAR NORTH AMERICA, INC	DIESEL VERTICAL BOLTERS						\$ 69,117.00	\$ 69,117.00
GENUINE PARTS COMPANY - NAPA	STOCK, BUS PARTS						\$ 21,384.00	\$ 21,384.00
GENUINE PARTS COMPANY - NAPA	NON-REVENUE PARTS	P50390	10/3/2024	One (1) Year w/Three (3) One (1) Year	\$ 2,818,546.00		\$ 215,773.54	\$ 215,773.54
GEORGIA DEPARTMENT OF REVENUE	STATE TAXES							\$ 4,513,738.87
GEORGIA DEPT. OF LABOR	STATE UNEMPLOYMENT TAXES							\$ 113,812.43
GEORGIA PACIFIC OFFICE BLDG C/O	LEASE AGREEMENT FOR RADIO ANTENNA SITE - GEORGIA- PACIFIC CENTER	L40123	5/16/2002	Five (5) Years w/Four (4), Five (5) Year	\$ 4,940,975.59		\$ 413,416.67	\$ 74,400.00
GEORGIA PIEDMONT TECHNICAL COLLEGE	TRANSIT OPERATOR TRAINING COURSES	P45519	2/1/2020	Three (3) Years	\$ 4,306,100.00		\$ 4,289,426.00	\$ 727,420.00
GEORGIA POWER COMPANY	ELECTRICAL POWER FOR FACILITIES & RAIL OPERATIONS							\$ 7,193,137.27
GEORGIA POWER COMPANY	GPC MASTER AGREEMENT	P50262	6/6/1979	Ninety-Nine (99) Years	\$ 9,559,292.75		\$ 5,575,445.06	\$ 2,994,821.35
GEORGIA REGIONAL TRANSPORTATION AUTHORITY (GRTA)	REGIONAL SETTLEMENTS							\$ 758,867.09
GEORGIA STATE UNIVERSITY	SALES TAX FORECASTING	L47514	12/3/2020	Seven (7) Years	\$ 445,000.00		\$ 275,000.00	\$ 55,000.00
GIBBS AUTOMOTIVE & ELECTRONIC, LLC	VEHICLE TOWING SERVICES (GIBBS)	B50685	1/13/2026	Five (5) Years	\$ 1,730,167.00		\$ 68,410.00	\$ 68,410.00
GIBBS AUTOMOTIVE & ELECTRONIC, LLC	VEHICLE TOWING SERVICES	B50087	9/30/2022	Three (3) Years w/Two (2) One (1) Year	\$ 2,140,670.00		\$ 675,749.71	\$ 229,090.00
GILLIG CORPORATION	STOCK, BUS & RAIL CAR PARTS						\$ 2,199,383.01	\$ 2,170,195.39
GLOBAL DATA STRATEGY, LTD.	PROFESSIONAL SERVICES FOR DATA GOVERNANCE PROGRAM	L50582	1/8/2025	One (1) Year	\$ 550,000.00		\$ 547,583.26	\$ 115,250.00
GMV LAW GROUP, LLP	LEGAL SETTLEMENT							\$ 20,000.00
GOLDBERG SEGALLA	LEGAL DEFENSE FEES							\$ 55,790.76

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GOOD CHOICE X-PERT TREE SERVICE LLC	ON-CALL SNOW AND DEBRIS REMOVAL SERVICES	B50589	10/11/2025	Five (5) Years	\$ 997,500.00		\$ 280,350.00	\$ 155,550.00
GOODR	MOBILE MARKET TO REDUCE FOOD INSECURITIES IN CLAYCO	Q50580	12/5/2024	One (1) Year	\$ 115,780.00		\$ 115,000.00	\$ 115,000.00
GORDIAN GROUP, INC.	CONSTRUCTION MANAGEMENT SERVICES FOR INDEFINITE	P40987	1/31/2019	Five (5) Years w/Two (2) One (1) Year	\$ 2,190,000.00		\$ 885,837.00	\$ 155,571.12
GRADY MEMORIAL HOSPITAL CORPORATION	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 129,247.66
GRAY, RUST, ST. AMAND, MOFFETT & BRIESKE, LLP	GENERAL COUNSEL AND OTHER LEGAL SERVICES							\$ 25,280.28
GRAYBAR ELECTRIC	STOCK, COMMUNICATION PARTS						\$ 42,900.00	\$ 42,900.00
GREATHOUSE TRIAL LAW, LLC	LEGAL SETTLEMENT							\$ 33,000.00
GRESHAM SMITH	PROCUREMENT OF RIGHT OF WAY (ROW) CONSULTING SERVICES FOR THE SUMMERHILL CAPITOL AVENUE BUS RAPID TRANSIT (BRT) PROJECT	P49477	10/17/2021	Three (3) Years w/One (1) One (1) Year	\$ 1,229,900.00		\$ 1,098,011.25	\$ 142,547.50
GUNN LAW GROUP, LLC	LEGAL SETTLEMENT							\$ 30,000.00
GUNNER ENGINEERING, INC.	STOCK, RAIL CAR PARTS						\$ 44,688.00	\$ 44,688.00
GWINNETT COUNTY BOARD OF COMMISSIONERS	REGIONAL SETTLEMENTS							\$ 171,983.87
HADDOW & COMPANY	RATIFICATION- ON- CALL REAL ESTATE SERVICES - HQ ANALYSIS						\$ 23,075.00	\$ 23,075.00
HADDOW & COMPANY	RATIFICATION - RE CONSULTING SERVICES						\$ 24,800.00	\$ 24,800.00
HAGEN ROSSKOPH LLC	LEGAL SETTLEMENT							\$ 101,000.00
HATCH ASSOCIATES CONSULTANTS, INC.	NEW RAIL CAR SUPPORT SERVICES	P50153	9/1/2022	Five (5) Years w/One (1) One (1) Year	\$ 37,644,348.20		\$ 22,234,932.93	\$ 7,577,272.46
HATCH ASSOCIATES CONSULTANTS, INC.	NEW RAIL CAR SUPPORT SERVICES							\$ 32,545.25
HEAVY DUTY LIFT & EQUIPMENT, INC.	AUTHORIZED SERVICE PROVIDER OF STERTIL-KONI BUS LIFTS, INSPECTIONS AND REPAIRS	Q50619	4/9/2025	Three (3) Years	\$ 193,023.34		\$ 161,092.50	\$ 161,092.50
HEWLETT PACKARD ENTERPRISE COMPANY	HARDWARE AND SOFTWARE SUPPORT FOR HEWLETT PACKARD SERVICES	P50744	10/13/2025	None	\$ 358,744.64		\$ 134,451.20	\$ 134,451.20
HITACHI RAIL STS USA, INC	STOCK, RAIL CAR PARTS						\$ 20,650.00	\$ 20,650.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
HNTB CORPORATION	SPECIALIZED PROFESSIONAL CONSULTING SERVICES	L50555	7/1/2025	Three (3) Years	\$ 23,401,508.00		\$ 1,287,604.50	\$ 1,183,108.50
HNTB CORPORATION	MAINTENANCE OF WAY AND OPERATIONS SUPPORT SERVICES	P50405	7/15/2025	Five (5) Years	\$ 28,000,000.00		\$ 361,249.35	\$ 361,249.35
HOPPECKE BATTERIES, INC.	STOCK, RAIL PARTS						\$ 52,009.00	\$ 52,009.00
HOWARD, SABRINA	WORKERS' COMPENSATION BENEFITS							\$ 20,000.00
HPT-TRS-IHG-2 INC	TWENTY HOTEL ROOMS FOR THE FIFA WORLD CUP						\$ 120,120.00	\$ 120,120.00
HYPERTEC USA, INC.	BROADCADE SWITCHES	Q50725	8/6/2025	One (1) Year	\$ 108,684.38		\$ 108,684.38	\$ 108,684.38
IBM	STORAGE, MAINTENANCE, SUPPORT & SOFTWARE (IBM)	P50366	12/12/2023	Three (3) Years	\$ 1,145,659.49		\$ 1,138,423.25	\$ 254,457.20
IBM	IBM INSIGHTS PRO LICENSE STORAGE MANAGEMENT	P49133	9/1/2021	Five (5) Years	\$ 387,884.79		\$ 84,859.14	\$ 84,859.14
IDS GLOBAL	MARTA UTILITY LOCATE SERVICES	B50449	8/24/2024	Three (3) Years w/Two (2) One (1) Year	\$ 2,964,876.35		\$ 1,001,069.00	\$ 546,377.00
IMAC SYSTEMS, INC.	STOCK, FACILITIES PARTS						\$ 24,420.00	\$ 24,420.00
IMAGE EXCHANGE / TRANSIT GIFTS INC.	MARTA BRANDED EMPLOYEE TOTE BAGS						\$ 44,010.00	\$ 44,010.00
IMPACT PUBLIC AFFAIRS LLC	RATIFICATION- CONSULTING SERVICES FOR GOVT AFFAIRS.						\$ 52,500.00	\$ 52,500.00
IMPACT PUBLIC AFFAIRS LLC	PROFESSIONAL SERVICES FOR LOCAL LOBBYING - NATALIE KNIGHT	L50812	1/22/2026	One (1) Year	\$ 84,000.00		\$ 42,000.00	\$ 35,000.00
IMPACT PUBLIC AFFAIRS LLC	PROFESSIONAL SERVICES FOR LOBBYING - IMPACT PUBLIC AFFAIRS	L50656	1/22/2025	One (1) Year	\$ 90,000.00		\$ 90,000.00	\$ 67,500.00
INCIDENT COMMUNICATION SOLUTIONS DBA PEAKE, LLC	NON-STOCK, TOOLS & SUPPLIES						\$ 25,369.20	\$ 25,369.20
INCLINIC PHYSIO	WORKERS COMPENSATION MEDICAL BENEFITS PAYMENTS							\$ 71,304.20
INFOSYS LIMITED	ORACLE CLOUD IMPLEMENTATION INTEGRATOR SERVICES	L50592	8/22/2024	One (1) Year	\$ 50,000.00		\$ 36,900.00	\$ 36,900.00
INFOSYS LIMITED	ORACLE CLOUD IMPLEMENTATION PROFESSIONAL SERVICES	L50542	9/30/2024	Two (2) Years	\$ 6,603,000.00		\$ 6,317,150.00	\$ 3,367,150.00
INIT INNOVATIONS IN TRANSPORTATION, INC.	AUTOMATED FARE COLLECTION (AFC) SYSTEM 2.0	P50189	1/29/2024	Four (4) Years w/Two (2) Five (5) Year	\$ 316,598,365.30		\$ 125,538,685.78	\$ 80,449,228.24

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PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
INSIGHT PUBLIC SECTOR INC.	STOCK, COMMUNICATIONS PARTS AND SOFTWARE						\$ 348,663.40	\$ 348,663.40
INTELECA LLC	AXIS CAMERAS FOR CLOSED CIRCUIT TELEVISION UPGRADE - WORLD CUP PROJECT	B50779	2/26/2026	Five (5) Years	\$ 551,261.90		\$ 551,261.97	\$ 551,261.97
INTERNATIONAL PROCESS SOLUTIONS, INC.	STOCK AND NON-STOCK, RAIL CAR PARTS						\$ 269,247.50	\$ 269,247.50
INTUEOR CONSULTING, INC.	MAINTENANCE OF WAY AND OPERATIONS SUPPORT SERVICES	P50405	7/15/2025	Five (5) Years	\$ 28,000,000.00		\$ 1,832,942.31	\$ 1,518,548.47
J.W.E., INC	AUTHORITY-WIDE UNIFORMS	B50238B	12/5/2023	Three (3) Years w/Two (2) One (1) Year	\$ 9,410,840.35		\$ 3,014,641.60	\$ 1,108,062.84
JACKSON INJURY FIRM LLC	LEGAL SETTLEMENT							\$ 30,000.00
JACKSON, ANDREW	WORKER'S COMPENSATION BENEFITS							\$ 20,689.88
JACOBS HJ RUSSELL, MARTA TEAM A JOINT VENTURE (JRMT)	PROCUREMENT OF CPMO CONSULTANT SUPPLEMENTAL SERVICES	P43871	10/31/2019	Five (5) Years w/ One (1) Five (5) Years	\$ 215,345,975.95		\$ 130,045,591.35	\$ 31,355,476.64
JAMAAL STUBBS DBA Q&S ELECTRICAL CONTRACTORS LLC	PROCUREMENT OF ELECTRICAL SERVICES INSTALLATION AND TESTING	Q50692	7/24/2025	Four (4) Years	\$ 199,992.00		\$ 21,803.64	\$ 21,803.64
JARAYSI LAW, LLC	LEGAL SETTLEMENT							\$ 25,000.00
JARRETT WALKER & ASSOCIATES, LLC	NEXTGEN SYSTEM MAPPING AND WEBSITE MANAGEMENT	L50806	12/30/2025	Eight (8) Months	\$ 48,526.40		\$ 29,678.05	\$ 29,678.05
JESKELL SYSTEMS, LLC	CYBER SECURITY INFORMATION & EVENT MANAGEMENT SOFTWARE	B50676	10/31/2025	Three (3) Years	\$ 1,305,480.00		\$ 658,400.00	\$ 658,400.00
JET-VAC EQUIPMENT COMPANY	NON-STOCK, TOOLS & SUPPLIES						\$ 26,561.27	\$ 26,561.27
JIMCO TECHNOLOGIES, LLC	NON-STOCK, TOOLS & SUPPLIES						\$ 133,511.40	\$ 133,511.40
JNJ SERVICES, INC.	WORKERS COMPENSATION MEDICAL BENEFITS PAYMENTS							\$ 27,403.93
JOEL M. BASKIN P.C. ATTORNEY AT LAW	LEGAL SETTLEMENT							\$ 27,500.00
JOHNSON CONTROLS, INC.	HEATING, VENTILATION, AIR CONDITIONING AND REFRIGERATION FOR THE MARTA HEAQUARTER COMPLEX	B46758	12/17/2021	Two (2) Years w/Two (2) One (1) Year	\$ 1,356,220.00		\$ 433,722.63	\$ 125,665.31
JOHNSON-LAUX-SKYLINE, ATLANTA JOC CONTRACTORS, LLC	INDEFINITE QUANTITY CONSTRUCTION CONTRACT SERVICES	P40916	1/28/2021	Three (3) Years w/Two (2) One (1) Year	\$ 20,000,000.00		\$ 1,325,601.00	\$ 78,333.50
JW LAW, LLC	LEGAL SETTLEMENT							\$ 170,000.00

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
K. EDWARD SAFIR, CHAPTER 13 TRUSTEE	CHAPTER 13 TRUSTEE							\$ 66,433.50
KAILA AND SOLOMON LAW GROUP, LLC	LEGAL SETTLEMENT							\$ 85,000.00
KAISER PERMANENTE INSURANCE COMPANY, INC.	MEDICAL, PHARMACY, VISION, FLEXIBLE SPENDING ACCOUNTS AND STOP LOSS HEALTH BENEFITS	P50213	71/2024	Three (3) Years w/Two (2) One (1) Year	\$ 411,166,707.00		\$ 36,337,255.68	\$ 24,753,699.80
KAISER PERMANENTE INSURANCE COMPANY, INC.	GROUP HEALTH AND WELLNESS INSURANCE COVERAGES	P43938	10/26/2020	Four (4) Years w/Two (2) One (1) Year	\$ 558,203,229.55		\$ 85,205.69	\$ 85,205.69
KAMBRIAN CORPORATION	HARDWARE AND SOFTWARE MAINTENANCE FOR ARISTA SWITCHES	B50445	11/13/2023	Three (3) Years	\$ 617,245.90		\$ 411,486.83	\$ 205,759.07
KB SIGNALING, INC.	STOCK, LINEAR PARTS						\$ 177,604.31	\$ 146,978.39
KELLI MOORE	LEGAL SETTLEMENT							\$ 200,964.44
KF ARMORY, LLC	AVON C50 FIRST RESPONDER KIT						\$ 43,890.44	\$ 43,890.44
KIEWIT INFRASTRUCTURE SOUTH CO	ELECTRONIC SIGNAGE - SETTLEMENT AGREEMENT AND VANDALIZED SIGNS	P37176	5/23/2017	Four (4) Years w/Five (5)-year Options	\$ 11,872,236.00		\$ 483,687.65	\$ 70,000.00
KIM LAW, LLC	LEGAL SETTLEMENT							\$ 113,000.00
KINKISHARYO INTERNATIONAL, LLC	RAIL CAR LIFE EXTENSION PROGRAM	B40294	1/31/2018	Seven (7) Years	\$ 146,471,737.88		\$ 101,499,086.94	\$ 969,668.00
KONTRON TRANSPORTATION NORTH AMERICA INC	MOBILE TICKETING SYSTEM	P34151	4/3/2017	Three (3) Years w/Four (1) One (1) Year	\$ 14,698,598.45		\$ 6,941,457.82	\$ 963,993.96
LANIER STEEL PRODUCTS, INC.	STOCK, LINEAR PARTS						\$ 271,050.00	\$ 271,050.00
LANIER WELDING PRODUCTS, LLC	STOCK, COMMON PARTS						\$ 121,888.00	\$ 121,888.00
LAW OFFICE OF W. BRYANT GREEN, III, P.C.	LEGAL SETTLEMENT							\$ 67,500.00
LAW OFFICE OF W. CALVIN SMITH, II, P.C.	LEGAL SETTLEMENT							\$ 306,500.00
LAW OFFICES OF HUMBERTO IZQUIERDO, JR., P.C.	LEGAL SETTLEMENT							\$ 20,907.96
LAW OFFICES OF MATHEW C. HINES, LLC	LEGAL SETTLEMENT							\$ 150,000.00
LAWN CREATIONS, LLC	AUTHORITY-WIDE LANDSCAPING SERVICES	B50591	9/20/2025	Five (5) Years	\$ 6,592,530.00		\$ 184,503.00	\$ 156,795.00

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PAYMENTS AND CONTRACTS \$20,000 OR MORE								
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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
LAWN CREATIONS, LLC	AUTHORITY-WIDE LANDSCAPING SERVICES - EAST LINE	B49479	4/25/2022	Two (2) Years w/Three (3) One (1) Year	\$5,558,425.00		\$ 1,037,279.00	\$ 178,767.00
LAWN MAINTENANCE SOLUTIONS, INC.	AUTHORITY-WIDE LANDSCAPING SERVICES	B45932	7/9/2021	Two (2) Years w/ Three (3) One (1) Year	\$1,997,477.00		\$ 1,503,056.66	\$ 158,835.00
LAWRENCEVILLE SURGERY CENTER	WORKERS' COMPENSATION MEDICAL EXPENSES							\$ 65,396.24
LB FOSTER COMPANY	STOCK, LINEAR PARTS						\$ 1,102,186.60	\$ 1,077,614.10
LCC OFFICE ACQUISITIONS, LLC	575 MOROSGO LEASE AGREEMENT	P50303	12/21/2022	Three (3) Years w/Two (2), One (1) Year	\$13,065,000.00		\$ 12,966,603.54	\$ 4,387,060.74
LCC OFFICE ACQUISITIONS, LLC	REAL ESTATE LEASE							\$ 406,984.58
LEARNING SERVICES GEORGIA LLC	WORKERS' COMPENSATION MEDICAL EXPENSES							\$ 211,608.41
LES SERVICES ELECTRO-TECHNO INC.	NON-STOCK - COMMUNICATIONS CONTROL REPAIRS						\$ 79,547.00	\$ 34,201.00
LEXIPOL, LLC	INTERNAL AFFAIRS AND FIELD SUPPORT CLOUD APPLICATION	Q50240	8/24/2023	Two (2) Years	\$ 73,500.00		\$ 21,630.00	\$ 21,630.00
LEXISNEXIS	COMPUTER BASED LEGAL RESEARCH SOFTWARE	Q50506	7/1/2024	Five (5) Years	\$ 159,420.00		\$ 44,119.00	\$ 24,887.00
LINDBERGH CITY CENTER OWNER'S ASSOC	LINDBERGH CITY CENTER ASSOCIATION CAPITAL IMPROVEMENTS						\$ 3,690,516.21	\$ 256,836.08
LINDBERGH CITY CENTER OWNER'S ASSOC	LEASE AGREEMENT FOR BELLSOUTH FACILITY AT LINDBERGH CITY CENTER	L41363	8/26/2025	None	\$ 53,938.05		\$ 53,938.05	\$ 53,938.05
LM CONSULTING, LLC	FIVE POINTS PUBLIC ADDRESS SYSTEMS AND ELECTRONIC SIGNAGE REMOVAL AND RELOCATION	Q50730	8/20/2025	None	\$ 182,500.00		\$ 182,500.00	\$ 182,500.00
LYNCHVAL SYSTEMS WORLDWIDE, INC.	LEASE AGREEMENT FOR LVINDIVONLINE (WEB-BASED PENSION ADMINISTRATION)						\$ 48,000.00	\$ 48,000.00
MANSFIELD POWER AND GAS, LLC	COMPRESSED NATURAL GAS SUPPLY	B50103	10/3/2022	Two (2) Years	\$ 22,086,293.00		\$ 21,251,637.89	\$ 6,660,277.40
MARK A. NESTOR, ATTORNEY AT LAW	LEGAL SETTLEMENT							\$ 27,750.00
MARSH USA, INC.	MARTA SUMMERHILL (BRT) BUILDERS RISK INSURANCE						\$ 151,158.00	\$ 151,158.00
MARSH USA, INC.	PROPERTY AND CASUALTY INSURANCE BROKERAGE SERVICES							\$ 11,728,630.38
MARTA EMPLOYEE'S CLUB	MARTA EMPLOYEE CLUB DUES							\$ 114,220.00

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
MASSEY LAW GROUP	LEGAL SETTLEMENT							\$ 55,000.00
MAURICE MEDIA GROUP LLC	MEDIA ADVERTISING (ATLANTA INTOWN, DIGITAL DISPLAY ADS, REPORTER NEWSPAPER, SANDY SPRINGS, GEORGIA VOICE, DESTINATION GAY ATLANTA)						\$ 24,200.00	\$ 24,200.00
MAXAIR MECHANICAL, INC.	ANNUAL MAINTENANCE/TESTING OF BACKFLOW PREVENTERS	Q50200	5/3/2023	Three (3) Years w/Two (2) One (1) Year	\$ 193,340.00		\$ 112,506.33	\$ 62,576.24
MAXAIR MECHANICAL, INC.	HEATING, VENTILATION, AIR CONDITIONING AND REFRIGERATION SERVICES FOR THE MARTA'S HEADQUARTERS COMPLEX	B50403	5/29/2024	Two (2) Years w/Two (2) One (1) Year	\$ 1,721,144.00		\$ 1,056,366.26	\$ 478,451.84
MAYER ELECTRIC SUPPLY COMPANY, INC.	STOCK, LINEAR & COMMON PARTS						\$ 132,296.00	\$ 132,296.00
MCGRATH RENTCORP	NON-STOCK, TOOLS & SUPPLIES						\$ 104,107.00	\$ 104,107.00
MCPHERSON OIL CO. INC.	OIL FOR TRANSIT BUSES AND AUTOMOBILES	B50166	4/28/2023	Three (3) Years w/Two (2) One (1) Year	\$ 4,246,535.00		\$ 1,414,923.83	\$ 456,382.92
MCPHERSON OIL CO. INC.	DIESEL EXHAUST FLUID SERVICES	B50590	9/22/2025	Four (4) Years	\$ 530,640.00		\$ 77,932.19	\$ 69,629.06
MCPHERSON OIL CO. INC.	NON-STOCK, TOOLS & SUPPLIES						\$ 79,332.52	\$ 79,332.52
MCPHERSON OIL CO. INC.	DIESEL EXHAUST FLUID	B48662A	9/16/2022	Three (3) Years One (1) One (1) Year	\$ 540,600.00		\$ 399,967.37	\$ 61,662.05
MED-ENG, LLC	NON-STOCK, TOOLS & SUPPLIES						\$ 40,563.00	\$ 40,563.00
MELISSA J. DAVEY CH. 13 TRUSTEE	GARNISHMENT - CHAPTER 13 - PAYROLL DEDUCTION							\$ 43,085.37
METLIFE	VOLUNTARY BENEFIT - EMPLOYEE PAID - PAYROLL DEDUCTION							\$ 90,754.70
METRO VAC & BROOM SERVICES	PARKING LOT SWEEPING	B50151	5/3/2023	Two (2) Years w/Two (2) One (1) Year	\$ 2,059,035.52		\$ 382,651.56	\$ 107,307.31
MHC KENWORTH ATLANTA	STOCK, BUS PARTS						\$ 2,561,727.73	\$ 2,557,615.72
MICRO STRATEGIES INC	LEGAL DOCUMENT MANAGEMENT SOFTWARE	P50375	1/25/2024	Three (3) Years	\$ 141,950.00		\$ 118,225.00	\$ 63,000.00
MILBRY-CHANDLER, SHARON	WORKER'S COMPENSATION BENEFITS							\$ 21,025.00

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
MINNESOTA LIFE INSURANCE COMPANY	GROUP LIFE AND ACCIDENTAL DEATH & DISMEMBERMENT INSURANCE COVERAGES	P43938	7/1/2020	Four (4) Years w/Two (2) One (1) Year	\$ 558,203,229.55		\$ 15,681,840.61	\$ 2,713,144.14
MITCHELL INTERNATIONAL, INC.	WORKER'S COMPENSATION MEDICAL PAYMENTS					\$ 52,800.00		\$ 253,090.58
MODEL 1 COMMERCIAL VEHICLES, INC.	MOBILITY SERVICES VEHICLES	P50615	1/22/2025	One (1) Year	\$ 5,499,784.00		\$ 5,499,784.00	\$ 5,499,784.00
MOHAWK MFG. & SUPPLY CO.	STOCK, BUS PARTS						\$ 303,553.27	\$ 280,769.31
MONGE & ASSOCIATES	LEGAL SETTLEMENT							\$ 28,000.00
MONTLICK & ASSOCIATES, P.C.	LEGAL SETTLEMENT							\$ 86,689.73
MORGAN & MORGAN ATLANTA, PLLC	LEGAL SETTLEMENT							\$ 2,334,734.22
MOTOROLA SOLUTIONS, INC.	RADIO COMMUNICATIONS SYSTEM UPGRADE- PHASE III	P47860	6/25/2021	Three (3) Years	\$ 29,900,000.00		\$ 25,041,002.00	\$ 1,417,508.00
MR QUAYVIUS JONES	WORKER'S COMPENSATION BENEFITS							\$ 59,092.04
MR. LONNIE M. CAMPBELL	WORKER'S COMPENSATION CLAIM SETTLEMENT							\$ 67,311.78
MR. SAM OWOLABI	WORKER'S COMPENSATION CLAIM SETTLEMENT							\$ 37,000.05
MS FRANCESEA WILLIAMS	WORKER'S COMPENSATION BENEFITS							\$ 21,600.00
MS. REGINA CRAWFORD	WORKER'S COMPENSATION CLAIM SETTLEMENT							\$ 59,176.03
MS.. JOCELYN MAHONE	LEGAL SETTLEMENT							\$ 161,250.00
MUNCIE TRANSIT SUPPLY	STOCK, BUS PARTS						\$ 508,249.42	\$ 497,414.67
NACO DEFERRED COMP-PEBS CO	A DEFINED CONTRIBUTION PLAN THAT IS FULLY FUNDED BY EMPLOYEES AND THE EMPLOYEES COVER ALL COSTS ASSOCIATED WITH THE PLAN							\$ 10,020,549.95
NELSON/NYGAARD	TRANSIT SCHEDULING SUPPORT SERVICES	L50564	5/7/2025	Five (5) Years	\$ 1,495,160.00		\$ 245,700.00	\$ 229,690.00
NEOPART TRANSIT LLC	STOCK, BUS PARTS						\$ 695,293.06	\$ 689,464.10
NEOPART TRANSIT LLC	ANNUAL RENEWAL OF KNOWBE4 SECURITY AWARENESS TRAINING SUBSCRIPTION DIAMOND							\$ 24,855.86

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
NETSYNC NETWORK SOLUTIONS, INC.	WIDE AREA NETWORK AGGREGATION REDESIGN AND SWITCH UPGRADE	B50647-A	2/26/2026	One (1) Year	\$ 441,719.92		\$ 441,719.92	\$ 441,719.92
NETSYNC NETWORK SOLUTIONS, INC.	CROWDSTRIKE FALCON ENTERPRISE	Q50829	1/13/2025	None	\$ 142,220.70		\$ 142,220.70	\$ 142,220.70
NETSYNC NETWORK SOLUTIONS, INC.	STATION PHONES III	P50705	10/3/2025	One (1) Year	\$ 2,200,000.00		\$ 1,862,091.50	\$ 1,862,091.50
NETSYNC NETWORK SOLUTIONS, INC.	STATION PHONES PHASE II	B50412	4/9/2024	Twenty (20) Years	\$ 4,865,983.27		\$ 4,396,127.38	\$ 2,660,360.46
NETSYNC NETWORK SOLUTIONS, INC.	CISCO SMARTNET DEVICE AND CISCO ISE	P50362	10/26/2023	Three (3) Years	\$ 754,224.61		\$ 754,224.61	\$ 251,408.21
NETSYNC NETWORK SOLUTIONS, INC.	STOCK, COMMUNICATIONS PARTS & CROWDSTRIKE INCIDENT RESPONSE (IR) RETAINER & FEE						\$ 96,273.97	\$ 240,767.17
NEW FLYER OF AMERICA	MARTA BUSES (REMAINING BUSES)	P50104	7/20/2023	Five (5) Years	\$ 281,174,880.00		\$ 51,347,865.57	\$ 22,628,455.93
NEW SOUTH - SYNERGY A JOINT VENTURE	BROOKHAVEN OGLETHORPE STATION FLOORING REPLACEMENT							\$ 436,243.39
NICHOLSON TRANSFER INC.	MARTA CLEVELAND/METROPOLITAN ART WAREHOUSE (BUS SHELTER STORAGE)						\$ 99,075.00	\$ 64,475.00
NORTHERN TRUST COMPANY	NON REP PENSION - EMPLOYER & EMPLOYEE PAID - PAYROLL DEDUCTION							\$ 8,502,250.78
NORTHWEST GEORGIA ORTHO SURGERY CTR.	WORKER'S COMPENSATION MEDICAL PAYMENTS							\$ 21,326.42
NUMBERS ONLY, INC.	SENIOR CYBER ANALYST	L50742	7/9/2025	One (1) Year	\$ 179,437.50		\$ 81,200.00	\$ 81,200.00
NUMBERS ONLY, INC.	PROFESSIOANL CONSULTING SERVICES	L50555	7/1/2025	Three (3) Years	\$ 23,401,508.00		\$ 2,551,417.00	\$ 2,551,417.00
NUMBERS ONLY, INC.	PROFESSIONAL SERVICES FOR INFORMATION SECURITY DEPARTMENT - NUMBERS ONLY	L50771	12/15/2025	One (1) Year	\$ 1,841,280.00		\$ 213,690.00	\$ 213,690.00
NYS CHILD SUPPORT PROCESS CTR	GARNISHMENT - CHILD SUPPORT - PAYROLL DEDUCTION							\$ 40,564.04
OPENSESAME INC	OPENSESAME PLUS SUBSCRIPTION CATALOG RENEWAL	P50797	12/31/2025	One (1) Year	\$ 33,858.00		\$ 33,858.00	\$ 33,858.00
OPTIV SECURITY, INC	RAPID7 SUBSCRIPTION RENEWAL	Q50724	8/18/2025	One (1) Year	\$ 110,550.00		\$ 110,550.00	\$ 110,550.00
ORACLE AMERICA, INC.	ORACLE PRIMAVERA P6 CLOUD SERVICE, PRIMAVERA UNIFIER CLOUD SERVICE AND PROFESSIONAL CONSULTING SERVICES	P43333	4/23/2019	Five (5) Years	\$ 5,282,049.89		\$ 4,792,725.35	\$ 1,248,671.40
ORACLE AMERICA, INC.	MAINTENANCE AND SUPPORT FOR ORACLE DATABASE, ERP, AND ID MANAGEMENT	P27978	12/21/2012	Seventeen (17) Years	\$ 42,705,743.76		\$ 19,499,788.51	\$ 4,128,713.20

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
ORACLE AMERICA, INC.	OVERHEAD ROLLING DOORS INSTALLATION AND REPAIR							\$ 33,950.32
ORIGAMI RISK, LLC	RISK MANAGEMENT INFORMATION SOFTWARE AS A SERVICE (SAAS) SYSTEM	P50553	4/12/2025	Five (5) Years	\$ 2,529,656.00		\$ 1,007,443.00	\$ 381,881.00
ORTHOPAEDICS SURGERY CENTER-AUSTELL, LLC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 39,800.23
OUTFRONT MEDIA	BUS SHELTER GLASS REIMBURSEMENT						\$ 73,602.28	\$ 73,602.28
OUTFRONT MEDIA	RAIL CARS, BUSES, STATIONS, AND BUS SHELTERS/BENCHES ADVERTISING - BUYBACK	P5431	1/1/2008	Seventeen (17) Years	\$ 20,716,666.63		\$ 5,324,149.15	\$ 5,324,149.15
OVERHEAD DOOR CO. OF ATLANTA	COMMERCIAL DOORS AND INSTALLATION	P50202	10/18/2023	One (1) Year	\$ 4,000,000.00		\$ 2,014,889.59	\$ 768,473.56
OVERHEAD DOOR CO. OF ATLANTA	OVERHEAD ROLLING DOORS INSTALLATION AND REPAIR							\$ 41,684.40
PARAGON ID HIGH POINT US	PROCUREMENT OF MARTA CONTACTLESS SMART CARD FARE MEDIA	B47281	7/6/2021	Two (2) Years w/ Three (3) One (1) Year	\$ 4,725,450.00		\$ 799,482.00	\$ 799,482.00
PARAMOUNT CONSULTING GROUP, LLC	PROFESSIONAL SERVICES FOR LOBBYING - PARAMOUNT	L50665	1/27/2025	One (1) Year	\$ 72,000.00		\$ 66,000.00	\$ 48,000.00
PARKER POE ADAMS & BERNSTEIN LLP	SETTLEMENT FUNDS FOR SUMMERHILL PARCELS						\$ 194,500.00	\$ 194,500.00
PARKER POE ADAMS & BERNSTEIN LLP	CONDEMNATION OF PARCELS FOR CLEVELAND/METROPOLITAN ART (CITY OF ATLANTA & EAST POINT)						\$ 1,289,134.98	\$ 991,658.00
PAUL DAVIS DBA GOOD CHOICE X-PERT TREE SERVICE LLC	ON-CALL SNOW AND DEBRIS REMOVAL SERVICES	B47306	8/5/2022	Three (3) Years	\$ 730,950.00		\$ 712,100.70	\$ 129,060.00
PAUL DAVIS DBA GOOD CHOICE X-PERT TREE SERVICE LLC	NON-STOCK, TOOL AND SUPPLIES						\$ 20,000.00	\$ 20,000.00
PAUL DAVIS DBA GOOD CHOICE X-PERT TREE SERVICE LLC	ON-CALL SNOW AND DEBRIS REMOVAL SERVICES	B50589	10/11/2025	Five (5) Years	\$ 997,500.00		\$ 95,550.00	\$ 95,550.00
PAVION CORP.	SOFTWARE MAINTENANCE AND SUPPORT FOR GENETEC CCTV CAMERA SYSTEM AND LICENSE	B50578A	8/4/2025	Three (3) Years	\$ 474,958.65		\$ 173,109.71	\$ 173,109.71
PC SOLUTIONS & INTEGRATION, INC.	PALO ALTO FIREWALLS	P50220	11/17/2022	Six (6) Years	\$ 3,650,324.92		\$ 751,308.50	\$ 751,308.50
PEACHTREE ORTHOPAEDIC CLINIC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 60,787.04
PEACHTREE ORTHOPAEDIC SURGERY CENTER AT PERIMETER, LLC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 186,094.57
PEIKER INTERNATIONAL, INC.	STOCK, TELEPHONY PARTS						\$ 24,680.92	\$ 24,680.92

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
PEOPLE'S JANITORIAL SUPPLIES	STOCK, COMMON PARTS						\$ 138,791.54	\$ 138,791.54
PERFORMANCE FRICTION CORPORATION	STOCK, BUS PARTS						\$ 271,719.00	\$ 271,719.00
PERFORMANCE REVIEW INSTITITE, INC.	PROFESSIONAL SERVICES FOR ISO AUDITING SERVICES	L50236	1/2/2023	Three (3) Years	\$ 104,998.71		\$ 23,101.72	\$ 23,101.72
PIEDMONT HOSPITAL	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 22,222.18
PIEDMONT ORTHOPEDICS, LLC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 54,040.19
PINNACLE PUBLIC FINANCE, INC.	AUTHORITY-WIDE ENERGY SAVINGS PERFORMANCE CONTRACT (WITH FINANCING FROM PINNACLE PUBLIC FINANCE, INC.)	P37274-A	10/31/2017	Seventeen (17) Years	\$ 36,507,715.86		\$ 17,576,763.46	\$ 2,846,174.94
PINNACLE TOWERS, LLC	LEASE AGREEMENT FOR RADIO ANTENNA SITE (CROWN CASTLE) - STONE MOUNTAIN	L40123	5/16/2002	Five (5) Years w/Three (3) Five (5) Year	\$ 4,689,765.11		\$ 27,630.25	\$ 55,099.55
PNC BANK, N.A.	REPRESENTED EMPLOYEES RETIREMENT FUND							\$ 10,009,148.39
POLARIS ASSOCIATES, INC.	SPECIALIZED PROFESSIONAL CONSULTING SERVICES	L50555	7/1/2025	Three (3) Years	\$ 23,401,508.00		\$ 2,364,148.50	\$ 2,159,792.25
POST GLOVER RESISTORS INC	STOCK, RAIL PARTS						\$ 36,336.00	\$ 36,336.00
POURREZA LAW, LLC	LEGAL SETTLEMENT							\$ 58,000.00
POWERDMS, INC.	POLICE POWER DMS SOFTWARE	P45797	2/22/2021	Five (5) Years	\$ 179,033.39		\$ 43,792.82	\$ 43,792.82
PREMIER SAFETY	STOCK, COMMON PARTS						\$ 43,801.89	\$ 43,801.89
PRE-PAID LEGAL SERVICES, INC.	VOLUNTARY BENEFIT PROGRAM AT NO COST TO THE AGENCY							\$ 99,047.13
PRESIDIO NETWORKED SOLUTIONS	VMWARE VSPHERE FOUNDATION MAINTENANCE AND SUPPORT SERVICES	B50525	11/11/2024	Three (3) Years	\$ 516,824.43		\$ 157,503.36	\$ 157,503.36
PRESIDIO NETWORKED SOLUTIONS	PROCUREMENT FOR TARGET ATTACK PROTECTION AND EMAIL FRAUD DEFENSE SOFTWARE	B50142	9/19/2022	Four (4) Years	\$ 850,319.15		\$ 222,966.10	\$ 222,966.10
PRESIDIO NETWORKED SOLUTIONS	CISCO FLEX ENTERPRISE MAINTENANCE AGREEMENT	B50791	4/3/2026	Two (2) Years	\$ 506,744.88		\$ 137,759.88	\$ 137,759.88
PRESIDIO NETWORKED SOLUTIONS	PROCUREMENT OF DRAGOS - TRAIN CONTROL MONITORING TOOLSET & VERINT VERBA RECORDING SYSTEM MAINTENANCE						\$ 116,421.32	\$ 116,421.32
PRESIDIO NETWORKED SOLUTIONS	ENDPOINT MANAGMENT PLATFORM	B50666	7/30/2025	One (1) Year	\$ 245,195.88		\$ 245,195.94	\$ 245,195.94

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
PROGRESSIVE SUPPLY	STOCK, COMMON PARTS						\$ 128,706.73	\$ 122,217.95
PUBLIC ORDER SOLUTIONS LLC	MOBILE FIELD FORCE TRAINING & EQUIPMENT	P50691	12/11/2025	One (1) Year	\$ 244,382.88		\$ 244,370.52	\$ 244,370.52
PURCHASING POWER, LLC	VOLUNTARY BENEFIT PROGRAM AT NO COST TO THE AGENCY							\$ 1,000,066.53
QUADIENT, INC.	LEASE AND MAINTENANCE OF MAIL CENTER EQUIPMENT	Q50519	10/2/2024	Two (2) Years	\$ 199,680.48		\$ 149,880.21	\$ 79,920.12
QUESTER TANGENT CORPORATION	FIMS TWC FIRMWARE UPGRADE	P50475	1/21/2025	Eighteen (18) Months	\$ 199,000.00		\$ 171,000.00	\$ 171,000.00
RADIO ONE, INC.	STOCK, TELEPHONY LINEAR COMMUNICATIONS						\$ 22,162.50	\$ 22,162.50
RADIX US	PROFESSIONAL CONSULTING SERVICES	L50614	11/8/2024	Six (6) Years	\$ 199,500.00		\$ 188,785.00	\$ 154,165.00
RAILQUIP, INC.	NON-STOCK, TOOL AND SUPPLIES						\$ 41,904.00	\$ 41,904.00
RAILROAD FRICTION PRODUCTS CORP.	STOCK RAIL CAR PARTS						\$ 63,705.60	\$ 63,705.60
RAVE WIRELESS INC.	SUSPICIOUS ACTIVITY SERVICES	P50787	12/18/2025	Nine (9) Years	\$ 37,462.50		\$ 37,462.50	\$ 37,462.50
RAYMOND C. HUMPHREY	LEGAL SETTLEMENT							\$ 38,061.69
REDWOLF LEGAL, LLC	LEGAL SETTLEMENT							\$ 25,000.00
REFLEXIONS DATA LLC	REPLACEMENT OF THE EXISTING PUBLIC FACING MARTA WEBSITE	P50441	1/7/2025	Three (3) Years w/Three (3) One (1) Year	\$ 6,760,000.00		\$ 3,532,711.98	\$ 2,336,030.44
REFLEXIONS DATA LLC	MARTA ON THE GO MOBILE APPLICATION	P50565	8/19/2025	Five (5) Years	\$ 6,344,652.00		\$ 1,833,360.32	\$ 1,649,765.18
REPUBLIC SERVICES OF GEORGIA	REFUSE REMOVAL SERVICES	P50611	10/1/2024	Three (3) Years	\$ 1,899,741.45		\$ 892,027.35	\$ 524,284.72
RESURGENS SURGERY CENTER, LLC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 23,389.72
RESURGENS, PC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 81,060.92
RETAAZA, LLC	MARTA FRESH PRODUCE MARKET						\$ 131,511.29	\$ 131,511.29
RICKARD, DREW & NIX, LLC	LEGAL SETTLEMENT							\$ 150,000.00

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
RIDECO US INC	DEMAND RESPONSE TRANSIT SOFTWARE AND EQUIPMENT	P50482	8/4/2025	Five (5) Years	\$ 10,612,948.00		\$ 1,907,992.17	\$ 1,101,385.15
RLS SOLUTIONS LLC	ATLANTA STREETCAR TRACK CLEANING SERVICES	Q50704A	12/16/2025	One (1) Year	\$ 194,600.00		\$ 101,323.64	\$ 52,672.64
ROAMING HUNGER, LLC	FOOD TRUCKS FOR MARTA WORLD CUP EMPLOYEE RALLY (MAY 14TH & 15TH, 2026)						\$ 59,632.70	\$ 30,529.75
ROLL CALL PUBLIC AFFAIRS CONSULTANTS LLC DBA FRALICK BOZEMAN PUBLIC AFFAIRS LLC	PROFESSIONAL SERVICES FOR LOBBYING - ROLL CALL PUBLIC AFFAIRS	L50463	1/1/2024	One (1) Year	\$ 88,000.00		\$ 67,000.00	\$ 48,000.00
ROLL CALL PUBLIC AFFAIRS CONSULTANTS LLC DBA FRALICK BOZEMAN PUBLIC AFFAIRS LLC	PROFESSIONAL SERVICES FOR LOBBYING - FRALICK BOZEMAN PUBLIC AFFAIRS	L50667	1/22/2025	One (1) Year	\$ 168,000.00		\$ 168,000.00	\$ 84,000.00
RONALD F. CHALKER, P.C.	LEGAL SETTLEMENT							\$ 20,000.00
RUBIO & SON INTERIORS	NON-STOCK, TOOL AND SUPPLIES						\$ 27,437.50	\$ 27,437.50
S & W SERVICES OF ATLANTA	VEHICLE TOWING SERVICES	B50685	1/12/2026	Five (5) Years	\$ 1,730,167.00		\$ 114,369.00	\$ 87,755.00
S & W SERVICES OF ATLANTA	VEHICLE TOWING SERVICES	B50087	9/30/2022	Three (3) Years w/Two (2) Year One (1) Year	\$ 1,174,280.00		\$ 1,020,184.00	\$ 312,393.00
SAMUEL JOHNSON AND ASSOCIATES, LLC	LEGAL SETTLEMENT							\$ 65,000.00
SCHALTBAU NORTH AMERICA	STOCK, RAIL CAR PARTS						\$ 164,762.56	\$ 164,762.56
SCHINDLER ELEVATOR CORPORATION	ELEVATOR AND ESCALATOR PROGRAM REHABILITATION CONTRACT (MAINTENANCE & REHABILITATION ONLY)	P28505	8/22/2016	Ten (10) Years	\$ 229,135,963.27		\$ 146,512,446.12	\$ 19,530,870.22
SCHINDLER ELEVATOR CORPORATION	RETAINAGE RELEASE							\$ 1,282,653.76
SCHNEIDER ELECTRIC BUILDINGS AMERICA, INC.	AUTHORITY-WIDE ENERGY SAVINGS PERFORMANCE CONTRACT	P37274-A	4/11/2018	Seventeen (17) Years	\$ 39,372,601.79		\$ 159,617.00	\$ 159,617.00
SCIPACT LLC	EV EQUIPMENT - ABB PANTOGRAPH (GSA)	P50610	12/31/2024	Five (5) Years	\$ 614,873.90		\$ 269,166.32	\$ 269,166.32
SCOUT STORIES LLC	PROFESSIONAL VIDEO SERVICES						\$ 56,500.00	\$ 56,500.00
SELECT PROVIDER NETWORKS, INC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 43,785.01
SHAMROCK PROSTHETICS, INC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 24,681.13
SHEPHERD CENTER	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 270,887.95

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
SHERMAN, TUATUNETTE	WORKERS' COMPENSATION BENEFITS							\$ 20,000.00
SHI INTERNATIONAL CORP.	CLOUD-BASED WORK OPERATING SYSTEM	B50746	1/13/2026	Two (2) Years	\$ 226,990.53		\$ 148,016.35	\$ 148,016.35
SHI INTERNATIONAL CORP.	ORDR- ENDPOINT SECURITY SOLUTION						\$ 101,523.51	\$ 101,523.51
SIEMENS MOBILITY, INC.	TECHNICAL SUPPORT AND SPARE SUPPLY SERVICES FOR THE ATLANTA STREETCAR S70 LIGHT RAIL VEHICLES	FC-9839	11/20/2017	Six (6) Years	\$ 8,639,479.54		\$ 7,508,774.88	\$ 114,689.00
SIEMENS MOBILITY, INC.	WHEEL TRUING MAINTENANCE AND REPAIR SERVICES	P50566	8/19/2024	One (1) Year	\$ 196,457.00		\$ 156,457.00	\$ 20,000.00
SIERRA WIRELESS AMERICA, INC.	PROFESSIONAL SERVICES TO PROVIDE AIRLINK MOBILITY MAINTENANCE AND SUPPORT	P50549	12/5/2024	Three (3) Years	\$ 625,248.00		\$ 416,832.00	\$ 208,416.00
SIGNET ELECTRONIC SYSTEMS, INC. DBA PAVION	MAINTENANCE, SUPPORT, AND REPLACEMENT FOR PUBLIC ADDRESS AND ELECTRONIC SIGNS	B50464	6/30/2025	Seven (7) Years	\$ 12,296,043.32		\$ 1,991,310.46	\$ 1,843,851.46
SKY TECH SERVICES INC	BUS AND RAIL MOBILE LIDAR	Q50386A	5/23/2025	None	\$ 195,600.00		\$ 195,600.00	\$ 195,600.00
SMITH EMERY LABORATORIES, INC.	ULTRASONIC TESTING FOR MARTA RAIL SYSTEM	B50102	7/18/2023	Three (3) Years w/Two (2) One (1) Year	\$ 850,000.00		\$ 275,000.00	\$ 70,000.00
SOCO CONTRACTING COMPANY, INC.	INDEFINITE QUANTITY CONSTRUCTION CONTRACT SERVICES	P40916	1/28/2021	Three(3) Years w/ Two (2) One (1) Year	\$ 20,000,000.00		\$ 3,419,378.42	\$ 1,352,040.96
SOCO CONTRACTING COMPANY, INC.	EMERGENCY PEACHTREE STAIRWELL - SOCO						\$ 48,100.00	\$ 48,100.00
SOUTH EAST SWITCHGEAR, LLC	MARTA DECATUR TPSS PHASE 1 AND PHASE 2 REPLACEMENT	B50350	1/12/2024	One (1) Year	\$ 1,183,888.00		\$ 757,238.00	\$ 371,350.00
SOUTHERN TECHNOLOGIES CORP.	STOCK, RAIL CAR PARTS						\$ 108,110.00	\$ 108,110.00
SP PETROLEUM TRANSPORTERS, INC.	HAMILTON DIESEL FUELING REHABILITATION	Q50481					\$ 177,398.30	\$ 177,398.30
SP PETROLEUM TRANSPORTERS, INC.	RATIFICATION - ELECTRICAL REPAIRS, HAMILTON FUELING						\$ 20,845.00	\$ 20,845.00
SPACE ORBIT STUDIO LLC	INDIAN CREEK ART RESTORATION	Q50535	11/4/2024	One (1) Year	\$ 118,700.00		\$ 118,700.00	\$ 28,900.00
SPARTAN LAW GROUP	LEGAL SETTLEMENTS							\$ 63,000.00
SPENERGY LLC	EXTENDED SERVICE ANTIFREEZE	B50157	3/24/2023	Three (3) Years w/Two (2) One (1) Year	\$ 1,085,000.00		\$ 380,060.00	\$ 188,201.00
SPENERGY LLC	BUS & RAIL CAR DETERGENT/DEGREASER	B50251	9/5/2023	Two (2) Years w/One (1) One (1) Year	\$ 722,950.00		\$ 667,437.80	\$ 246,335.00

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VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
STADLER US, INC.	COMMUNICATIONS BASED TRAIN CONTROL	P50319	12/19/2024	Eight (8) Years w/Two (2) Five (5) Year	\$ 503,035,380.00		\$ 5,217,468.36	\$ 4,383,140.90
STADLER US, INC.	PROCUREMENT OF NEW RAIL CARS	P38186	11/14/2019	None	\$ 686,756,699.80		\$ 291,908,593.54	\$ 48,993,773.34
STERLING INFOSYSTEMS, INC.	AUTOMATION OF BACKGROUND SCREENS	P46774	10/1/2021	Three (3) Years w/Two (2) One (1) Year	\$ 522,030.25		\$ 53,924.14	\$ 53,924.14
STEWART, SEAY & FELTON LLC	LEGAL SETTLEMENT							\$ 50,000.00
STONE MNT. TURF & SHRUB CARE	AUTHORITY-WIDE LANDSCAPING SERVICES	B50591	9/20/2025	Five (5) Years	\$ 6,592,530.00		\$ 46,377.00	\$ 32,827.00
STREAMLINE IMAGING, LLC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 101,901.86
STREAMLINE PT LLC	WORKERS COMPENSATION MEDICAL PAYMENTS							\$ 191,882.61
SUNOCO LP	ULTRA LOW SULPHUR CLEAR DIESEL / UNLEADED GASOLINE BLENDED WITH 10% ETHANOL	B50588	9/17/2025	Five (5) Years	\$ 15,468,000.00		\$ 7,663,499.53	\$ 6,077,336.50
SWEET TEA CONSULTING LLC	LOCAL LOBBYING AND PUBLIC ENGAGEMENT STRATEGIC SERVICES	L600321	4/1/2026	Twelve (12) Months	\$ 84,000.00		\$ 42,000.00	\$ 35,000.00
SWEET TEA CONSULTING LLC	PROFESSIONAL SERVICES FOR LOBBYING - SWEET TEA CONSULTING	L50767	9/23/2025	Six (6) Years	\$ 42,000.00		\$ 28,000.00	\$ 28,000.00
SWIFTLY, INC.	SWIFTLY DATA PLATFORM	P50547	9/19/2024	One (1) Year	\$ 998,914.02		\$ 998,914.02	\$ 503,468.38
SYMETRI USA, LLC.	BLUEBEAM CONVERSION FROM REVU STANDARD TO COMPLETE						\$ 23,269.60	\$ 23,269.60
SYNERGY DEVELOPMENT PARTNERS, LLC	INDEFINITE QUANTITY CONSTRUCTION CONTRACT SERVICES	P40916	1/28/2021	Three (3) Years w/Two (2) One (1) Year	\$ 20,000,000.00		\$ 2,658,271.91	\$ 51,086.28
TALSON SOLUTIONS, LLC	CAPITAL PROGRAM POLICY ASSESSMENT - TALSON SOLUTIONS	L50690	5/5/2025	Six (6) Years	\$ 41,975.00		\$ 41,975.00	\$ 35,945.00
TECHNICAL & SCIENTIFIC APPLICATION, INC.	PROCUREMENT OF HARDWARE FOR DATA POWER DISTRIBUTION						\$ 34,547.57	\$ 34,547.57
TERRACON CONSULTANTS, INC.	SAFETY, HEALTH AND INDUSTRIAL HYGIENE CONSULTING SERVICES	P50139	7/1/2024	Five (5) Years w/Five (5) One (1)Year	\$ 28,600,000.00		\$ 1,206,251.99	\$ 582,115.60
TETRA TECH	THREAT AND VULNERABILITY ASSESSMENT, TRAINING & EXERCISE	P47755	1/16/2025	Four (4) Years w/One (1) One (1) Year	\$ 3,549,010.77		\$ 2,899,313.19	\$ 1,165,177.39
THE AFTERMARKET PARTS COMPANY, LLC	STOCK, BUS PARTS						\$ 2,841,536.44	\$ 2,568,167.09
THE ANGELL LAW FIRM, LLC	LEGAL SETTLEMENT							\$ 50,000.00

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THE ARNOLD LAW FIRM, LLC	LEGAL SETTLEMENT							\$ 125,000.00
THE DRESSIE LAW FIRM, LLC	LEGAL SETTLEMENT							\$ 73,500.00
THE GOODYEAR TIRE & RUBBER COMPANY	BUS TIRE LEASE SERVICES	B44758A	3/29/2021	Three (3) Years w/Two (2) One (1) Year	\$ 9,329,985.59		\$ 8,005,841.74	\$ 1,554,366.58
THE HARDMAN CREATIVE GROUP, LLC	PROFESSIONAL CONSULTING SERVICES FOR VIDEO AND PHOTOGRAPHY	L50678	3/18/2025	One (1) Year	\$ 100,000.00		\$ 63,575.00	\$ 63,575.00
THE HARDMAN CREATIVE GROUP, LLC	PROFESSIONAL CONSULTING SERVICES FOR STRATEGIC VISUAL STORYTELLING AND MEDIA PRODUCTION	L50819	2/25/2026	Two (2) Years	\$ 150,000.00		\$ 107,638.00	\$ 90,838.00
THE ICEBOX COOL STUFF, LLC	CUSTOM BRANDED SWAG ITEMS - FIFA WORLD CUP	Q50832	3/17/2026	None	\$ 51,267.00		\$ 51,267.00	\$ 51,267.00
THE KIRBY G. SMITH LAW FIRM, LLC	LEGAL SETTLEMENT							\$ 22,412.50
THE LAW OFFICE OF KYLE D. JOHNSTON, LLC	LEGAL SETTLEMENT							\$ 53,750.00
THE LAW OFFICE OF MAHDI ADBUR-RAHMAN, LLC	LEGAL SETTLEMENT							\$ 60,000.00
THE LAW OFFICES OF KANNER & PINTALUGA P.A.	LEGAL SETTLEMENT							\$ 104,800.00
THE MABRA FIRM, LLC	LEGAL SETTLEMENT							\$ 150,000.00
THE MICHAEL LAW FIRM, LLC	LEGAL SETTLEMENT							\$ 80,000.00
THE MILLER FIRM, LLC	LEGAL SETTLEMENT							\$ 75,750.00
THE ROCH LAW FIRM, P.C.	LEGAL SETTLEMENT							\$ 100,000.00
THE ROTH FIRM, LLC	LEGAL SETTLEMENT							\$ 34,000.00
THE SANDERS LAW GROUP, LLC	LEGAL SETTLEMENT							\$ 100,000.00
THE SEGAL COMPANY (SOUTHEAST), INC.	CONSULTING SERVICES FOR GROUP BENEFITS PLANS	P46683	6/25/2021	Three (3) Years w/Two (2) One (1) Year	\$ 1,500,000.00		\$ 1,022,411.25	\$ 278,722.50
THE TAYLOR LAW FIRM	LEGAL SETTLEMENT							\$ 200,000.00
THE TERMINIX INTERNATIONAL COMPANY LLP DBA TERMINIX COMMERCIAL	PEST CONTROL SERVICES FOR MARTA'S VEHICLES	B50304	9/26/2023	Two (2) Years w/Two (2) One (1) Year	\$ 574,688.00		\$ 205,282.00	\$ 39,806.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
THE TINTING FIRM OF GEORGIA, LLC.	NON-STOCK, TOOL AND SUPPLIES						\$ 24,750.00	\$ 24,750.00
THERMO KING ATLANTA, INC.	STOCK, BUS PARTS							\$ 21,526.88
THERMO KING ATLANTA, INC.	STOCK, BUS PARTS						\$ 1,006,598.22	\$ 1,002,337.76
THOMCO SPECIALTY PRODUCTS	STOCK, BUS PARTS						\$ 23,820.00	\$ 23,820.00
THREADS FOR THE SOUTH	STOCK, TOOL & SUPPLIES							\$ 24,031.56
TITAN TECHNOLOGY SOLUTIONS US, INC.	WEBTITAN CLOUD CONTENT FILTERING SERVICE	P50698	5/1/2025	Three (3) Years	\$ 178,794.00		\$ 83,076.00	\$ 83,076.00
T-MOBILE USA	T-MOBILE WI-FI TELECOMMUNICATION SERVICES FOR MARTA BUSES, RAIL CAR	P50754	9/24/2025	Three (3) Years	\$ 1,914,624.00		\$ 621,734.00	\$ 621,734.00
T-MOBILE USA	WI-FI -TELECOMMUNICATION SERVICES FOR MARTA BUSES, RAIL CARS AND OTHER EQUIPMENT	P50699	4/11/2025	Four (4) Years	\$ 199,000.00		\$ 194,670.00	\$ 194,670.00
TOBIAS INTERNATIONAL INC.	SOLARWINDS ANNUAL MAINTENANCE AND UPGRADE SUPPORT	B50300	9/21/2023	Three (3) Years	\$ 260,682.15		\$ 260,632.92	\$ 79,669.22
TOLAR MANUFACTURING COMPANY, INC.	PURCHASE OF CLEVELAND/METROPOLITAN ART BUS SHELTERS	P50364	9/29/2023	One (1) Year	\$ 3,441,728.00		\$ 3,441,728.00	\$ 1,299,115.00
TRANSDDEV SERVICE, INC.	MOBILITY SCHEDULING AND DISPATCHING SERVICES	P46865	3/31/2021	Three (3) Years w/ Five (5) One (1) Year	\$ 24,977,982.51		\$ 14,249,864.07	\$ 3,144,124.58
TRANSDDEV SERVICE, INC.	ELIGIBILITY ASSESSMENT SERVICES FOR MARTA MOBILITY	P46866	4/14/2021	Four (4) Years w/One (1) One (1) Year	\$ 3,652,427.95		\$ 3,317,124.07	\$ 696,240.50
TRANSIT TRAINING SOLUTIONS, LLC	BUS, MOBILITY AND RAIL CAR OPERATOR TRAINING ENHANCEMENTS	P39279	8/15/2018	Three (3) Years w/Two (2) One (1) Year	\$ 3,218,375.00		\$ 3,178,754.23	\$ 27,880.00
TRANSPORTATION TECHNOLOGY CENTER, INC.	AUTONOMOUS TRACK INSPECTION SYSTEM THIRD PARTY EVALUATORS -PO ROLLOVER	P38775	8/16/2017	Five (5) Years	\$ 762,285.72		\$ 250,135.17	\$ 48,186.59
TRANSTECH OF S.C., INC.	STOCK, RAIL CAR PARTS						\$ 57,928.00	\$ 57,928.00
TRAPEZE SOFTWARE GROUP, INC.	TRAPEZE MASTER AGREEMENT	P34149	12/1/2014	Fourteen (14) Years	\$44,952,910.60		\$ 26,356,382.66	\$ 9,105,956.31
TRAPEZE SOFTWARE GROUP, INC.	STOCK, COMMUNICATIONS PARTS						\$ 68,672.00	\$ 68,672.00
TRAVELER'S AID OF METROPOLITAN ATLANTA, INC.DBA HOPE ATLANTA	PROFESSIONAL SERVICES FOR HOMELESS OUTREACH	L47029	8/7/2020	One (1) Year	\$ 3,133,003.27		\$ 2,418,853.04	\$ 589,126.71
TREES ATLANTA, INC.	TREE RECOMPENSE AGREEMENT WITH TREES ATLANTA						\$ 129,537.38	\$ 64,768.69

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
TRESCAL, INC.	CALIBRATION SERVICES FOR TEST EQUIPMENT AT MARTA FACILITIES	Q50192	3/30/2023	Three (3) Years	\$ 199,929.00		\$ 85,562.03	\$ 46,944.17
ULINE INC.	STOCK, COMMON PARTS						\$ 59,950.00	\$ 59,950.00
UNDER CONTROL SOFTWARE LLC	POLICE MANAGEMENT INFORMATION SYSTEM SOFTWARE MAINTENANCE AND SUPPORT	P50271	4/1/2023	Thirty- Three (33) Years w/One (1) One (1) Year	\$ 197,378.00		\$ 55,279.00	\$ 55,279.00
UNITED REFRIGERATION-COLLEGE P	STOCK, COMMON PARTS						\$ 99,810.00	\$ 99,810.00
UNIVERSAL AIR FILTER COMPANY	STOCK, BUS PARTS						\$ 129,357.23	\$ 129,357.23
UNIVERSAL ENVIRONMENTAL SVCS.	REMOVAL & DISPOSAL OF WASTEWATER AND SLUDGE FROM VARIOUS MARTA FACILITIES	B48661	1/28/2022	Five (5) Years	\$ 2,991,900.00		\$ 2,576,899.09	\$ 415,791.55
UPMC BENEFIT MANAGEMENT SERVICES, INC.	LEAVE MANAGEMENT SERVICES	P47301	101/2021	Three (3) Years w/Two (2), One (1) Year	\$ 2,096,688.00		\$ 1,873,673.64	\$ 389,246.58
US ELECTRICAL SERVICES, INC DBA LADE-DANLAR	RATIFICATION LADE-PENDING PAYOFF DUES						\$ 26,813.38	\$ 26,813.38
USIS, INC. DBA AMERISYS	WORKER'S COMPENSATION MCO	P50540	4/7/2025	Five (5) Years	\$ 2,099,196.00		\$ 483,364.65	\$ 421,744.86
USIS, INC. DBA AMERISYS	WORKERS' COMPENSATION BENEFITS							\$ 137,252.36
USIS, INC. DBA AMERISYS	WORKER'S COMPENSATION/MANAGED CARE ORGANIZATION (MCO)	P42659	3/26/2019	Two (2) Years w/ Three (3) One (1) Year	\$ 2,201,868.00		\$ 2,014,850.95	\$ 60,736.11
UTC RAIL & AIR SOURCES, INC.	WHEEL SET OVERHAUL AND REPAIR SERVICES	B50287	9/16/2024	Three (3) Years w/One (1) One (1) Year	\$ 9,254,784.04		\$ 3,051,078.60	\$ 2,613,606.71
VANASSE HANGEN BRUSTLIN, INC. (VHB)	PROFESSIONAL CONSULTANT SERVICES FOR CLAYTON COUNTY SOUTHLAKE BRT TOD PLANNING STUDY	P50484	3/14/2025	Two (2) Years	\$ 818,000.00		\$ 740,602.48	\$ 740,602.48
VAPOR STONE RAIL SYSTEMS	STOCK, RAIL PARTS						\$ 295,400.15	\$ 294,130.15
VARI SALES CORPORATION	OFFICE FURNITURE	P50306	11/10/2023	Two (2) Years	\$ 3,000,000.00		\$ 1,287,866.35	\$ 291,228.14
VERITIV OPERATING COMPANY	STOCK, COMMON PARTS						\$ 91,837.22	\$ 91,837.22
VERIZON WIRELESS MSG. SRVC.	MOBILE BROADBAND DATA PLAN SERVICES AND MACHINE TO MACHINE DATP PLAN SERVICES UTILIZING STATE OF GEORGIA CONTRACT	P50758	10/12/2025	One (1) Year w/Two (2) One (1) Year	\$ 815,197.32		\$ 108,063.19	\$ 108,063.19
VERNON COMPANY ATLANTA	STOCK, COMMON PARTS						\$ 22,000.00	\$ 22,000.00
VETS SECURING AMERICA	A ARMED SECURITY GUARD COVERAGE FOR REVENUE OPERATIONS	B50381	2/26/2025	Three (3) Years w/Two (2) Year One (1) Year	\$ 3,179,737.08		\$ 605,303.79	\$ 436,193.40

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
VIRGUEZ LAW LLC	LEGAL SETTLEMENT							\$ 300,000.00
VOLKERT - CERM JOINT VENTURE	EMERGENCY PROCUREMENT - STRUCTURAL ASSESSMENT AND RECONSTRUCTION RECOMMENDATIONS						\$ 84,700.48	\$ 84,700.48
W. W. WILLIAMS SE, INC.	STOCK, BUS PARTS						\$ 181,904.90	\$ 181,904.90
W. W. WILLIAMS SE, INC.	NEW AND REMANUFACTURED TRANSMISSIONS AND OVERHAUL/REPAIRS- GROUPS 1&2	B46990	9/1/2022	Four (4) Years	\$ 7,286,132.00		\$ 3,198,583.30	\$ 551,249.45
W. WINSTON BRIGGS LAW FIRM	LEGAL SETTLEMENT							\$ 47,000.00
WABTEC PASSENGER TRANSIT	STOCK, RAIL CAR PARTS						\$ 764,743.63	\$ 547,466.28
WADE FORD	FORTY-FIVE (45) UTILITY POLICE INTERCEPTORS (STATE)	P50618	6/6/2025	One (1) Year	\$ 2,176,155.00		\$ 2,176,155.00	\$ 2,176,155.00
WALTON SIGNAGE, LTD	NEXTGEN NETWORK REDESIGN INFRASTRUCTURE: BUS STOP SIGN CHANGES	P50736	9/26/2025	Twelve (12) Months	\$ 7,672,348.09		\$ 926,392.46	\$ 926,392.46
WALTON SIGNAGE, LTD	FOR BUS SIGNAGE	P40714	9/10/2019	Five (5) Years	\$ 4,966,420.26		\$ 5,982,404.19	\$ 396,915.25
WERNER LAW LLC	LEGAL SETTLEMENT							\$ 199,999.00
WEST CHATHAM WARNING DEVICES, INC.	NON-STOCK, TOOL AND SUPPLIES						\$ 68,211.39	\$ 68,211.39
WEST CHATHAM WARNING DEVICES, INC.	VEHICLE UPLIFT							\$ 22,736.63
WEST CHATHAM WARNING DEVICES, INC.	INSTALLATION OF POLICE VEHICLE UP FITTING EQUIPMENT	B50638	6/3/2025	One (1) Year	\$ 670,397.70		\$ 657,270.10	\$ 304,720.71
WETHERINGTON LAW FIRM, P.C.	LEGAL SETTLEMENT							\$ 37,500.00
WEX BANK DBA WRIGHT EXPRESS FINANCIAL SVC.	PROCUREMENT OF FUEL CARD SERVICE	P44378	9/8/2020	One (1) Year w/Four (4) One (1) Year	\$ 4,357,635.00		\$ 998,838.64	\$ 114,662.72
WHITING SERVICES, INC.	STOCK, FACILITIES PARTS						\$ 214,090.28	\$ 214,090.28
WINKENWERDER LAW, LLC	LEGAL SETTLEMENT							\$ 70,000.00
WSP USA, INC.	MAINTENANCE OF WAY AND OPERATIONS SUPPORT SERVICES - WSP USA	P50405	7/15/2025	Five (5) Years	\$ 28,000,000.00		\$ 139,882.68	\$ 139,882.68
WURTH USA INC	BUS FASTENERS	B50207	6/30/2023	Three (3) Years w/Two (2) One (1) Year	\$ 2,909,379.00		\$ 2,050,032.57	\$ 889,395.25

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
YANCEY BROS. CO. DBA YANCEY POWER SYSTEMS	INSPECTION AND MAINTENANCE OF GENERATOR SERVICES AUTHORITY WIDE	B46991	9/13/2021	Two (2) Years w/Three (3) One (1) Year	\$ 371,327.37		\$ 156,063.44	\$ 62,902.02
YARDI SYSTEMS, INC.	REAL ESTATE LEASE AND PARCEL MANAGEMENT SOFTWARE	P50712	6/30/2025	Three (3) Years	\$ 1,500,000.00		\$ 1,493,530.00	\$ 1,493,530.00
ZAYO FIBER SOLUTIONS, LLC.	DESIGN AND FURNISH WIDE AREA NETWORK (WAN) CONNECTIVITY-30 YEAR LEASE	P4955	7/7/2005	Thirty (30) Years	\$ 4,139,840.00		\$ 618,162.00	\$ 146,610.00
ZONAR SYSTEMS, INC.	NON-STOCK, TOOL AND SUPPLIES						\$ 107,844.02	\$ 107,844.02
LIST OF NAMES	ENVIRONMENTAL ENGINEERING CONSULTING SERVICES	AE30754	1/26/2015	Five (5) Years w/Five (5) One (1) Year	\$ 3,179,737.08			
URS CORPORATION	ENVIRONMENTAL ENGINEERING CONSULTING SERVICES						\$ 13,845,639.53	\$ 864,643.17
LIST OF NAMES	MATERIALS TESTING CONSULTING SERVICES	AE31187	9/15/2014	Five (5) Years w/ Five (5) One (1) Year	\$ 6,000,000.00			
TERRACON CONSULTANTS, INC.	MATERIALS TESTING CONSULTING SERVICES						\$ 385,793.49	\$ 89,156.84
LIST OF NAMES	ARCHITECTUAL AND ENGINEERING DESIGN SERVICES FOR MARTA'S STATION REHABILITATION PROGRAM	AE43955	2/11/2020	Three (3) Years w/Two (2) One (1) Year	\$ 41,666,666.00			
ARCADIS U. S., INC	A&E FOR STATION REHAB PROGRAM						\$ 2,440,180.37	\$ 5,699,764.79
AXIS INFRASTRUCTURE, LLC	A&E FOR STATION REHAB PROGRAM						\$ 5,124,154.02	\$ 309,227.78
PERKINS & WILL, INC.	STATION REHAB PROGRAM						\$ 1,734,892.19	\$ 177,883.24
POND & COMPANY	STATION REHAB PROGRAM						\$ 2,267,702.01	\$ 1,059,215.73
LIST OF NAMES	SYSTEMS ENGINEERING SERVICES	AE46193	11/1/2021	Three (3) Years w/Two (2) One (1) Year	\$ 10,000,000.00			
HNTB CORPORATION	SYSTEMS ENGINEERING SERVICES						\$ 4,433,963.95	\$ 464,605.74

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
WSP USA, INC.	SYSTEMS ENGINEERING SERVICES						\$ 2,169,578.77	\$ 143,841.96
LIST OF NAMES	DESIGN SERVICES FOR SUMMERHILL BUS RAPID TRANSIT	AE46406	3/12/2021	Three (3) Years w/Two (2) One (1) Year	\$ 11,260,000.00			
KIMLEY-HORN AND ASSOCIATES, INC.	DESIGN SERVICES FOR SUMMERHILL BUS RAPID TRANSIT						\$ 7,938,797.92	\$ 924,923.76
LIST OF NAMES	FIVE POINTS STATION TRANSFORMATION CONSULTING SERVICES	AE47796	9/9/2021	Five (5) Years	\$ 33,000,000.00			
SKIDMORE, OWINGS & MERRILL LLC	FIVE POINTS STATION TRANSFORMATION						\$ 19,139,659.41	\$ 2,521,985.86
LIST OF NAMES	TECHNICAL SUPPORT SERVICES FOR AUTOMATED FARE COLLECTION (AFC) 2.0	AE48067	7/26/2021	Three (3) Years w/Four (4) One (1) Year	\$ 2,135,564.04			
AECOM TECHNICAL SERVICES	TECHNICAL SUPPORT SERVICES FOR AUTOMATED FARE COLLECTION (AFC) 2.0						\$ 4,058,960.93	\$ 1,568,118.65
LIST OF NAMES	INFRASTRUCTURE ARCHITECTURAL ENGINEERING CONSULTING SERVICES	AE49819	4/26/2022	Three (3) Years w/Two (2) One (1) Year	\$ 30,000,000.00			
HNTB CORPORATION	INFRASTRUCTURE ARCHITECTURAL ENGINEERING CONSULTING SERVICES						\$ 15,925,478.09	\$ 1,852,833.31
POND & COMPANY	INFRASTRUCTURE ARCHITECTURAL AND ENGINEERING CONSULTING SERVICES						\$ 2,514,410.18	\$ 389,169.40
WSP USA, INC.	INFRASTRUCTURE ARCHITECTURAL AND ENGINEERING CONSULTING SERVICES						\$ 4,340,398.16	\$ 1,254,525.64
LIST OF NAMES	BUS AND RAIL VEHICLE CONSULTING SERVICES	AE50114	12/1/2022	Three (3) Years w/Two (2) One (1) Year	\$ 10,979,505.00			
HATCH ASSOCIATES CONSULTANTS, INC.	BUS AND RAIL VEHICLE CONSULTING SERVICES						\$ 4,923,115.17	\$ 425,780.77

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
STV INCORPORATED	BUS AND RAIL VEHICLE CONSULTING SERVICES						\$ 88,215.59	\$ 88,215.59
WSP USA, INC.	BUS AND RAIL VEHICLE CONSULTING SERVICES						\$ 1,978,995.59	\$ 554,894.83
LIST OF NAMES	DESIGN SERVICES FOR CLAYTON COUNTY MULTIPURPOSE OPERATIONS & MAINTENANCE FACILITY	AE50149	2/21/2023	Three (3) Years w/Two (2) One (1) Year	\$ 3,000,000.00			
VOLKERT - CERM JOINT VENTURE	STRUCTURAL INSPECTION ENGINEERING SERVICES						\$ 455,940.59	\$ 82,733.81
LIST OF NAMES	BANKHEAD STATION PLATFORM EXPANSION	AE50292	1/24/2024	Two (2) Years w/One (1) One (1) Year	\$ 6,000,000.00			
AXIS INFRASTRUCTURE, LLC	BANKHEAD STATION PLATFORM EXPANSION	AE50292	1/24/2024	Two (2) Years w/One (1) One (1) Year	\$ 6,000,000.00		\$ 2,924,997.77	\$ 1,622,483.85
LIST OF NAMES	SOUTH DEKALB TRANSIT HUB	AE50294	11/1/2024	Three (3) Years w/ Two (2) One (1) Year	\$ 2,684,694.00			
HNTB CORPORATION	SOUTH DEKALB TRANSIT HUB						\$ 2,024,945.50	\$ 2,024,945.50
LIST OF NAMES	CLAYTON SOUTHLAKE BRT ALIGNMENT & AIRPORT CONNECTIVITY	AE50443	4/28/2025	Five (5) Years	\$ 27,711,997.85			
CDM SMITH, INC.	CLAYTON SOUTHLAKE BRT ALIGNMENT & AIRPORT CONNECTIVITY						\$ 2,509,378.20	\$ 1,693,861.17
LIST OF NAMES	GEOTECHNICAL ENGINEERING ON CALL SERVICES	AE50471	1/10/2025	Three (3) Years w/Two (2) One (1) Year	\$ 1,500,000.00			
ECS SOUTHEAST, LLC	GEOTECHNICAL ENGINEERING ON CALL SERVICES						\$ 43,572.83	\$ 43,572.83
LIST OF NAMES	MATERIALS TESTING ON CALL SERVICES	AE50472	1/16/2025	Three (3) Years w/ Two (2) One (1) Year	\$ 1,500,000.00			

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PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
TERRACON CONSULTANTS, INC.	MATERIALS TESTING ON CALL SERVICES						\$ 131,371.62	\$ 131,371.62
LIST OF NAMES	ENVIRONMENTAL ENGINEERING, COMPLIANCE AND SUSTAINABILITY CONSULTING SERVICES	AE50490	6/3/2025	Five (5) Years	\$ 15,468,000.00			
STANTEC CONSULTING SERVICES, INC.	ENVIRONMENTAL ENGINEERING, COMPLIANCE AND SUSTAINABILITY CONSULTING SERVICES						\$ 112,165.16	\$ 112,165.16
WSP USA, INC.	ENVIRONMENTAL ENGINEERING, COMPLIANCE AND SUSTAINABILITY CONSULTING SERVICES						\$ 581,422.44	\$ 499,657.69
LIST OF NAMES	TARGETED CLEANING SERVICES	B47530	7/18/2022	Three (3) Years w/Two (2) One (1) Year	\$36,790,256.62			
A-ACTION JANITORIAL SERVICE, INC.	TARGETED CLEANING SERVICES - ZONE 7						\$ 2,292,394.01	\$ 319,382.21
BRIGHTER IMAGE, INC.	TARGETED CLEANING SERVICES - ZONE 5						\$ 3,317,150.53	\$ 885,954.10
DISINFECTANT SOLUTIONS OF ATLANTA LLC	TARGETED CLEANING SERVICES WILL-CALL ZONES 1-7						\$ 198,620.63	\$ 87,897.00
KEYSTONE MANAGEMENT, LLC	TARGETED CLEANING SERVICES - ZONE 4						\$ 7,661,994.45	\$ 2,553,492.00
L7FS, LLC	TARGETED CLEANING SERVICES - ZONE 3						\$ 5,140,066.84	\$ 2,167,997.58
PUBLIC FACILITIES & SERVICES	TARGETED CLEANING SERVICES - ZONE 2						\$ 3,575,166.04	\$ 946,348.28
LIST OF NAMES	CONSTRUCTION MANAGEMENT AT RISK (CMAR) WITH PRE- CONSTRUCTION SERVICES TO SUPPORT STATION REHABILITATION PROGRAM	P44312	3/26/2020	Five (5) Years	\$300,000,000.00			
CARROLL DANIEL/MOODY A JOINT VENTURE	CMAR FOR STATION REHAB PROGRAM						\$ 109,806,206.28	\$ 30,223,484.42
NEW SOUTH - SYNERGY A JOINT VENTURE	CMAR FOR STATION REHAB PROGRAM						\$ 68,414,046.43	\$ 10,694,779.61
REEVES YOUNG-CERM	CMAR FOR STATION REHAB PROGRAM						\$ 35,451,314.60	\$ 5,857,166.27

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PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
LIST OF NAMES	FIVE POINTS TRANSFORMATION CMAR	P46354	2/24/2022	Six (6) Years	\$ 69,000,000.00			
SKANSKA USA BUILDING, INC.	FIVE POINTS TRANSFORMATION CMAR						\$ 34,127,721.82	\$ 24,347,895.22
LIST OF NAMES	GENERAL COUNSEL AND OTHER LEGAL SERVICES	P46721	2/1/2021	Five (5) Years	\$ 37,500,000.00			
BRYAN CAVE LLP	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 190,372.04	\$ 116,253.60
DENTONS US, LLP	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 382,024.50	\$ 175,848.00
FREEMAN MATHIS & GARY, LLP	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 491,552.10	\$ 216,954.74
GRAY, RUST, ST. AMAND, MOFFETT & BRIESKE, LLP	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 1,837,963.63	\$ 412,525.27
GREENBERG TRAURIG, LLP	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 1,783,164.63	\$ 146,946.27
HENEFELD & GREEN P.C.	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 743,733.26	\$ 135,101.59
JACKSON LEWIS P.C.	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 2,270,766.07	\$ 168,691.56
JAMES E DEARING, JR, P.C.	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 126,720.57	\$ 80,476.71
JAMES E. MCGUIRE, LLC	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 399,526.75	\$ 75,792.50
JOSEPH D. YOUNG, P.C.□	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 84,300.00	\$ 27,300.00
LAW OFFICE OF CAMERON HAWKINS	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 1,387,978.65	\$ 335,434.26
LEWIS BRISBOIS BISGAARD & SMITH	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 2,327,939.91	\$ 436,313.35
MORRIS MANNING & MARTIN, LLP□	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 254,523.79	\$ 23,713.73
MOZLEY, FINLAYSON & LOGGINS, LLP	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 516,753.15	\$ 49,238.50
PARKER POE ADAMS & BERNSTEIN LLP	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 1,662,299.07	\$ 736,220.02

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY								
PAYMENTS AND CONTRACTS \$20,000 OR MORE								
(FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026)								
VENDOR	PURPOSE	Contract Number	AWARD DATE	BASE TERM W/ OPTIONS	AWARD AMOUNT	PAYMENTS MADE VIA SMALL PURCHASES, PO OR OTHER	TOTAL CONTRACT VALUE PAID TO DATE IN AP	TOTAL PAID IN FY 26
SMITH, GAMBRELL & RUSSELL, LLP	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 1,033,423.67	\$ 81,736.30
THE LAW OFFICE OF DON EDWARDS	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 651,852.66	\$ 213,176.18
THOMAS KENNEDY SAMPSON & TOMPKINS LLC	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 1,604,021.67	\$ 110,705.77
WEINBERG WHEELER HUDGINS GUNN & DIAL, LLC	GENERAL COUNSEL AND OTHER LEGAL SERVICES						\$ 2,801,041.61	\$ 678,006.16
LIST OF NAMES	PROCUREMENT OF SPECIALIZED PROFESSIONAL SERVICES	P47520	6/17/2021	Three (3) Years w/Two (2) One (1) Year	\$ 37,326,093.00			
GANTEC CORPORATION	PROCUREMENT OF SPECIALIZED PROFESSIONAL SERVICES						\$ 5,110,005.00	\$ 205,045.00
HNTB CORPORATION	PROCUREMENT OF SPECIALIZED PROFESSIONAL SERVICES						\$ 8,853,501.37	\$ 805,640.35
NUMBERS ONLY, INC.	PROCUREMENT OF SPECIALIZED PROFESSIONAL SERVICES						\$ 8,696,481.75	\$ 394,290.00
POLARIS ASSOCIATES, INC.	PROCUREMENT OF SPECIALIZED PROFESSIONAL SERVICES						\$ 9,001,913.95	\$ 403,814.25
LIST OF NAMES	GENERAL PLANNING CONSULTING PROFESSIONAL SERVICES	P50097	5/12/2023	Three (3) Years w/Two (2) One (1) Year	\$ 60,600,000.00			
HNTB CORPORATION	GENERAL PLANNING CONSULTING PROFESSIONAL SERVICES						\$ 10,161,454.49	\$ 3,915,969.16
VANASSE HANGEN BRUSTLIN, INC. (VHB)	GENERAL PLANNING CONSULTING PROFESSIONAL SERVICES						\$ 12,840,599.13	\$ 3,055,303.91
WSP USA, INC.	GENERAL PLANNING CONSULTING PROFESSIONAL SERVICES						\$ 7,538,356.80	\$ 2,673,412.15

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

INCREASES OF EXISTING BOARD APPROVED CONTRACTS

There were 27 increases of existing contracts during FY 2026.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
INCREASES OF EXISTING BOARD APPROVED CONTRACTS
(JULY 1, 2025 THROUGH JUNE 30, 2026)

PAYEE	PURPOSE	PREVIOUS VALUE	ADJUSTMENT AMOUNT	NEW VALUE
A-NATIONAL LIMOUSINE SERVICES	RFP P43706 SUPPLEMENTAL MOBILITY OPERATIONS AND MAINTENANCE SERVICES	\$56,665,485.38	\$15,787,206.10	\$72,452,691.48
ASKREPLY, INC., D/B/A B2GNOW	LOA L45246 - PROFESSIONAL SERVICES FOR B2GNOW SOFTWARE MAINTENANCE AND SUPPORT - MODIFICATION IN CONTRACTUAL AUTHORIZATION	\$459,537.00	\$203,222.45	\$662,759.45
AXON ENTERPRISE, INC	RFPP P47663 BODY WORN CAMERAS, VIDEO STORAGE AND ACCESSORIES	\$6,032,840.50	\$490,332.00	\$6,523,172.50
BANK OF AMERICA	RFP P29171 - MERCHANT CREDIT AND DEBIT CARD PROCESSING SERVICES - MODIFICATION IN CONTRACTUAL AUTHORIZATION	\$1,174,388.50	\$550,000.00	\$1,724,388.50
C3M POWER SYSTEMS	IFB B45064 - EMERGENCY ON-CALL REPAIRS AND MAINTENANCE SERVICES FOR MARTA'S LIGHT RAIL OVERHEAD CONTACT SYSTEM AND TRACTION POWER SUBSTATIONS	\$4,082,802.00	\$168,221.59	\$4,251,023.59
CINTAS FIRE PROTECTION SERVICES, INC.	IFB B50078 - PREVENTIVE MAINTENANCE AND REPAIR SERVICES FOR BUS FIRE SUPPRESSION AND CNG TANK INSPECTION	\$2,559,704.39	\$650,000.00	\$3,209,704.39
CMD SMITH, INC	RFP P50012 - I-285 TOP END BRT PLANNING STUDY	\$6,709,993.00	\$7,574,314.00	\$14,284,307.00
COMPLETE DEMOLITION	IFB B50330 - CLAYTON COUNTY MULTI-PURPOSE OPERATIONS & MAINTENANCE FACILITY - DEMOLITION	\$2,063,880.00	\$608,969.60	\$2,672,829.60
DILIGENT INC.	LOA L46790 PROFESSIONAL SERVICES FOR AN INTERNAL AUDIT GRC AUTOMATION TOOL	\$375,192.00	\$64,276.00	\$439,468.00
DH PACE COMPANY, INC.	RFPP P50202 - COMMERCIAL DOORS AND INSTALLATION	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00

ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.	RFPP P45386 - MAINTENANCE AND SOFTWARE SUPPORT FOR ARCGIS SOFTWARE	\$298,029.86	\$235,106.51	\$533,136.37
EVERBRIDGE, INC.	RFP P50577 - MASS NOTIFICATION SYSTEM - MODIFICATION IN CONTRACTUAL AUTHORIZATION	\$136,391.10	\$108,129.60	\$244,520.70
FIRST TRANSIT/TRANSDEV SERVICES INC.	RFP P42894 MOBILITY OPERATIONS & MAINTENANCE SERVICES	\$196,503,004.13	\$34,971,883.29	\$231,474,887.42
FLOCK GROUP, INC.	RFPP P50489 - LICENSE PLATE READERS	\$70,400.00	\$180,000.00	\$250,400.00
GEORGIA PIEDMONT TECHNICAL COLLEGE (GPTC)	RFP P45519 - TRANSIT OPERATOR TRAINING COURSES	\$4,306,100.00	\$900,000.00	\$5,206,100.00
GIBBS AUTOMOTIVE & ELECTRONICS, LLC	IFB B50087 AUTHORIZATION FOR VEHICLE TOWING SERVICES	\$458,550.00	\$366,390.00	\$824,940.00
INIT INNOVATIONS INTRANSPORTATION INC.	RFP P50189 AUTOMATED FARE COLLECTION (AFC) 2.0 SYSTEM	\$245,675,635.50	\$60,000,000.00	\$305,675,635.50
JOHNSON CONTROLS, INC.	RFP P47416 - C-CURE 800 MODEL 40 MAINTENANCE SUPPORT - MODIFICATION IN CONTRACTUAL AUTHORIZATION	\$662,057.41	\$59,316.00	\$721,373.41
MANSFIELD POWER & GAS, LLC.	IFB B50103 - COMPRESSED NATURAL GAS SUPPLY	\$22,086,293.00	\$25,910,144.86	\$47,996,437.86
MARSH USA, INC.	RFP P48464 - PROPERTY AND CASUALTY INSURANCE BROKERAGE SERVICES - MODIFICATION IN CONTRACTUAL AUTHORIZATION	\$360,000.00	\$160,000.00	\$520,000.00
NETSYNC NETWORK SOLUTIONS, INC.	IFB B50412 - STATION PHONES PHASE II	\$4,058,381.47	\$1,000,858.09	\$5,059,239.56
ORACLE AMERICA, INC	RFP P27978 - ORACLE DATABASE, ERP AND ID MANAGEMENT LICENSES - MODIFICATION IN CONTRACTUAL AUTHORIZATION	\$36,868,805.09	\$5,836,938.67	\$42,705,743.76
PAYDEN & RYSEL	LOA L50288 - PROFESSIONAL SERVICES FOR INVESTMENT MANAGEMENT - MODIFICATION IN CONTRACTUAL AUTHORIZATION	\$1,669,500.00	\$1,500,000.00	\$3,169,500.00

PC SOLUTIONS & INTEGRATION	RFPP P50220 - PALO ALTO FIREWALLS - MODIFICATION IN CONTRACTUAL AUTHORIZATION	\$1,396,399.44	\$2,303,977.16	\$3,700,376.60
SCHNEIDER ELECTRIC	RFP P37274A AUTHORITY-WIDE ENERGY SAVINGS PERFORMANCE CONTRACT	\$50,567,575.27	\$1,400,040.00	\$51,967,615.27
TRANSDEV SERVICES INC.	RFP P46866 ELIGIBILITY ASSESSMENT SERVICES FOR MARTA MOBILITY	\$3,652,427.95	\$551,523.46	\$4,203,951.41
TRAPEZE SOFTWARE GROUP INC	RFP P34149 TRAPEZE MASTER AGREEMENT - MODIFICATION IN CONTRACTUAL AUTHORIZATION	\$44,952,910.60	\$3,868,591.00	\$48,821,501.60

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

BOARD OF DIRECTORS' FEES

This report lists the total fees paid during FY 2026 to each member of the MARTA Board of Directors for their service on the Board. The report does not include travel or conference expenses.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Board of Directors Fees
Paid for the Period July 1, 2025, through June 30, 2026

<u>DIRECTOR</u>	<u>TOTAL FEES</u>
Elizabeth Bolton-Harris	\$, 3,465.00
Durrett, James	\$ 945.00
Frierson, Roderick	\$ 6,884.86
Galica, Sarah	\$ 0
Hardage, Freda	\$ 5,155.00
Hudson, DeVon	\$ 2,511.60
Ide, Jennifer	\$ 5,299.30
Jones, Sagirah	\$ 6,295.94
Loke, Ryan	\$ 2,730.00
Pollock, Shayna	\$ 2,835.00
Pond, Al	\$ 6,023.71
Powers, Kathryn	\$ 3,210.20
Scott, Rita	\$ 4,160.36
Tzegaegbe, Jacob	\$ 2,520.00
Williamson, Valencia	\$ 5,474.00
Worthy, Thomas	\$ 966.00

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

BOARD OF DIRECTORS' TRAVEL

The following report is a detailed listing of Board of Directors' travel for FY2026.

FY2026 Summary of MARTA Board Travel					
Name	Cost Ctr	Description & Date	Amount	Purpose & Details	Code
Bolton-Harris, Elizabeth	11210	2025 APTA Transit Board Members Seminar - Kansas City, MO - July 19 - 22, 2025	\$2,738.96	Transit Board Members come together for professional development sessions focusing on best practices in governance and creating policy for public transportation systems.	TC
Bolton-Harris, Elizabeth	11210	2025 APTA TRANSform Conference - Boston, MA - September 14 - 17, 2025	\$3,317.73	Provides the ideas, insights, and connections to help manage the changing mobility environment and the future of public	TC
Frierson, Roderick	11210	2025 APTA Transform Conference, Boston, MA, - September 14 - 17, 2025	\$3,355.43	Provides the ideas, insights, and connections to help manage the changing mobility environment and the future of public	TC
Roderick Frierson	11210	2026 APTA Legislative Conference - Washington, D,C, - April 12 - 14, 2026	\$2,703.38	Annual transit-related legislative visits with Georgia elected officials.	TC
Hardage, Freda	11210	2024 APTA Transform Conference - September 14 - 17, 2025	\$3,614.65	Provides the ideas, insights, and connections to help manage the changing mobility environment and the future of public	TC
Ide, Jennifer	11210	2025 APTA Legislative Conference - Washington, D,C, - April 12 - 14, 2026	\$2,815.48	Annual transit-related legislative visits with Georgia elected officials.	TC
Jones, Sagirah	11210	2025 APTA Transit Board Members Conference, Kansas City, MO - July 19 - 22, 2025	\$2,368.47	Transit Board Members come together for professional development sessions focusing on best practices in governance and creating policy for public transportation systems.	TC
Jones, Sagirah	11210	2026 APTA Legislative Conference - Washington, D,C, - April 12 - 14, 2026	\$3,080.48	Annual transit-related legislative visits with Georgia elected officials.	TC
Pond, Al	11210	2026 APTA Legislative Conference - Washington, D,C, - April 12 - 14, 2026	\$2,636.98	Annual transit-related legislative visits with Georgia elected officials.	TC

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

EMPLOYEE TRAVEL EXPENSES

This report section details non-local travel by MARTA employees during FY 2026 for which all or some MARTA funds were utilized, along with specific information regarding the employees' name, purpose of trip and expenses incurred.

FY2026 Summary of MARTA Staff Travel					
Name	Cost Ctr	Description & Date	Amount	Purpose & Details	Code
Allen, Jordan J.	22622	APTA Conference - Denver, Colorado, Aug 9 - 14, 2025	3,510.68	Attended expert-led education sessions, roundtable peer discussions, technical tours highlighting real-world transit applications	TC
Allen, Rhonda N.	11520	APTA Transform Conference - Boston, MA - Sept 13 - 17, 2025	3,856.30	Transit system information exchange and training	TC
Allen, Rhonda N.	26310	CXPA Conference 2026 - Toronto, Canada April 26 - 29, 2026	3,591.35	Attended to exchange tips and discuss best practices for customer experience led by CXPA.	MI
Arrington, Michelle	22400	APTA Legislative Conference- Washington, DC - April 12 - 15, 2026	3,424.32	Annual conference, visits with Congressional delegation regarding transit policy and legislation	TC
Barden, Angelina	19210	Crisis Negotiations Level III - Mount Vernon, WA - Nov 16 - 22, 2025	2,563.62	Mandatory certification training	TR
Bernier-Johnson, Jamie	19210	2026 Statewide MCV Exercise - Perry, GA - March 03 - 06, 2026	238.00	Georgia Emergency Management and Homeland Security Agency, training for state and local first responders.	TR
Biehl, Alec	22330	APTA MCX Conference Savannah, GA - Feb 22 - 25, 2026	1,074.00	Networking and learning public affairs and marketing best practices	TC
Boyd, Shaundra Dodson	16810	EnoMax Program - Washington, DC - Sept 14 - 19, 2025	2,796.22	EnoMAX leadership program participation	TR
Britt, Cleshea	19210	Intermediate Emergency Operations-Savannah, GA April 13 -16, 2026	997.00	Emergency preparedness training	TR
Brown, Ashlee	19210	Computer Voice Stress Analysis Advanced Examiners West Palm, FL - Jan 25 - 30, 2026	3,634.35	Re-certification mandatory training	TR
Brown, Ashlee	19210	Fair recruiting for vacant positions - Savannah, GA - Sept 23 - 24, 2025	315.00	Recruitment for vacant sworn positions in the Police Department	MI
Brunson-Jackson, Sheila	12811	Think Transit Conference 2026 - Boston, MA - March 29 - April 2, 2026	2,388.81	Attended to gain insights into emerging transportation technologies, sustainable urban mobility, and network with industry leaders	TC
Bryant, DeAngleo	19210	GIAIA Conference- Young Harris, Ga - March 11 - 13, 2026	238.00	Georgia Internal Affairs Investigators Association, updates on emerging trends, investigative techniques, relevant case law and development of best practices	OC

Burn, Douglas	19210	Human Trafficking Training - Columbus, GA - Dec 10 - 12, 2025	545.04	Georgia Human Trafficking Prevention Training Act requires annual awareness training, including identification, victim care, reporting protocols in preparation for World Cup in Atlanta.	TR
Chambers, Keith	19210	2026 Statewide MCV Exercise - Perry, GA - March 03 - 06, 2026	238.00	Georgia Emergency Management and Homeland Security Agency, training for state and local first responders.	TR
Chapman, Binta	19210	Command College - Columbus, GA - Jan 06 - 09, 2026	586.00	Career Development	MI
Chapman, Binta	19210	Command College - Columbus, GA - Oct 26 - 31, 2025	1,244.00	Career Development	MI
Chapman, Binta	19210	Command College - Columbus, GA - Sept 21 - 26, 2025	1,244.00	Career Development	MI
Colemon, Brielle C	16810	EnoMax - Dallas, TX - Oct 25 - 31, 2025	1,752.50	EnoMAX leadership program participation	TR
Colemon, Brielle C	16810	EnoMax - Seattle, WA - Jul 26 - Aug 2, 2025	2,632.96	EnoMAX leadership program participation	TR
Colemon, Brielle C	16810	EnoMax Trip to WMATA Transit - Washington, DC - Sept 14 - 19, 2025	2,717.27	EnoMAX leadership program participation	TR
Copeland, Michael M.	16720	Perform FAI Inspection on CQ-400 Railcars - Salt Lake City, UT - Sept 14 - 19, 2025	510.00	Participated in the Factory Acceptance Inspection (FAI) for the CQ-400 railcar	CP
Cuate, Victor	12811	Think Transit Conference 2026- Boston, MA - March 29 - Apr 02, 2026	2,388.81	Attended to gain insights into emerging transportation technologies, sustainable urban mobility, and network with industry leaders	TC
Daniel, Shomari	19210	Authorized Break from K9 Training - San Antonio, TX - Apr 10 - 12, 2026	617.80	Break from 3-month training in TX	MI
Davis, Aja	16760	TSI Transit Rail Incident Investigation - St. Louis, MO - Aug 17 - 22, 2025	1,735.72	Professional development course, FT00544 – Transit Rail Incident Investigation	TR
Dawkins, Lashanda R	22510	APTA Board of Directors Meeting and Annual Meeting - Boston, MA - Sep 12 -14, 2025	1,827.26	American Public Transportation Association, Board of Directors member for 2025-2026	TC
Dawkins, Lashanda R	22510	Workplace Horizons 2026 - New York, NY - April 22 -24, 2026	1,451.81	Attended sponsored workplace law conference addressing a variety of subject areas, including the new administration, culture, litigation, and emerging AI. Sessions are CLE/SHRM/HRCI-eligible and CLE credit was received for attendance.	TR

Dawkins, Lashanda R	22510	APTA Workforce Summit 2026 - Salt Lake City, UT - May 19 - 22, 2026	2,826.88	Attended as a presenter and Chair of the APTA Workforce Development Committee.	TC
Dorner, Kesi	16310	SHRM 2026 Conference Orlando, FL June 14 - 19, 2026	2,392.28	Participate as a member of the Executive Network to remain informed on HR and employee regulatory updates	TR
Douse III, Sidney E.	19830	APA GA (GPA) Fall Conference - Oct 8 - 10, 2025	1,019.04	Georgia Planning Association's annual fall conference, learn from peers, maintain AICP certification	TC
Ford, Taylor D.	12824	Latinos in Transit Participant - Albuquerque, New Mexico - Oct 2 - 5, 2025	2,016.26	Workforce development, leadership training, technical tours	OC
Frazer, Ian I	16810	EnoMax - Dallas, TX - Oct 25 - 31, 2025	2,289.43	EnoMAX leadership program participation	TR
Frazer, Ian I	16810	EnoMax Seattle, WA - Jul 26 - Aug 2, 2025	3,041.80	EnoMAX leadership program participation	TR
Frazer, Ian I	16810	EnoMax Trip to WMATA Transit - Washington, DC - Sept 14 - 19, 2025	2,367.27	EnoMAX leadership program participation	TR
Giuffrida, Greg	11620	APTA MCX Conference Savannah, GA - Feb 22 - 25, 2026	1,074.00	Networking and learning public affairs and marketing best practices	TC
Goodwin, Robert	13110	Gartner Data and Analytics Summit - Orlando, FL - March 08 -11, 2026	1,327.04	Engaged with data, analytics and AI experts and peers in clinics, workshops and roundtables to discover shared challenges.	TR
Gordon, Jon A	11530	UITP Conference (World Cup 2026) - Los Angeles, CA - Oct 21 - 24, 2025	2,317.83	Special Events Training in preparation for World Cup in Atlanta.	OC
Gordon, Jon A	11530	US DOT WC Summit - Washington, DC - Dec 3 - 4, 2025	1,175.66	Special Events Training in preparation for World Cup in Atlanta.	OC
Harper, Brittany Carol	17350	APTA Transform Conference, Boston, MA - Sept. 14 - 16, 2025	2,188.94	Transit system information exchange and training	TC
Heard, Kenneth	16730	TSI - St. Louis, MO - Aug 17 - 22, 2025	1,799.52	Professional development course, FT00544 – Transit Rail Incident Investigation	TR
Henry, Marshall	16810	EnoMax - Dallas, TX - Oct 25 - 31, 2025	2,342.50	EnoMAX leadership program participation	TR
Henry, Marshall	16810	EnoMax - Seattle, WA - Jul 26 - Aug 02, 2025	3,415.34	EnoMAX leadership program participation	TR
Henry, Marshall	16810	EnoMax Trip to WMATA Transit - Washington, DC - Sept 14 - 19, 2025	2,837.27	EnoMAX leadership program participation	TR
Hurley, Kevin	14210	Bond Refunding Pricing - New York, NY April 07- 08, 2026	1,293.97	Execute bond pricing exercise for 2026 Bond sale and refunding.	GF
Jackson, Fredrico A.	19210	UITP Workshop on Public Transports & Large Events - Los Angeles, CA - Oct 22 - 27, 2025	1,928.16	Special Events Training in preparation for World Cup in Atlanta.	OC

Jackson, Sacoria Mone't	19210	CALEA Conference - Tucson, AZ - March 10 - 15, 2026	3,564.55	Training conference for new MPD CALEA representative and preparation for audits	OC
Jackson, Sacoria Mone't	19210	CALEA Conference - Jacksonville, FL - Nov 11 - 16, 2025	2,939.55	Training conference for new MPD CALEA representative and preparation for audits	OC
Jackson, Sacoria Mone't	19210	CALEA Conference - Little Rock, AR - Aug 5 - 10, 2025	2,719.03	Training conference for new MPD CALEA representative and preparation for audits	OC
Jackson, Sacoria Mone't	19210	Georgia Police Accreditation Coalition (GPAC) - Young Harris, GA - June 14 - 18, 2026	1,052.25	Law enforcement training	TR
Johnson, Sherrie	16810	EnoMax 2025 - DART Visit - Dallas, TX - Oct 25 - Oct 31, 2025	2,682.43	EnoMAX leadership program participation	TR
Johnson, Sherrie	16810	EnoMax 2025 - Sound Transit Visit - Seattle, WA - Jul 27 - Aug 4, 2025	2,655.76	EnoMAX leadership program participation	TR
Kheradparvardeh, Shahin	19722	APTA Rail Conference- Baltimore, MD Jun 27 - Jul 01, 2026	3,691.90	Annual event of transit leaders, engineers, and suppliers focused on urban, commuter, high-speed, and intercity rail	TC
Kreher, Michael	19210	2026 Georgia Association of Chief's of Police (GACP) Spring Training Conference - Duluth, GA -April 06 - 09, 2026	1,405.00	Mandatory Law enforcement training	OC
Kreher, Michael	19210	Georgia Association of Chiefs of Police (GACP) Fall Training Conference - Savannah, GA - Sept 13 - 18, 2025	2,753.90	Mandatory Law enforcement training	OC
Lee, Keri	11710	ACEC Georgia Summer Conference Ashville, NC - June 03 - 05, 2026	1,433.67	American Council of Engineering Companies of Georgia annual summer conference	OC
Lopes, Paulo	25620	APTA Transform Conference - Boston, MA - Sept 14 - 16, 2025	3,668.97	Transit system information exchange and training	TC
Lopes, Paulo	11810	APTA Mobility Conference - Salt Lake City, UT - May 16 - 20, 2026	3,767.08	Bus and paratransit industry workshops, technical tours, and hands-on engagement	TC
Mathew, Jogy	12720	Capital Project CQ400-Rail Vehicle Procurement - Salt Lake City, UT - Nov 11 - 14, 2025	280.00	Safety certification for new rail cars	CP
McGhee, Michael	16810	EnoMax Seattle, WA - Jul 26 - Aug 2, 2025	3,732.39	EnoMAX leadership program participation	TR
McGhee, Michael	16810	EnoMax Trip to DART Transit - Dallas, TX - Oct 25 - 31, 2025	2,309.57	EnoMAX leadership program participation	TR
McGhee, Michael	16810	EnoMax Trip to WMATA Transit - Washington, DC - Sept 14 - 19, 2025	2,834.34	EnoMAX leadership program participation	TR

McKinney, Ralph	12710	2026 FTA / SSO Workshop Arlington, Va - Mar 25 - 27, 2026	1,803.32	Attended Annual Conference to receive transit industry updates and guidance through live sessions with FTA.	TC
McKinney, Ralph	12710	APTA Safety & Risk Management Seminar - San Diego, CA - Dec 6 - 10, 2025	3,030.45	Conference training in preparation for World Cup in Atlanta.	TC
McKinney, Ralph	12710	APTA Transform Conference 2025 - Boston, MA - Sept 14 - 17, 2025	3,185.91	Transit system information exchange and training	TC
McKinzie, Pearlie L	19210	APTA Transform - Boston, MA - Sept 15 -16, 2025	1,452.09	Transit system information exchange and training	TC
McKinzie, Pearlie L.	19210	US DOT FIFA World Cup 2026 Transportation Summit - Washington, DC - Dec 3 - 4, 2025	1,233.80	Special Events Training in preparation for World Cup in Atlanta.	OC
Mullooly, James I.	19210	Authorized break from K9 Training - San Antonio, TX - Aug 29 - Sept 1, 2025	473.96	Break from 3-month training in TX	MI
Newson, Kameal	19210	Georgia Internal Affairs Investigator Association (GIAIA) Conference - Jekyll Island, GA - Sept 29 - Oct 3, 2025	1,331.80	Georgia Internal Affairs Investigators Association, updates on emerging trends, investigative techniques, relevant case law and development of best practices	OC
Newson, Kameal	19210	Georgia Internal Affairs Investigator Association (GIAIA) Conference - Young Harris, Ga - March 11 - 13, 2026	713.00	Georgia Internal Affairs Investigators Association, updates on emerging trends, investigative techniques, relevant case law and development of best practices	OC
Oliva Martinez, Altagracia	19210	Crisis Negotiations Level III - Mount Vernon, WA - Nov 16 - 22, 2025	2,896.20	Mandatory Certification training	TR
Parham, Dedric	12720	Capital Project-CQ400 Safety Certification - Salt Lake City, UT - Nov 11 - 14, 2025	280.00	Safety certification for new rail cars	CP
Parham, Dedric	12720	FTA SSOA RTA Workshop - Arlington, VA -March 25 - 27, 2026	1,731.81	Attended Annual Conference to receive transit industry updates and guidance through live sessions with the FTA and interaction with our State Safety Oversight Agency (GDOT).	TR
Parker, Steven Ray	22620	APTA Legislative Conference Washington, DC April 12- 15, 2026	3,798.35	Annual conference, visits with Congressional delegation regarding transit policy and legislation	TC
Parker, Steven Ray	22620	CBC Conference - Washington, DC - Sept 25 - 26, 2025	1,460.53	Annual Congressional Black Caucus - meetings with Georgia delegation regarding transit-related legislation	GF

Parker, Steven Ray	22620	Greater North Fulton Chamber Leadership Visit - Phoenix, AZ - Nov 5 - 7, 2025	4,143.09	4th annual Strategic Leadership visit with 40 Atlanta regional businesses and government leaders	GF
Patel, Janki	16130	APTA Legal Affairs Conference - Philadelphia, PA - March 14-17, 2026	2,040.16	Annual conference, regulatory updates for public transportation attorneys, offers continuing legal education (CLE) credits	TC
Peterman, Jeffney	19210	Crisis/Hostage Negotiation Level III - Olathe, KS - Jul 20 - 26, 2025	3,064.38	Mandatory certification training	TR
Pofahl, James Andrew	19860	Bus Network Redesign Peer Visit WMATA - Washington, DC - Sept 11 -13, 2025	502.86	Met with WMATA staff and leadership to learn from their bus network redesign initiative	MI
Pofahl, James Andrew	16810	EnoMax - Washington, DC - Sept 14 - 19, 2025	2,552.27	EnoMAX leadership program participation	TR
Pofahl, James Andrew	16810	EnoMax Program - Dallas, TX - Oct 26 - 31, 2025	2,103.42	EnoMAX leadership program participation	TR
Pofahl, James Andrew	16810	EnoMax Seattle, WA - Jul 26 - Aug 2, 2025	2,887.31	EnoMAX leadership program participation	TR
Ponder, Terry	19210	Human Trafficking Training - Columbus, OH - Dec 10 - 12, 2025	545.04	Georgia Human Trafficking Prevention Training Act requires annual awareness training, including identification, victim care, reporting protocols in preparation for World Cup.	TR
Prescott, Lawrence	18210	ACEC Conference - Ashville, NC - June 03 - 05, 2026	2,283.52	Attended American Council of Engineering Companies of Georgia annual conference	OC
Proctor, Antonio	16810	EnoMax - Dallas, TX - Oct 25 - 31, 2025	2,431.50	EnoMAX leadership program participation	TR
Proctor, Antonio	16810	EnoMax Program - Seattle, WA - Jul 26 - Aug 2, 2025	3,434.58	EnoMAX leadership program participation	TR
Proctor, Antonio	16810	EnoMax Trip to WMATA Transit - Washington, DC - Sept 14 - 19, 2025	2,715.77	EnoMAX leadership program participation	TR
Putney, Frank T. Jr.	16120	ICLE Workers Comp - Jekyll Island, GA Oct 8 - 11, 2025	1,850.38	Annual legal workers' comp seminar, 13 General CLE Hours	OC
Ringer, Tawanna M.	19210	2026 Statewide MCV Exercise - Perry, GA - March 03 - 06, 2026	238.00	Georgia Emergency Management and Homeland Security Agency, training for state and local first responders.	TR
Rocha, Carrie	11620	APTA Transform - Boston, MA - Sept 13 - 16, 2025	663.16	Transit system information exchange and training	TC
Saint Cyr, Lawrence	19210	K-9 Authorized Break San Antonio, TX - March 20 - March 22, 2026	567.79	Break from 3-month training in TX	MI
Salter, Chablis	19210	APTA Safety & Risk Management Seminar - San Diego, CA - Dec 6 - 11, 2025	3,450.87	Conference training in preparation for World Cup in Atlanta.	TC

SantaCruz, Concepcion	23512	CQ400 Travel - Salt Lake, UT - Sep 14 - 19; Oct 19 - 21 and Nov 11 - 14, 2025	872.33	Visit to Stadler facility where new rail cars are being manufactured	CP
Simms, Kenneth J.	16791	TSI Transit Rail Incident Investigation - St. Louis, MO - Aug 17 - 23, 2025	2,124.76	Professional development course, FT00544 – Transit Rail Incident Investigation	TR
Stewart, Roydel	14810	Bond Refunding Pricing - New York, NY - April 07- 08, 2026	1,179.58	Execute bond pricing exercise for 2026 Bond sale and refunding.	GF
Stuart, Vivian	16810	EnoMax - Dallas, TX - Oct 25 - 31, 2025	2,366.25	EnoMAX leadership program participation	TR
Stuart, Vivian	16810	EnoMax Program - Seattle, WA - Jul 26 - Aug 02, 2025	3,317.37	EnoMAX leadership program participation	TR
Stuart, Vivian	16810	EnoMax Program WMATA - Washington, DC, Sept 14 - 19, 2025	2,775.37	EnoMAX leadership program participation	TR
Thomas, Bradley	16731	FTA SSO RTA 2026 Conference Arlington, VA - March 25 - 27, 2026	2,121.39	Attended Annual Conference to receive transit industry updates and guidance through live sessions with the FTA and interaction with our State Safety Oversight Agency (GDOT).	TR
Thomas, Rayven	19210	Post Critical Incident Seminar St Simons, GA - Jan 26 - 29, 2026	1,073.28	Mandatory Law enforcement training after a critical incident.	TR
Tzanov, Emil R	12110	The IIA's 2025 International Conference - Toronto, Canada - Jul 13 - 17, 2025	2,832.60	Attend Audit Conference to obtain mandatory CPEs	TR
Weaver, Jonathan	10340	APTA Mobility Conference - Salt Lake City, UT - May 16 - 20, 2026	3,499.17	The primary focus was to strengthen knowledge of the bus industry by engaging with peer agencies. The discussions and insights gained to shape our strategic initiatives at MARTA.	TC
Williams, Carlos	19210	Post Critical Incident Seminar - St Simons, GA - Jan 26 - 29, 2026	1,099.88	Mandatory Law enforcement training after a critical incident.	TR
Williams, Rajeen	16810	EnoMax Program - Dallas, TX - Oct 25 - 31, 2025	1,959.43	EnoMAX leadership program participation	TR
Williams, Rajeen	16810	EnoMax Program - Seattle, WA - Jul 26 - Aug 02, 2025	3,486.84	EnoMAX leadership program participation	TR
Williams, Rajeen	16810	EnoMax Program WMATA - Washington, DC, Sept 14 - 19, 2025	2,717.27	EnoMAX leadership program participation	TR
Wise, Sonsia	17610	Latinos in Transit Participant - Albuquerque - New Mexico - Oct 2 - 5, 2025	1,628.31	Workforce development, leadership training, technical tours	OC
Wofford, Ashya	19210	Savannah State University Job Fair - Savannah, GA - Sept 23 - 24, 2025	120.00	Recruitment for vacant sworn positions in the Police Department	MI

Wyczalkowski, Chris	11540	APTA CX/Marketing Workshop - Savannah, Ga - Feb 22 - 26, 2026	1,842.00	Attended customer experience professionals conference and participated in workshops focused on improving and growing ridership experience/industry innovations	TC
Zachary, Patrice M.	19210	APTA Safety & Risk Management Seminar - San Diego, CA - Dec 6 -11, 2025	3,368.14	Conference training in preparation for World Cup in Atlanta.	TC

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

EMPLOYEES WITH ANNUAL COMPENSATION OF \$20,000 OR MORE

The following definitions explain the figures reflected in the report:

- **Base Salary** – The annual salary for non-union employees; the hourly rate multiplied by the total annual regular hours for union employees for the respective fiscal year.
- **Difference (+/-)** – The difference between the current annual base salary and the previous base salary. May include automatic step increases (union employees), promotions, progressions, employees moving from part-time to full-time positions, adjustments resulting from wage/salary updates, and other salary adjustments.
- **Regular Earnings** – Includes time entry wages/salary, Paid Time Off (PTO) taken, Vacation, Sick Leave, Holiday pay, and other leave pay, etc.
- **Overtime Earnings** – Overtime payments are made for (1) scheduled overtime, in which overtime is built into the employee's routine work assignment (i.e., Bus Operators who pick work that pays more than 8 hours a day), and (2) unscheduled overtime, in which overtime is assigned, as needed, to cover employee absences or to meet special work needs. Unscheduled Overtime is necessary for any number of reasons, including but not limited to, unexpected employee absences, unanticipated needs for repair work either to stations, tracks, buses or trains, and/or similar situations.
- **Other Earnings** – Includes Paid Time Off (PTO) sold, uniform/tool allowance, jury duty, and military pay.
- **Gross Earnings** – Reflects fiscal year-to-date gross earnings. May include overtime pay, deferred compensation, sold PTO, union arbitration awards, taxable value of such perquisites as use of company car and life insurance, uniform/tool allowance, and other pay peculiar to existing MARTA employment agreements.

An asterisk (*) before the position indicates a bargaining unit position.

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000340741	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	64,835.00	12,449.20	400.00	77,684.20
0000357952	*RAIL OPERATOR	42,848.00	44,137.60	1,289.60	43,331.35	9,260.54	0.00	52,591.89
0000343195	(DATE LAST EMPLOYED 11-Jun-2026) *BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,688.30	29,471.28	1,625.68	96,785.26
0000351969	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	45,412.42	37,424.85	0.00	82,837.27
0000328850	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	69,561.60	32,433.35	400.00	102,394.95
0000303344	CONTRACT PROFESSIONAL DISPATCH	0.00	0.00	0.00	69,969.67	7,342.43	0.00	77,312.10
0000342151	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	61,719.25	11,746.76	2,535.39	76,001.40
0000349774	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	55,295.14	9,354.64	1,834.26	66,484.04
0000344201	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	70,161.66	23,148.98	400.00	93,710.64
0000348175	MGR GOVERNANCE RISK COMPL	107,640.52	130,000.00	22,359.48	108,456.37	0.00	5,000.01	113,456.38
0000358519	TRANSIT POLICE OFFICER	63,419.20	63,419.20	0.00	69,566.60	32,684.62	0.00	102,251.22
0000357478	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,541.23	27,175.39	0.00	75,716.62
0000306520	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	50,410.69	5,189.60	8,622.77	64,223.06
0000334534	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	66,458.08	2,942.52	400.00	69,800.60
0000357840	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,331.75	19,693.96	0.00	70,025.71
0000339399	CONTRACT SPECIALIST II	75,291.58	77,550.46	2,258.88	75,836.48	0.00	3,877.58	79,714.06
0000358118	EXECUTIVE ADMINISTRATOR	78,000.00	80,340.00	2,340.00	79,491.00	0.00	309.00	79,800.00
0000323617	MOBILITY CUSTOMER CARE REP	54,405.00	56,043.00	1,638.00	56,445.45	5,983.05	3,171.24	65,599.74
0000305138	*PT BUS OPERATOR	0.00	0.00	0.00	20,537.69	0.00	0.00	20,537.69
0000332656	(DATE LAST EMPLOYED 17-Jun-2026) SUPV RAIL LINE	70,824.00	72,966.40	2,142.40	73,134.15	10,239.51	7,016.00	90,389.66
0000332202	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	51,126.45	28,964.33	0.00	80,090.78
0000323300	COMMUNICATIONS ENGINEER VI	109,084.82	112,357.44	3,272.62	111,573.92	0.00	6,338.13	117,912.05
0000354933	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,350.51	4,665.26	3,196.77	55,212.54
0000333418	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,803.40	12,185.40	0.00	72,988.80
0000348134	SR INFORMATION TECH AUDITOR	101,275.20	104,313.56	3,038.36	103,612.53	0.00	0.00	103,612.53
0000334255	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	69,203.32	32,975.74	400.00	102,579.06
0000351617	*JOURNEYMAN ET-RAIL CAR MAINT	62,025.60	65,811.20	3,785.60	68,724.96	14,371.56	400.00	83,496.52
0000332187	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,012.35	14,712.97	457.68	79,183.00
0000359426	*JOURNEYMAN RAIL CAR MECHANIC	57,740.80	57,740.80	0.00	21,985.92	0.00	0.00	21,985.92
0000338011	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	25,585.33	4,636.73	1,769.68	31,991.74
0000354421	*JOURNEYMAN BUS TECHNICIAN	59,217.60	61,588.80	2,371.20	65,570.98	608.81	400.00	66,579.79
0000358666	AGM CENTRAL PROG MGMT OFFICE	218,000.12	218,000.12	0.00	60,692.37	0.00	5,030.78	65,723.15
0000352886	(DATE LAST EMPLOYED 18-Nov-2025) CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	58,924.17	18,289.78	0.00	77,213.95
0000302561	FARE COLLECTION ASST	42,646.50	43,933.50	1,287.00	44,341.71	3,913.50	0.00	48,255.21

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0000349909	TRANSIT POLICE OFFICER SPECIAL	63,419.20	68,598.40	5,179.20	65,507.59	34,265.79	0.00	99,773.38
0000320333	PORTFOLIO MANAGER II	95,000.10	97,850.22	2,850.12	97,192.71	0.00	0.00	97,192.71
0000359380	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	28,046.00	2,662.80	0.00	30,708.80
0000302113	SR RADIO COMMUNICATIONS ENGR (DATE LAST EMPLOYED 01-Feb-2026)	104,177.84	107,303.30	3,125.46	66,962.63	0.00	11,844.64	78,807.27
0000334076	MGR ACCOUNTING	134,948.06	138,996.52	4,048.46	135,389.57	0.00	14,790.71	150,180.28
0000347466	*JOURNEYMAN BODY REPAIR	62,025.60	65,811.20	3,785.60	66,685.92	27,641.50	400.00	94,727.42
0000337481	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	51,237.45	25,322.27	0.00	76,559.72
0000351245	MOBILITY CUSTOMER CARE REP	43,114.50	44,421.00	1,306.50	43,588.42	1,150.52	0.00	44,738.94
0000340591	MGR INFORMATION TECH AUDIT	132,103.40	135,717.40	3,614.00	134,883.76	0.00	0.00	134,883.76
0000348402	*STATION AGENT	47,569.60	53,497.60	5,928.00	54,929.27	9,421.55	0.00	64,350.82
0000316283	*JOURNEYMAN TRACK MAINTAINER	64,396.80	66,851.20	2,454.40	73,925.72	0.00	0.00	73,925.72
0000329975	SUPT CONTROL CENTER	104,050.18	107,171.74	3,121.56	83,046.45	0.00	4,534.20	87,580.65
0000342001	MECHANICAL ENGINEER VI	93,192.58	95,988.36	2,795.78	94,974.10	0.00	10,214.15	105,188.25
0000338782	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 17-Mar-2026)	77,168.00	83,428.80	6,260.80	68,770.08	27,315.28	8,649.73	104,735.09
0000331057	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	39,384.52	4,311.41	2,353.94	46,049.87
0000338063	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	47,051.98	15,636.38	0.00	62,688.36
0000346241	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,234.75	6,127.26	0.00	55,362.01
0000358428	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	35,253.42	7,682.56	0.00	42,935.98
0000338679	ROOF INSPECTOR II	69,317.04	71,396.78	2,079.74	70,917.09	0.00	10,984.16	81,901.25
0000335497	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	29,213.33	0.00	464.48	29,677.81
0000354317	SUPV BUS MAINTENANCE	69,305.60	71,385.60	2,080.00	75,371.52	27,315.32	3,935.14	106,621.98
0000326270	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	66,331.20	2,454.40	74,531.46	62,892.22	400.00	137,823.68
0000304699	*MATERIAL CONTROLLER	59,696.00	61,464.00	1,768.00	65,184.60	6,176.14	0.00	71,360.74
0000339764	SUPV BUS TRANSPORTATION	69,264.00	71,344.00	2,080.00	80,639.26	24,851.55	4,921.34	110,412.15
0000344672	*BUS OPERATOR	44,137.60	44,137.60	0.00	28,603.96	6,551.01	0.00	35,154.97
0000341064	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	69,748.66	24,204.69	400.00	94,353.35
0000350851	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,320.50	11,215.70	0.00	61,536.20
0000354440	STRATEGIC EFFICIENCY ANALYST	93,150.20	95,944.94	2,794.74	95,300.15	0.00	0.00	95,300.15
0000349163	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	58,442.48	20,755.68	0.00	79,198.16
0000343285	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,799.93	3,325.24	0.00	63,125.17
0000322682	*JOURNEYMAN ET-RADIO MAINT	64,396.80	66,331.20	1,934.40	72,581.23	23,941.71	400.00	96,922.94
0000304982	DEPUTY GENERAL MANAGER/CXO	398,169.46	350,000.04	-48,169.42	366,595.14	0.00	48,461.55	415,056.69
0000317919	*RAIL STATION CLEANER	41,641.60	42,868.80	1,227.20	45,514.72	7,523.78	0.00	53,038.50
0000352012	TECHNOLOGY BUSINESS MGMT SPEC	81,640.52	84,089.98	2,449.46	83,337.12	0.00	0.00	83,337.12
0000352111	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	42,938.89	2,606.27	0.00	45,545.16

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0000356790	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	42,755.75	7,190.32	0.00	49,946.07
0000335801	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,084.29	26,748.65	0.00	90,832.94
0000357223	*BUS OPERATOR (DATE LAST EMPLOYED 26-Jan-2026)	42,848.00	44,137.60	1,289.60	23,446.06	2,539.89	0.00	25,985.95
0000327626	*MATERIAL CONTROLLER	57,532.80	60,424.00	2,891.20	52,369.06	41.49	4,291.79	56,702.34
0000358219	CONTRACT SPECIALIST III	85,284.42	85,284.42	0.00	85,284.67	0.00	0.00	85,284.67
0000349899	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	56,016.71	4,309.98	666.71	60,993.40
0000359277	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,520.05	2,206.18	0.00	24,726.23
0000321278	*STATION AGENT	52,457.60	54,017.60	1,560.00	57,652.13	25,592.71	1,662.08	84,906.92
0000324778	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	61,131.12	21,603.53	3,692.63	86,427.28
0000334443	FIELD DATA COLLECTION SPEC	46,215.00	47,619.00	1,404.00	47,295.00	0.00	0.00	47,295.00
0000331538	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	80,610.03	46,371.30	400.00	127,381.33
0000352882	TRANSIT POLICE OFFICER SPECIAL	65,936.00	68,598.40	2,662.40	76,537.76	68,979.62	12,334.52	157,851.90
0000321209	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	71,646.95	25,187.34	400.00	97,234.29
0000357385	*ON-DEMAND OPERATOR	34,944.00	39,520.00	4,576.00	39,293.03	4,581.39	0.00	43,874.42
0000337724	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,958.19	35,534.64	1,472.70	103,965.53
0000359412	*BUS OPERATOR	44,137.60	44,137.60	0.00	17,286.45	3,093.29	0.00	20,379.74
0000356876	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,573.15	22,748.14	0.00	72,321.29
0000356878	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	41,090.65	6,968.69	2,193.12	50,252.46
0000358669	*BUS OPERATOR (DATE LAST EMPLOYED 19-Mar-2026)	44,137.60	44,137.60	0.00	29,016.17	3,235.28	0.00	32,251.45
0000342574	FIELD INSPECTOR II	65,071.50	67,041.00	1,969.50	70,842.97	17,645.42	859.50	89,347.89
0000351312	*JOURNEYMAN ELEC POWER ELECT	62,025.60	63,897.60	1,872.00	68,888.11	34,768.86	400.00	104,056.97
0000320437	*SERVICEPERSON I (A)	46,134.40	47,507.20	1,372.80	47,357.10	993.54	0.00	48,350.64
0000358125	*RAIL STATION CLEANER	41,163.20	41,828.80	665.60	46,202.86	20,192.17	0.00	66,395.03
0000316920	SUPV CAR REPAIR INSPECTION	75,192.00	75,192.00	0.00	71,738.60	0.00	0.00	71,738.60
0000353899	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	48,192.18	5,038.51	0.00	53,230.69
0000338302	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	59,692.94	24,046.13	5,095.68	88,834.75
0000352759	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	72,857.21	21,187.00	304.90	94,349.11
0000359074	*BUS OPERATOR	44,137.60	44,137.60	0.00	27,024.90	4,508.47	0.00	31,533.37
0000306257	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,262.79	20,127.13	6,135.44	89,525.36
0000358741	*BUS OPERATOR (DATE LAST EMPLOYED 14-Feb-2026)	44,137.60	44,137.60	0.00	18,976.96	2,042.90	0.00	21,019.86
0000348576	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	62,698.70	14,686.06	5,532.13	82,916.89
0000351093	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	47,029.92	5,669.98	0.00	52,699.90
0000356877	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,817.04	11,676.11	3,304.75	61,797.90
0000356980	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,765.80	12,909.34	4,309.16	64,984.30

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0000347988	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	46,425.24	17,528.52	0.00	63,953.76
0000320849	*JOURNEYMAN TRACK WALKER	64,396.80	66,331.20	1,934.40	69,228.21	13,759.11	1,247.70	84,235.02
0000338643	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,430.91	20,612.29	0.00	69,043.20
0000355928	*JOURNEYMAN ET-TRAIN CONTROL	60,320.00	63,897.60	3,577.60	67,737.44	31,906.00	400.00	100,043.44
0000343722	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,036.78	33,654.32	0.00	98,691.10
0000333400	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	46,719.79	2,199.95	5,573.76	54,493.50
0000344213	*JOURNEYMAN ET-LABORATORY	63,876.80	65,811.20	1,934.40	69,598.82	21,915.39	400.00	91,914.21
0000337650	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	55,643.44	24,471.27	1,665.60	81,780.31
0000321141	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	68,410.04	38,100.95	0.00	106,510.99
0000358670	*BUS OPERATOR	44,137.60	44,137.60	0.00	41,074.49	12,471.45	0.00	53,545.94
0000327678	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	69,938.94	3,575.56	400.00	73,914.50
0000304886	CUSTOMER CARE FIELD REP	64,252.50	66,183.00	1,930.50	66,009.06	2,099.42	6,109.20	74,217.68
0000346204	TRANSIT POLICE CORPORAL	74,214.40	83,428.80	9,214.40	88,029.63	27,175.51	401.10	115,606.24
0000306488	FIELD INSPECTOR III (DATE LAST EMPLOYED 01-Feb-2026)	76,537.50	78,838.50	2,301.00	55,006.75	13,811.48	19,608.96	88,427.19
0000357031	INSTRUCTOR BUS OPERATIONS	75,108.80	77,376.00	2,267.20	66,665.60	223.20	2,678.40	69,567.20
0000303772	RAIL SERVICES CONTROLLER (DATE LAST EMPLOYED 01-Jul-2026)	91,045.50	93,808.00	2,762.50	90,364.12	10,271.26	15,514.40	116,149.78
0000343822	MGR TECHNOLOGY SVCS DELIVERY	132,947.62	136,936.28	3,988.66	136,015.99	0.00	12,127.67	148,143.66
0000303769	*REVENUE AGENT	58,344.00	60,070.40	1,726.40	54,000.99	4,656.90	1,155.20	59,813.09
0000347331	EEO ADMINISTRATOR (DATE LAST EMPLOYED 17-Apr-2026)	83,421.52	85,924.28	2,502.76	72,127.74	0.00	5,996.21	78,123.95
0000352106	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	43,242.30	2,292.54	0.00	45,534.84
0000357548	MOBILITY CUSTOMER CARE REP	46,800.00	48,204.00	1,404.00	49,075.65	5,681.06	0.00	54,756.71
0000337822	OFFICE ADMINISTRATOR II	69,739.28	71,831.50	2,092.22	71,348.96	0.00	0.00	71,348.96
0000356965	*RAIL STATION CLEANER	36,857.60	39,811.20	2,953.60	38,466.60	4,346.55	2,603.05	45,416.20
0000347781	APARC COMM CTR OPR	53,019.20	54,620.80	1,601.60	46,452.55	621.00	5,777.20	52,850.75
0000358667	AGM EXTERNAL AFFAIRS	220,000.04	220,000.04	0.00	186,923.19	0.00	0.00	186,923.19
0000342135	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	41,546.43	227.40	2,252.32	44,026.15
0000357721	*BUS OPERATOR (DATE LAST EMPLOYED 03-Jun-2026)	42,848.00	48,193.60	5,345.60	45,122.58	7,619.44	0.00	52,742.02
0000349614	SECURITY TECHNICIAN	53,331.20	54,932.80	1,601.60	60,563.20	0.00	3,961.50	64,524.70
0000356292	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,946.29	10,178.72	741.44	61,866.45
0000334511	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	69,168.60	46,594.00	400.00	116,162.60
0000340731	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	74,114.35	38,262.63	400.00	112,776.98
0000341872	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	70,381.27	46,744.72	400.00	117,525.99
0000337915	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	69,148.57	21,581.43	400.00	91,130.00
0000315370	MGR TRACK & STRCT	121,300.66	124,939.88	3,639.22	122,338.25	0.00	14,628.25	136,966.50

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0000344830	*SERVICEPERSON VII GROUNDSKEEPR	45,032.00	46,987.20	1,955.20	41,134.68	669.01	2,135.60	43,939.29
0000340450	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	33,134.19	87.09	0.00	33,221.28
0000327137	SUPV STATION CARE	68,744.00	70,824.00	2,080.00	71,161.20	51,853.65	7,377.62	130,392.47
0000347560	CUSTOMER CARE SPEC	51,168.00	52,708.50	1,540.50	51,702.15	2,157.91	799.62	54,659.68
0000339297	PROJECT MANAGER I	112,097.96	115,461.06	3,363.10	114,685.22	0.00	5,773.06	120,458.28
0000356872	*JOURNEYMAN RAIL CAR MECHANIC	56,056.00	57,740.80	1,684.80	63,186.54	3,139.17	400.00	66,725.71
0000357397	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,691.69	19,184.44	0.00	67,876.13
0000334373	COMMUNICATIONS ENGINEER VI	98,873.84	101,840.18	2,966.34	101,156.22	0.00	19,845.79	121,002.01
0000335220	MGR SPEC PROJECTS & ANALYSIS	114,763.74	118,206.66	3,442.92	119,244.01	0.00	1,350.70	120,594.71
0000333789	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	42,351.44	6,491.99	5,951.32	54,794.75
0000358671	*BUS OPERATOR	44,137.60	44,137.60	0.00	41,232.19	17,607.87	0.00	58,840.06
0000349403	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	51,166.22	15,549.54	1,705.80	68,421.56
0000342612	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	60,753.21	9,396.76	0.00	70,149.97
0000342000	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,511.14	23,874.38	232.24	84,617.76
0000330167	*JOURNEYMAN AA BUS TECHNICIAN	63,876.80	65,811.20	1,934.40	65,489.87	45,071.15	400.00	110,961.02
0000349657	CONTRACT SPECIALIST III	85,284.42	87,843.08	2,558.66	87,252.77	0.00	0.00	87,252.77
0000336768	*JOURNEYMAN ET-TELEPHONE MAINT	63,876.80	65,811.20	1,934.40	65,284.54	14,613.89	400.00	80,298.43
0000344951	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	68,212.20	34,771.66	1,611.20	104,595.06
0000345389	EMPLOYEE RELATIONS SPECIALIST	84,748.82	87,291.36	2,542.54	86,704.81	0.00	0.00	86,704.81
0000341800	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,441.34	5,688.39	0.00	28,129.73
0000348174	PROTECTIVE SPEC POLICE CADET	44,366.40	45,697.60	1,331.20	51,014.54	3,571.95	1,537.90	56,124.39
0000349374	*JOURNEYMAN RAIL CAR MECHANIC	60,777.60	57,740.80	-3,036.80	64,175.36	6,485.45	400.00	71,060.81
0000342672	INSTRUCTOR BUS OPERATIONS	83,220.80	85,737.60	2,516.80	88,711.40	18,167.50	640.16	107,519.06
0000348494	SR ENTERPRISE SYSTEMS ENGINEER	120,204.76	123,810.96	3,606.20	122,978.89	0.00	5,480.70	128,459.59
0000321614	*RAIL OPERATOR	59,134.40	60,902.40	1,768.00	25,834.87	16,803.40	0.00	42,638.27
0000339571	*SERVICEPERSON IV	45,032.00	49,275.20	4,243.20	57,059.57	26,111.71	0.00	83,171.28
0000316120	*JOURNEYMAN TRACK MAINTAINER	64,916.80	66,851.20	1,934.40	69,376.37	829.73	0.00	70,206.10
0000342663	*BUS OPERATOR	44,137.60	44,137.60	0.00	44,565.67	10,855.71	0.00	55,421.38
0000332341	DIVISION DISPATCHER	62,732.80	64,625.60	1,892.80	60,597.37	2,575.79	7,306.52	70,479.68
0000357224	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	49,318.14	24,209.55	0.00	73,527.69
0000348455	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	53,291.21	10,841.75	4,363.35	68,496.31
0000358048	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	50,319.96	5,332.77	0.00	55,652.73
0000355524	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,081.09	14,957.28	3,707.20	67,745.57
0000327475	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,067.20	11,227.22	1,386.64	73,681.06
0000345045	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	60,577.08	16,617.89	3,730.26	80,925.23

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0000357638	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,482.90	6,556.85	0.00	50,039.75
0000354022	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	49,311.07	6,653.27	2,689.12	58,653.46
0000345737	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	63,744.88	14,763.58	1,421.02	79,929.48
0000331594	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	76,081.71	28,656.73	0.00	104,738.44
0000358672	*BUS OPERATOR	44,137.60	44,137.60	0.00	40,125.80	9,083.76	0.00	49,209.56
0000352409	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,407.82	15,485.91	4,440.66	71,334.39
0000354419	SVC DESK SUPPORT AGENT	47,911.50	49,354.50	1,443.00	49,375.95	1,290.83	0.00	50,666.78
0000337379	TRANSIT POLICE SERGEANT	91,936.00	99,444.80	7,508.80	106,030.40	17,887.23	2,390.50	126,308.13
0000358261	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	40,347.93	7,587.86	0.00	47,935.79
0000328470	SUPV BUS MAINTENANCE (DATE LAST EMPLOYED 03-Dec-2025)	68,785.60	70,865.60	2,080.00	32,942.67	21,661.36	9,016.98	63,621.01
0000344360	ACCOUNTING SPECIALIST III	64,369.50	68,328.00	3,958.50	67,098.25	2,496.98	3,099.53	72,694.76
0000331537	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	69,511.81	26,062.27	400.00	95,974.08
0000349912	CONTRACT SPECIALIST III	82,800.38	85,284.42	2,484.04	78,574.99	0.00	1,804.11	80,379.10
0000335049	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	106,543.85	21,765.59	11,761.26	140,070.70
0000357045	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	71,779.31	38,381.68	2,933.00	113,093.99
0000321909	*DYNAMOMETER OPERATOR	64,396.80	66,331.20	1,934.40	67,584.59	992.61	400.00	68,977.20
0000302697	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	67,957.00	24,682.00	0.00	92,639.00
0000338352	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,931.77	10,720.45	1,330.74	70,982.96
0000316577	SUPV BUS TRANSPORTATION (DATE LAST EMPLOYED 01-Jan-2026)	74,984.00	77,251.20	2,267.20	32,043.18	0.00	4,393.50	36,436.68
0000345452	FOREMAN TRACK & STRCT	73,174.40	75,379.20	2,204.80	76,558.84	22,540.16	7,248.00	106,347.00
0000340152	GEN FOREMAN TRACK & STRUC INSP	68,744.00	85,000.24	16,256.24	72,065.29	23,549.04	1,021.50	96,635.83
0000352884	CJIT-POLICE DISPATCHER	55,536.00	57,220.80	1,684.80	59,509.86	11,399.58	2,338.35	73,247.79
0000316492	*STATION AGENT	51,937.60	53,497.60	1,560.00	55,877.44	15,322.88	0.00	71,200.32
0000355541	ENVIR HEALTH & SAFETY SPEC II	81,324.10	81,324.10	0.00	81,324.42	0.00	3,232.96	84,557.38
0000350740	*MATERIAL CONTROLLER LEAD	55,307.20	60,964.80	5,657.60	58,350.39	2,468.54	0.00	60,818.93
0000304945	*BUS DISPATCHER (BLOCKOUT)	57,428.80	60,174.40	2,745.60	62,107.16	13,237.35	916.32	76,260.83
0000358692	*JOURNEYMAN TRACK MAINTAINER	57,740.80	57,740.80	0.00	50,347.20	5,475.66	0.00	55,822.86
0000333577	TECHNICAL INSPECTOR	65,353.60	65,353.60	0.00	41,589.72	1,508.16	0.00	43,097.88
0000347171	SECURITY TECHNICIAN	66,040.00	68,036.80	1,996.80	69,286.30	0.00	9,813.00	79,099.30
0000355929	MOBILITY CUSTOMER CARE REP (DATE LAST EMPLOYED 08-Dec-2025)	48,750.00	50,212.50	1,462.50	22,201.64	490.33	692.16	23,384.13
0000332068	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	52,930.20	6,100.96	5,720.76	64,751.92
0000305946	SUPT BUILDING	91,437.32	94,180.58	2,743.26	93,547.72	0.00	3,622.33	97,170.05
0000350608	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,644.33	568.65	0.00	49,212.98
0000345050	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,437.14	13,685.91	0.00	79,123.05

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0000334409	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	45,300.70	7,470.49	0.00	52,771.19
0000308147	*CUSTOMER INFORMATION OPERATOR	44,865.60	46,217.60	1,352.00	40,714.17	2,199.39	5,655.01	48,568.57
0000303860	*STATION AGENT	52,977.60	54,537.60	1,560.00	47,736.73	0.00	9,019.68	56,756.41
0000320653	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	66,065.24	29,709.63	0.00	95,774.87
0000359139	*RAIL STATION CLEANER (DATE LAST EMPLOYED 14-May-2026)	36,004.80	36,004.80	0.00	17,061.09	4,738.65	0.00	21,799.74
0000329349	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	58,650.79	18,761.54	356.80	77,769.13
0000349342	SUPV LIGHT RAIL TRANSPORTATION	66,747.20	68,764.80	2,017.60	62,861.16	5,537.39	3,364.36	71,762.91
0000339127	TRANSIT POLICE DETECTIVE	83,428.80	90,251.20	6,822.40	89,068.40	26,903.00	5,901.04	121,872.44
0000337842	SUPV RAIL CAR APPEARANCE	66,664.00	68,681.60	2,017.60	70,986.77	17,881.50	3,830.32	92,698.59
0000358546	*BUS OPERATOR	44,137.60	44,137.60	0.00	42,692.36	14,219.91	169.76	57,082.03
0000357107	*BUS OPERATOR (DATE LAST EMPLOYED 28-Jan-2026)	42,848.00	48,193.60	5,345.60	27,796.88	5,304.69	2,037.97	35,139.54
0000322036	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	62,387.50	18,263.09	0.00	80,650.59
0000357464	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	37,502.05	5,103.97	0.00	42,606.02
0000354539	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	26,750.71	10,079.60	1,668.24	38,498.55
0000302407	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	63,164.93	1,196.71	0.00	64,361.64
0000302899	*JOURNEYMAN SUPPORT EQUIPMENT	64,916.80	66,851.20	1,934.40	68,523.62	2,035.70	400.00	70,959.32
0000331306	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	69,062.15	21,109.29	400.00	90,571.44
0000329036	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	61,094.14	11,556.89	4,089.46	76,740.49
0000359136	RAIL SERVICES CONTROLLER	81,868.80	81,868.80	0.00	47,369.76	1,266.22	0.00	48,635.98
0000355352	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	38,473.46	2,770.21	3,722.73	44,966.40
0000337486	*JOURNEYMAN BUS TECHNICIAN	60,590.40	62,608.00	2,017.60	65,125.06	6,481.29	400.00	72,006.35
0000358952	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	42,827.16	5,807.37	0.00	48,634.53
0000334954	DEPARTMENT ADMINISTRATOR	79,288.56	81,667.30	2,378.74	81,118.63	0.00	1,570.53	82,689.16
0000351144	*JOURNEYMAN ET-RADIO MAINT	62,025.60	63,897.60	1,872.00	65,978.90	28,129.14	400.00	94,508.04
0000356959	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	33,423.39	9,437.43	0.00	42,860.82
0000328454	COMMUNICATIONS COORD IOC (DATE LAST EMPLOYED 30-Apr-2026)	58,406.40	60,174.40	1,768.00	42,904.37	2,032.65	11,772.91	56,709.93
0000357568	*RAIL STATION CLEANER	34,944.00	39,811.20	4,867.20	40,626.35	20.55	0.00	40,646.90
0000303557	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	73,908.28	126,988.93	400.00	201,297.21
0000352593	PROJECT MANAGER II	113,850.10	117,265.72	3,415.62	116,477.93	0.00	0.00	116,477.93
0000337841	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	51,094.76	46,735.84	0.00	97,830.60
0000328462	SUPV CAR REPAIR INSPECTION	63,876.80	72,009.60	8,132.80	73,708.11	11,306.76	692.40	85,707.27
0000337843	*STATION AGENT	47,569.60	53,497.60	5,928.00	57,031.42	43,269.17	0.00	100,300.59
0000344210	*DYNAMOMETER OPERATOR	62,982.40	65,811.20	2,828.80	72,667.85	33,389.76	400.00	106,457.61
0000355931	*SERVICEPERSON I (DATE LAST EMPLOYED 05-May-2026)	43,284.80	46,384.00	3,099.20	32,565.68	1,396.55	0.00	33,962.23

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0000303840	CONTRACT PROFESSIONAL	0.00	0.00	0.00	21,735.84	0.00	0.00	21,735.84
0000335439	SUPV BUS MAINTENANCE	62,982.40	68,785.60	5,803.20	68,842.28	31,777.17	1,722.80	102,342.25
0000329621	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	72,117.32	56,986.28	400.00	129,503.60
0000342753	CUSTOMER CARE SPEC	52,806.00	54,405.00	1,599.00	47,524.20	1,160.12	2,239.84	50,924.16
0000347838	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 19-Nov-2025)	68,598.40	68,598.40	0.00	31,834.32	27,851.61	6,991.76	66,677.69
0000332520	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	45,670.80	7,873.32	0.00	53,544.12
0000357550	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	48,992.53	9,068.62	556.08	58,617.23
0000358350	CONTRACT MANAGER	110,019.00	110,019.00	0.00	80,313.87	0.00	0.00	80,313.87
0000334636	*BUS OPERATOR (DATE LAST EMPLOYED 22-Jun-2026)	58,614.40	60,382.40	1,768.00	105,324.35	2,383.68	0.00	107,708.03
0000347552	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	37,661.35	1,228.63	649.92	39,539.90
0000353906	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,797.53	14,034.34	2,740.44	68,572.31
0000351170	SUPV BUS MAINTENANCE	59,779.20	66,185.60	6,406.40	64,860.03	6,901.69	400.00	72,161.72
0000341949	TRANSIT POLICE OFFICER SPECIAL	86,777.60	90,251.20	3,473.60	82,834.45	41,231.41	0.00	124,065.86
0000327038	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	68,309.22	15,176.78	400.00	83,886.00
0000354939	*MATERIAL CONTROLLER (DATE LAST EMPLOYED 17-Apr-2026)	54,246.40	56,971.20	2,724.80	46,906.48	5,612.01	2,587.69	55,106.18
0000349605	DIVISION DISPATCHER	50,731.20	64,625.60	13,894.40	58,294.68	15,560.10	3,268.33	77,123.11
0000347344	SR CONTRACT SPECIALIST	92,646.58	95,425.98	2,779.40	94,784.92	0.00	0.00	94,784.92
0000351532	*JOURNEYMAN TRACK MAINTAINER	60,777.60	63,897.60	3,120.00	68,406.95	20,074.25	0.00	88,481.20
0000349174	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	73,465.32	16,096.33	10,784.46	100,346.11
0000349587	ELECTRICAL ENGINEER VI	118,404.52	121,956.90	3,552.38	121,137.87	0.00	0.00	121,137.87
0000332887	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	63,555.11	20,567.90	1,857.93	85,980.94
0000314808	ENVIR HEALTH & SAFETY SPEC III	97,446.44	100,369.88	2,923.44	99,695.77	0.00	3,860.38	103,556.15
0000357409	*BUS OPERATOR (DATE LAST EMPLOYED 15-Jan-2026)	42,848.00	44,137.60	1,289.60	22,798.38	4,854.73	0.00	27,653.11
0000304946	SUPV FARE COLLECTION OPERATION	67,489.50	69,517.50	2,028.00	61,853.30	16,422.55	19,001.65	97,277.50
0000334638	SUPV RAIL LINE	75,920.00	78,208.00	2,288.00	79,535.80	47,295.90	3,196.00	130,027.70
0000338973	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	47,254.89	43,205.32	0.00	90,460.21
0000342620	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,887.78	19,824.92	1,161.20	80,873.90
0000339063	SUPV STATION CARE	67,392.00	67,392.00	0.00	52,189.92	2,683.05	0.00	54,872.97
0000342957	DISPATCHER RADIO COMMUNICATION	61,484.80	63,336.00	1,851.20	62,056.39	14,841.91	5,574.32	82,472.62
0000334406	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,706.73	26,943.14	3,709.04	96,358.91
0000306291	SR DIR & CONTROLLER (DATE LAST EMPLOYED 01-Jan-2026)	182,934.96	188,423.04	5,488.08	98,763.86	0.00	98,417.87	197,181.73
0000340010	DIR CPEI CONTRACT MGMT	138,019.70	142,160.46	4,140.76	141,205.14	0.00	8,019.33	149,224.47
0000358274	*JOURNEYMAN TRACK MAINTAINER	56,056.00	62,129.60	6,073.60	66,598.07	11,977.49	0.00	78,575.56
0000354905	*BUS OPERATOR (DATE LAST EMPLOYED 05-Nov-2025)	46,779.20	48,193.60	1,414.40	21,451.45	10,370.88	0.00	31,822.33

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000356933	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,384.61	13,914.06	0.00	64,298.67
0000338757	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	53,359.46	12,398.77	2,389.09	68,147.32
0000335325	ADMINISTRATIVE ASSISTANT	46,741.50	48,145.50	1,404.00	45,377.32	833.31	2,444.38	48,655.01
0000348449	*JOURNEYMAN ET-TRAIN CONTROL	62,025.60	65,811.20	3,785.60	68,807.14	41,938.42	400.00	111,145.56
0000348020	GIS RIGHT OF WAY TECHNICIAN	63,563.50	65,470.60	1,907.10	65,031.31	0.00	168.55	65,199.86
0000357280	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,626.01	18,719.98	1,482.88	70,828.87
0000334275	TRANSIT POLICE LIEUTENANT	112,548.80	121,555.20	9,006.40	117,186.82	43,305.74	7,322.71	167,815.27
0000330974	SUPV RAIL LINE	72,924.80	75,129.60	2,204.80	78,123.18	42,403.99	7,043.40	127,570.57
0000305781	SUPV COMMUNICATIONS	75,233.60	77,500.80	2,267.20	84,733.85	39,525.74	9,687.60	133,947.19
0000321828	*MATERIAL CONTROLLER	58,656.00	60,424.00	1,768.00	59,382.60	283.24	2,549.60	62,215.44
0000337835	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	37,120.57	3,790.36	2,881.68	43,792.61
0000333510	SR CONTRACT SPECIALIST	92,646.58	95,425.98	2,779.40	94,784.84	0.00	10,308.46	105,093.30
0000305730	*RAIL STATION CLEANER	37,980.80	37,980.80	0.00	27,766.55	11,854.62	0.00	39,621.17
0000353896	SUPPORT ANALYST II	58,500.00	60,255.00	1,755.00	59,850.00	0.00	1,143.30	60,993.30
0000351485	UTILITIES AGREEM PERMITS COORD	78,338.26	80,688.66	2,350.40	80,749.45	0.00	0.00	80,749.45
0000359377	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	25,256.48	2,419.73	0.00	27,676.21
0000332669	CUSTOMER CARE REP	51,168.00	52,708.50	1,540.50	51,867.16	1,326.14	399.53	53,592.83
0000355360	*PT BUS OPERATOR	0.00	0.00	0.00	26,846.92	6,412.97	0.00	33,259.89
0000337730	*JOURNEYMAN ET-TELEPHONE MAINT	63,876.80	65,811.20	1,934.40	69,182.71	32,271.13	400.00	101,853.84
0000344668	ELEV ESCALATOR SAFE INSPEC II	81,685.50	84,142.50	2,457.00	84,525.22	12,407.52	1,570.90	98,503.64
0000348371	*JOURNEYMAN BUS TECHNICIAN	60,777.60	62,920.00	2,142.40	93,104.02	113.44	400.00	93,617.46
0000302793	SUPT REVENUE PROCESSING	79,876.94	82,273.36	2,396.42	81,372.52	0.00	7,907.54	89,280.06
0000344361	SR COST ANALYST	107,000.14	110,210.36	3,210.22	107,350.25	0.00	13,988.26	121,338.51
0000354125	*JOURNEYMAN TRACK MAINTAINER	57,740.80	57,740.80	0.00	29,589.67	2,508.81	0.00	32,098.48
0000349177	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	53,359.80	21,706.57	4,619.77	79,686.14
0000333104	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	97,469.68	46,340.58	13,537.68	157,347.94
0000343663	SR ENTERPRISE NETWORK ENGINEER	101,788.18	104,841.88	3,053.70	104,137.44	0.00	0.00	104,137.44
0000332380	INSTRUCTOR BUS OPERATIONS	75,420.80	77,688.00	2,267.20	75,175.30	5,678.60	8,040.24	88,894.14
0000356946	ENGAGEMENT OUTREACH SPECIALIST	63,004.50	64,894.70	1,890.20	64,458.72	0.00	0.00	64,458.72
0000358953	*BUS OPERATOR	44,137.60	44,137.60	0.00	31,995.96	5,328.10	0.00	37,324.06
0000357219	*JOURNEYMAN ET-TELEPHONE MAINT	60,320.00	57,740.80	-2,579.20	66,560.86	20,953.27	1,522.40	89,036.53
0000337864	*REVENUE AGENT	54,267.20	56,929.60	2,662.40	45,551.88	8,791.58	7,772.09	62,115.55
0000332982	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	54,121.30	11,906.38	2,554.64	68,582.32
0000355825	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	34,708.74	3,229.16	3,567.70	41,505.60
0000347748	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	50,543.03	5,589.20	178.40	56,310.63

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0000302412	SR MGR PURCH & PROC PROJ SUPP	121,865.64	140,000.12	18,134.48	133,587.97	0.00	6,461.56	140,049.53
0000357654	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,495.94	17,602.88	1,590.24	66,689.06
0000357722	AGM REAL ESTATE DEV ASSET MGMT (DATE LAST EMPLOYED 27-Jan-2026)	185,000.14	190,550.36	5,550.22	163,618.64	0.00	19,055.04	182,673.68
0000357724	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	46,487.78	8,293.97	0.00	54,781.75
0000349172	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,046.83	11,804.33	618.72	69,469.88
0000326547	MGR DBA (DATE LAST EMPLOYED 06-Mar-2026)	136,857.50	140,963.42	4,105.92	100,582.52	0.00	2,868.45	103,450.97
0000355114	TRANSIT POLICE CORPORAL	65,936.00	71,344.00	5,408.00	76,835.90	24,752.63	4,012.00	105,600.53
0000332076	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,997.50	15,774.92	0.00	80,772.42
0000320700	DEPUTY CHF RAIL OPERATIONS	220,000.04	220,000.04	0.00	224,436.21	0.00	8,461.54	232,897.75
0000331445	TRANSIT POLICE OFFICER	74,214.40	74,214.40	0.00	38,044.56	9,473.04	0.00	47,517.60
0000358070	*BUS OPERATOR (DATE LAST EMPLOYED 08-Jun-2026)	42,848.00	44,137.60	1,289.60	44,968.99	9,651.66	481.07	55,101.72
0000320621	MOBILITY CUSTOMER CARE REP	49,647.00	51,148.50	1,501.50	52,522.64	9,083.95	1,967.26	63,573.85
0000325416	MGR COMM & COMPUTER MAINT	94,534.96	105,000.22	10,465.26	91,824.83	0.00	4,699.74	96,524.57
0000356048	*JOURNEYMAN SUPPORT EQUIPMENT	60,320.00	63,897.60	3,577.60	55,247.61	7,384.41	400.00	63,032.02
0000344638	PROCUREMENT ANALYST	77,772.50	80,105.74	2,333.24	79,567.65	0.00	1,232.40	80,800.05
0000356287	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	51,465.93	23,110.57	968.27	75,544.77
0000334048	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	55,179.51	13,771.40	0.00	68,950.91
0000306345	SUPV BUS TRANSPORTATION	76,377.60	78,686.40	2,308.80	81,299.91	8,202.19	0.00	89,502.10
0000305427	APARC SYS AMBASSADOR	41,142.40	42,390.40	1,248.00	41,191.30	726.48	652.16	42,569.94
0000355897	*BUS OPERATOR (DATE LAST EMPLOYED 05-Nov-2025)	42,848.00	44,137.60	1,289.60	20,183.94	3,143.23	0.00	23,327.17
0000340710	ELECTRICAL ENGINEER V	94,142.62	96,967.00	2,824.38	95,943.41	0.00	16,285.54	112,228.95
0000331381	BUS MECH ELEC ENGINEER	94,066.70	96,888.74	2,822.04	96,237.61	0.00	8,386.11	104,623.72
0000347024	PROJECT MANAGER II (DATE LAST EMPLOYED 01-Jul-2025)	114,969.66	114,969.66	0.00	20,783.34	0.00	8,701.14	29,484.48
0000350425	SR MARKET RESEARCH ANALYST	104,473.46	107,607.76	3,134.30	106,884.84	0.00	0.00	106,884.84
0000346836	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	70,333.00	38,895.65	400.00	109,628.65
0000302919	*JOURNEYMAN TRACK MAINTAINER	64,916.80	66,851.20	1,934.40	73,401.10	14,796.25	0.00	88,197.35
0000306666	APARC SYS AMBASSADOR	42,390.40	43,680.00	1,289.60	38,384.40	504.00	2,987.25	41,875.65
0000321912	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	69,599.21	143.51	400.00	70,142.72
0000357407	*JOURNEYMAN RAIL CAR MECHANIC	56,056.00	57,740.80	1,684.80	60,856.24	2,818.80	400.00	64,075.04
0000354409	*JOURNEYMAN ET-RAIL CAR MAINT	56,056.00	62,129.60	6,073.60	60,403.46	542.57	622.08	61,568.11
0000341701	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,948.42	3,336.39	5,573.76	60,858.57
0000329422	*JOURNEYMAN ET-TELEPHONE MAINT	63,876.80	65,811.20	1,934.40	70,323.14	3,773.08	400.00	74,496.22
0000329348	*JOURNEYMAN ET-RADIO MAINT	62,025.60	65,811.20	3,785.60	55,544.99	33,293.22	877.12	89,715.33
0000325365	RAIL SERVICES CONTROLLER	76,065.60	78,353.60	2,288.00	78,539.09	9,136.94	8,174.39	95,850.42

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0000338612	SUPV LIGHT RAIL MAINT	68,036.80	70,096.00	2,059.20	71,380.65	16,892.70	5,392.00	93,665.35
0000357725	*BUS OPERATOR (DATE LAST EMPLOYED 22-Nov-2025)	42,848.00	44,137.60	1,289.60	22,083.74	5,817.83	0.00	27,901.57
0000357291	*RAIL STATION CLEANER	36,857.60	39,811.20	2,953.60	36,006.31	2,476.66	1,628.00	40,110.97
0000359376	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	25,960.40	615.93	0.00	26,576.33
0000322928	*JOURNEYMAN ET-HVAC	64,396.80	66,331.20	1,934.40	68,989.65	8,656.07	400.00	78,045.72
0000353297	FIELD DATA COLLECTION SPEC	44,850.00	46,195.50	1,345.50	37,246.13	0.00	1,510.24	38,756.37
0000302702	*REVENUE AGENT	58,344.00	60,070.40	1,726.40	66,769.28	50,563.15	0.00	117,332.43
0000324540	STRUCTURAL ENGINEER VI	117,940.16	121,478.50	3,538.34	120,663.72	0.00	0.00	120,663.72
0000343522	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	23,795.68	87.10	0.00	23,882.78
0000355128	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	32,788.83	50.39	0.00	32,839.22
0000348032	INFORMATION SYS ANALYST III	95,944.68	98,823.14	2,878.46	98,159.02	0.00	6,338.37	104,497.39
0000343972	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	68,889.91	19,455.37	400.00	88,745.28
0000359379	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 29-Jul-2026)	65,936.00	65,936.00	0.00	28,046.00	2,853.00	0.00	30,899.00
0000346159	SUPT BUS TRANSPORTATION	80,623.92	83,042.70	2,418.78	80,906.22	0.00	4,772.34	85,678.56
0000328854	SUPV REDUCED FARE ELIGIBILITY (DATE LAST EMPLOYED 10-Oct-2025)	70,207.54	72,313.80	2,106.26	22,570.39	0.00	1,460.37	24,030.76
0000358423	ASSOCIATE COUNSEL CORPORATE	140,000.12	140,000.12	0.00	139,461.87	0.00	0.00	139,461.87
0000315625	FIELD INSPECTOR II	77,727.00	80,067.00	2,340.00	96,483.89	19,860.73	8,212.00	124,556.62
0000350891	GRAPHIC ARTIST	60,554.78	62,371.66	1,816.88	61,472.86	0.00	479.79	61,952.65
0000340601	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	42,483.84	2,292.54	0.00	44,776.38
0000354038	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 30-Dec-2025)	59,217.60	61,588.80	2,371.20	36,209.50	1,972.24	400.00	38,581.74
0000348232	SR ENTERPRISE SECUR ENGINEER (DATE LAST EMPLOYED 10-Apr-2026)	129,000.04	117,520.78	-11,479.26	105,128.06	0.00	9,645.62	114,773.68
0000350148	*JOURNEYMAN BUS TECHNICIAN	59,779.20	62,608.00	2,828.80	64,976.87	11,158.11	400.00	76,534.98
0000344085	PROJECT ENGINEER	64,551.76	66,488.50	1,936.74	66,041.96	0.00	5,199.76	71,241.72
0000351826	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 01-Dec-2025)	68,598.40	68,598.40	0.00	36,291.92	14,791.53	4,408.44	55,491.89
0000320109	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,851.20	2,454.40	65,878.05	1,243.76	655.12	67,776.93
0000304470	APARC SYS AMBASSADOR	42,390.40	43,680.00	1,289.60	43,382.40	252.00	672.00	44,306.40
0000346201	TRANSIT POLICE OFFICER SPECIAL	74,214.40	83,428.80	9,214.40	82,329.18	68,071.14	5,422.59	155,822.91
0000348447	REDUCED FARE REPRESENTATIVE	39,409.50	40,599.00	1,189.50	38,337.25	1,147.72	0.00	39,484.97
0000343388	RESIDENT ENGINEER	116,450.10	119,943.72	3,493.62	119,137.81	0.00	3,690.61	122,828.42
0000302453	SUPV RAIL LINE (DATE LAST EMPLOYED 01-Mar-2026)	75,857.60	78,145.60	2,288.00	42,255.44	3,639.46	17,357.34	63,252.24
0000357279	ELECTRICAL ENGINEER IV	65,500.50	67,465.58	1,965.08	51,241.66	0.00	3,355.99	54,597.65
0000337365	TRANSIT POLICE OFFICER SPECIAL	86,777.60	90,251.20	3,473.60	94,811.52	90,052.62	1,668.80	186,532.94
0000356859	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	46,458.31	12,190.93	556.08	59,205.32
0000326724	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	66,331.20	2,454.40	70,923.75	38,011.82	400.00	109,335.57

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0000355892	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,435.94	9,699.42	0.00	60,135.36
0000351039	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,519.78	4,475.02	0.00	57,994.80
0000339242	RAIL SERVICES CONTROLLER	78,249.60	80,600.00	2,350.40	69,705.04	2,911.60	10,467.68	83,084.32
0000327698	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	104,762.95	60,473.80	10,900.69	176,137.44
0000353610	*STATION AGENT	51,937.60	53,497.60	1,560.00	54,070.77	10,717.63	3,703.68	68,492.08
0000323033	*PT BUS OPERATOR	27,586.00	27,586.00	0.00	21,255.49	313.86	0.00	21,569.35
0000343093	TRANSIT POLICE CORPORAL	77,168.00	83,428.80	6,260.80	77,595.90	14,051.66	1,279.95	92,927.51
0000358875	*BUS OPERATOR	44,137.60	44,137.60	0.00	34,490.86	6,319.31	0.00	40,810.17
0000359700	SR DIR TECHNOLOGY APPLICATIONS	210,000.18	210,000.18	0.00	56,538.53	0.00	0.00	56,538.53
0000348083	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	60,516.62	38,211.46	0.00	98,728.08
0000341419	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	34,575.01	1,914.63	0.00	36,489.64
0000347211	*DYNAMOMETER OPERATOR	63,876.80	65,811.20	1,934.40	69,972.11	9,866.16	400.00	80,238.27
0000327574	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	87,242.96	48,296.12	7,509.60	143,048.68
0000304126	SUPV BUS MAINTENANCE (DATE LAST EMPLOYED 01-Jun-2026)	80,620.80	83,054.40	2,433.60	87,442.08	62,340.72	14,987.33	164,770.13
0000344595	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,523.30	4,028.85	0.00	52,552.15
0000305589	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	65,920.71	22,077.30	0.00	87,998.01
0000357033	*LIGHT RAIL OPERATOR (DATE LAST EMPLOYED 08-Jun-2026)	42,848.00	48,193.60	5,345.60	49,473.64	409.80	0.00	49,883.44
0000357756	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	61,504.43	9,009.65	400.00	70,914.08
0000341066	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	69,071.98	40,644.37	4,449.92	114,166.27
0000304442	*JOURNEYMAN AA BUS TECHNICIAN	64,022.40	66,851.20	2,828.80	72,309.92	41,291.32	653.52	114,254.76
0000334602	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	52,489.45	2,303.22	930.60	55,723.27
0000302538	*JOURNEYMAN ET-RADIO MAINT	64,916.80	66,851.20	1,934.40	66,348.54	25,853.15	4,513.92	96,715.61
0000342082	DIR REAL ESTATE	143,887.12	148,203.90	4,316.78	147,208.27	0.00	0.00	147,208.27
0000349900	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	52,035.73	10,799.64	603.12	63,438.49
0000302549	LABOR RELATIONS SPECIALIST	85,514.00	88,079.42	2,565.42	74,795.08	0.00	22,178.09	96,973.17
0000352288	*CUSTOMER INFORMATION OPERATOR	41,246.40	46,217.60	4,971.20	39,773.20	564.09	4,964.95	45,302.24
0000337027	MGR LEARNING & DEVELOPMENT	100,000.16	103,000.30	3,000.14	102,308.30	0.00	6,866.73	109,175.03
0000347553	ENVIR HEALTH & SAFETY SPEC III	99,706.62	102,697.92	2,991.30	97,510.76	0.00	4,497.12	102,007.88
0000352702	CJIT-POLICE DISPATCHER	55,536.00	57,220.80	1,684.80	62,615.40	13,246.01	0.00	75,861.41
0000351628	SCHEDULE DISTRIBUTION CLERK (DATE LAST EMPLOYED 23-Apr-2026)	30,615.00	31,551.00	936.00	26,481.00	0.00	1,871.06	28,352.06
0000322721	*RAIL STATION CLEANER	41,121.60	42,348.80	1,227.20	46,389.68	55,648.01	0.00	102,037.69
0000303203	SUPV BUS TRANSPORTATION	70,657.60	72,779.20	2,121.60	73,433.05	28,471.12	10,485.38	112,389.55
0000327977	FOREMAN BUILDINGS SUPP EQUIP	75,920.00	78,208.00	2,288.00	79,137.60	14,798.21	0.00	93,935.81
0000321546	INSTRUCTOR RAIL OPERATIONS	91,603.20	94,369.60	2,766.40	95,822.31	68,306.24	5,958.45	170,087.00

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0000359572	*ON-DEMAND OPERATOR	39,520.00	39,520.00	0.00	13,314.18	6,925.82	0.00	20,240.00
0000342208	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	63,802.62	19,772.49	0.00	83,575.11
0000355826	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,203.91	13,691.87	0.00	63,895.78
0000347293	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	63,299.13	31,631.59	0.00	94,930.72
0000335993	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,774.11	547.41	1,698.84	61,020.36
0000351615	*LIGHT RAIL OPERATOR	50,731.20	56,326.40	5,595.20	47,250.89	11,488.41	2,607.60	61,346.90
0000338172	GRANT PROGRAM ANALYST	116,989.86	120,499.60	3,509.74	119,690.09	0.00	7,106.40	126,796.49
0000357727	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	33,503.91	8,750.09	565.94	42,819.94
0000352128	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	40,783.17	2,457.93	1,172.61	44,413.71
0000323255	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	25,041.65	3,203.57	0.00	28,245.22
0000304882	*SERVICEPERSON I (A)	46,654.40	48,027.20	1,372.80	48,401.04	900.51	0.00	49,301.55
0000325680	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	68,561.16	19,645.00	400.00	88,606.16
0000346489	SUPV STATION CARE	68,744.00	70,824.00	2,080.00	71,868.25	34,243.09	3,291.62	109,402.96
0000352417	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,527.20	14,545.30	185.36	65,257.86
0000335082	SUPV TECH SUPPORT SVCS CENTR	88,000.12	90,640.16	2,640.04	90,031.06	0.00	0.00	90,031.06
0000347773	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	49,114.33	805.69	0.00	49,920.02
0000350673	*JOURNEYMAN ELEC POWER ELECT	60,777.60	63,897.60	3,120.00	67,507.23	36,741.64	400.00	104,648.87
0000345658	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	71,626.54	44,475.64	400.00	116,502.18
0000358500	*BUS OPERATOR	44,137.60	44,137.60	0.00	42,361.40	14,089.05	0.00	56,450.45
0000356856	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	45,090.60	12,219.07	0.00	57,309.67
0000354039	*JOURNEYMAN ET-RADIO MAINT	60,777.60	63,897.60	3,120.00	67,092.33	36,636.97	400.00	104,129.30
0000330160	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	52,436.84	6,554.33	3,349.20	62,340.37
0000344339	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,270.41	20,063.43	3,948.08	85,281.92
0000349060	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,953.83	9,630.08	2,919.42	64,503.33
0000341695	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	49,638.99	1,366.49	5,334.73	56,340.21
0000303822	TRANSIT POLICE LIEUTENANT	99,444.80	104,000.00	4,555.20	108,509.17	23,298.66	0.00	131,807.83
0000355378	COMMUNICATIONS COORD IOC	60,008.00	60,008.00	0.00	35,516.40	173.10	1,461.55	37,151.05
0000319497	*SERVICEPERSON I	48,360.00	47,424.00	-936.00	53,269.04	12,613.86	0.00	65,882.90
0000302323	TRANSIT POLICE MAJOR	143,769.60	143,773.50	3.90	144,129.60	0.00	21,012.48	165,142.08
0000357049	*MATERIAL CONTROLLER	53,102.40	55,889.60	2,787.20	55,532.01	6,525.89	2,346.32	64,404.22
0000303397	SUPV BUS MAINTENANCE	66,768.00	68,785.60	2,017.60	68,386.14	25,387.54	10,913.10	104,686.78
0000358301	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	47,625.46	13,832.52	0.00	61,457.98
0000322234	INSTRUCTOR BUS TECHNICAL	81,952.00	84,427.20	2,475.20	84,975.86	17,526.16	5,601.02	108,103.04
0000358625	*SERVICEPERSON I	44,595.20	44,595.20	0.00	38,121.07	0.00	0.00	38,121.07
0000354417	*JOURNEYMAN BUS TECHNICIAN	59,217.60	61,588.80	2,371.20	63,859.83	1,104.22	400.00	65,364.05

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0000341881	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,191.95	12,750.41	1,161.20	73,103.56
0000350743	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,025.27	4,131.20	1,473.38	56,629.85
0000358791	*BUS OPERATOR	44,137.60	44,137.60	0.00	33,618.01	5,645.77	0.00	39,263.78
0000352416	*RAIL STATION CLEANER	38,646.40	41,828.80	3,182.40	44,489.92	12,526.71	0.00	57,016.63
0000348848	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	52,548.74	11,939.51	0.00	64,488.25
0000302930	*JOURNEYMAN ET-RADIO MAINT	64,916.80	66,851.20	1,934.40	75,796.07	64,574.74	400.00	140,770.81
0000339601	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,235.04	7,703.90	1,268.91	60,207.85
0000353792	*JOURNEYMAN ET-RADIO MAINT	60,777.60	63,897.60	3,120.00	65,596.86	9,203.24	400.00	75,200.10
0000348618	*REVENUE AGENT	51,979.20	55,910.40	3,931.20	56,794.62	7,680.53	0.00	64,475.15
0000305596	ENVIR HEALTH & SAFETY SPEC III (DATE LAST EMPLOYED 01-Sep-2025)	96,141.50	96,141.50	0.00	27,483.98	0.00	4,622.24	32,106.22
0000342817	SUPT RAIL CAR MAINT	70,824.00	90,622.48	19,798.48	76,263.27	13,848.60	4,549.15	94,661.02
0000346472	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	59,625.65	15,656.08	3,204.56	78,486.29
0000305284	*JOURNEYMAN ET-RAIL CAR MAINT (DATE LAST EMPLOYED 01-May-2026)	64,916.80	66,851.20	1,934.40	59,412.94	1,294.70	400.00	61,107.64
0000330393	INSTRUCTOR ELECTRICAL POWER	84,136.00	86,673.60	2,537.60	89,473.22	74,541.18	1,142.36	165,156.76
0000358983	*BUS OPERATOR	44,137.60	44,137.60	0.00	30,322.67	7,050.41	0.00	37,373.08
0000350243	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,880.11	14,429.79	0.00	72,309.90
0000349951	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	50,542.31	7,002.46	0.00	57,544.77
0000337364	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	87,763.40	14,768.88	1,084.72	103,617.00
0000358547	*BUS OPERATOR (DATE LAST EMPLOYED 24-Apr-2026)	44,137.60	44,137.60	0.00	35,984.98	8,577.70	0.00	44,562.68
0000322432	*JOURNEYMAN BODY REPAIR	64,396.80	66,331.20	1,934.40	67,233.90	167.43	400.00	67,801.33
0000302337	*JOURNEYMAN AUTOMOTIVE TECH	64,916.80	66,851.20	1,934.40	74,005.74	95,945.64	400.00	170,351.38
0000337433	*BUS OPERATOR (DATE LAST EMPLOYED 05-Nov-2025)	58,614.40	60,382.40	1,768.00	19,874.14	2,780.63	2,513.84	25,168.61
0000317676	TITLE VI ADMINISTRATOR	93,466.88	96,270.98	2,804.10	92,587.84	0.00	1,851.40	94,439.24
0000355808	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	41,713.35	3,179.67	3,052.61	47,945.63
0000339279	TRANSIT POLICE OFFICER SPECIAL	86,777.60	90,251.20	3,473.60	98,580.79	61,417.60	851.10	160,849.49
0000353155	DEPUTY CHF BUS OPERATIONS	191,281.74	220,000.04	28,718.30	191,051.26	0.00	24,584.57	215,635.83
0000333592	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,509.70	15,003.07	0.00	78,512.77
0000338975	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,401.68	21,476.67	4,009.05	85,887.40
0000354654	*JOURNEYMAN ET-RADIO MAINT	60,777.60	63,897.60	3,120.00	43,805.91	2,016.88	400.00	46,222.79
0000343597	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,533.09	8,247.13	0.00	71,780.22
0000333475	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	72,467.61	26,725.31	400.00	99,592.92
0000358429	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	46,924.91	16,306.05	0.00	63,230.96
0000358106	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	49,635.48	11,230.52	0.00	60,866.00
0000335992	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,153.03	18,164.22	596.57	81,913.82

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0000349608	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,872.54	5,495.71	0.00	63,368.25
0000359366	*BUS OPERATOR	44,137.60	44,137.60	0.00	18,656.55	2,092.22	0.00	20,748.77
0000346178	*JOURNEYMAN LIGHT RAIL TECH	62,025.60	63,897.60	1,872.00	63,401.54	9,991.31	0.00	73,392.85
0000341959	SUPV CAR REPAIR INSPECTION	68,036.80	70,096.00	2,059.20	72,957.14	12,338.24	1,348.00	86,643.38
0000355900	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,896.54	17,465.97	0.00	65,362.51
0000327019	COST ANALYST (DATE LAST EMPLOYED 18-May-2026)	97,740.50	91,520.78	-6,219.72	72,957.13	0.00	38,638.30	111,595.43
0000355820	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	51,359.58	12,097.10	0.00	63,456.68
0000339388	DIVISION DISPATCHER	65,291.20	67,267.20	1,976.00	62,367.37	2,052.80	4,398.24	68,818.41
0000340583	*SERVICEPERSON IV	45,032.00	49,275.20	4,243.20	44,942.73	651.81	0.00	45,594.54
0000338062	SR CONTRACT SPECIALIST	93,919.02	96,736.64	2,817.62	96,086.70	0.00	1,860.32	97,947.02
0000315309	*SERVICEPERSON I (DATE LAST EMPLOYED 01-May-2026)	46,072.00	47,424.00	1,352.00	45,367.24	863.55	0.00	46,230.79
0000357842	*BUS OPERATOR (DATE LAST EMPLOYED 01-Dec-2025)	42,848.00	44,137.60	1,289.60	20,860.32	2,970.82	0.00	23,831.14
0000332987	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	42,056.17	1,121.68	4,870.24	48,048.09
0000334292	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	43,831.55	1,346.88	3,310.02	48,488.45
0000351389	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,046.39	3,757.49	0.00	56,803.88
0000349613	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	59,501.84	28,649.52	0.00	88,151.36
0000304953	*STATION AGENT	52,977.60	54,537.60	1,560.00	54,846.67	3,364.98	0.00	58,211.65
0000354405	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 17-Jul-2026)	65,936.00	71,344.00	5,408.00	63,620.58	30,620.57	8,535.20	102,776.35
0000330970	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,749.02	14,299.28	0.00	76,048.30
0000345976	*SERVICEPERSON IV (DATE LAST EMPLOYED 30-Apr-2026)	47,840.00	49,275.20	1,435.20	38,416.36	488.61	0.00	38,904.97
0000358299	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	28,046.00	2,377.50	0.00	30,423.50
0000347851	PROTECTIVE SPEC POLICE CADET (DATE LAST EMPLOYED 17-Mar-2026)	44,366.40	45,697.60	1,331.20	35,192.48	1,903.07	3,537.17	40,632.72
0000321991	HR INFO SYSTEMS SPEC III	72,456.54	74,630.40	2,173.86	67,034.13	0.00	5,224.32	72,258.45
0000347287	ENVIR HEALTH & SAFETY SPEC III	103,718.16	106,829.84	3,111.68	106,111.88	0.00	0.00	106,111.88
0000358564	*SERVICEPERSON I (DATE LAST EMPLOYED 01-Jun-2026)	44,595.20	44,595.20	0.00	38,673.05	30.59	0.00	38,703.64
0000344250	*SERVICEPERSON V (DATE LAST EMPLOYED 23-Jan-2026)	47,840.00	57,574.40	9,734.40	26,776.93	4,538.53	0.00	31,315.46
0000302394	SR DIR OPS PLANNING & CONTROL (DATE LAST EMPLOYED 29-Sep-2025)	212,799.34	219,183.38	6,384.04	122,449.74	0.00	21,847.53	144,297.27
0000358951	PROTECTIVE SPEC POLICE CADET	44,366.40	44,366.40	0.00	31,881.11	15,117.67	0.00	46,998.78
0000305478	SUPV BUS SCHEDULING	97,010.68	99,921.12	2,910.44	96,175.20	0.00	12,169.95	108,345.15
0000333960	*JOURNEYMAN PAINTER (DATE LAST EMPLOYED 16-Jul-2026)	63,876.80	65,811.20	1,934.40	59,326.88	22,190.03	400.00	81,916.91
0000329974	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	66,568.54	6,217.26	2,171.84	74,957.64
0000354911	*SERVICEPERSON I (DATE LAST EMPLOYED 17-Apr-2026)	45,032.00	46,384.00	1,352.00	41,987.71	33.45	0.00	42,021.16
0000350225	EMERGENCY PREP UNIT COORD	80,730.52	83,167.50	2,436.98	82,593.92	0.00	3,785.81	86,379.73
0000302427	RECORDS CENTER SPECIALIST SR	51,772.50	53,332.50	1,560.00	53,338.67	2,934.62	1,900.83	58,174.12

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000345643	SR EXECUTIVE ADMINISTRATOR	91,276.90	94,015.22	2,738.32	93,383.48	0.00	7,955.14	101,338.62
0000302695	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	64,326.80	20,383.47	0.00	84,710.27
0000329359	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	63,042.45	2,622.17	1,993.87	67,658.49
0000303718	MGR TRAIN CONTROL	103,821.90	106,936.70	3,114.80	106,218.26	0.00	13,161.46	119,379.72
0000347060	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	70,937.20	25,795.88	9,266.87	105,999.95
0000347876	SR PARALEGAL	84,903.00	92,001.00	7,098.00	77,574.85	0.00	9,486.63	87,061.48
0000359431	(DATE LAST EMPLOYED 24-Apr-2026) INVOICE SPECIALIST III	84,700.20	84,700.20	0.00	32,577.00	0.00	0.00	32,577.00
0000335566	*JOURNEYMAN ET-TRAIN CONTROL	60,320.00	63,897.60	3,577.60	66,751.10	4,133.94	400.00	71,285.04
0000342503	FIELD INSPECTOR II	63,355.50	63,355.50	0.00	66,265.02	9,430.29	0.00	75,695.31
0000348422	*LIGHT RAIL SERVICEPERSON	45,032.00	46,384.00	1,352.00	50,753.09	7,539.12	0.00	58,292.21
0000335878	INFORMATION SYS ANALYST III	81,526.64	83,972.46	2,445.82	72,104.15	0.00	16,687.15	88,791.30
0000318006	*MATERIAL CONTROLLER	59,696.00	61,464.00	1,768.00	59,338.23	1,950.34	2,874.33	64,162.90
0000356284	*MATERIAL CONTROLLER	53,102.40	55,889.60	2,787.20	49,315.13	684.33	5,353.07	55,352.53
0000350509	MGR CRIMINAL JUSTICE COMM/RECD	102,258.52	105,339.00	3,080.48	104,918.69	0.00	11,072.79	115,991.48
0000308143	CONTRACT PROFESSIONAL	0.00	0.00	0.00	57,708.76	10,089.98	0.00	67,798.74
0000357964	FARE COLLECTION PROCESSOR PT	0.00	0.00	0.00	25,709.93	0.00	109.74	25,819.67
0000334025	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	71,211.31	74,926.47	0.00	146,137.78
0000303480	*MATERIAL CONTROLLER	59,696.00	61,464.00	1,768.00	44,107.11	0.00	7,564.80	51,671.91
0000337167	(DATE LAST EMPLOYED 01-May-2026) TRANSIT POLICE DETECTIVE	86,777.60	90,251.20	3,473.60	92,885.33	90,078.73	5,206.80	188,170.86
0000344665	*BUS OPERATOR	44,137.60	44,137.60	0.00	37,924.12	11,061.68	0.00	48,985.80
0000334779	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	68,739.63	15,208.93	0.00	83,948.56
0000303505	*JOURNEYMAN BUS TECHNICIAN	64,916.80	66,851.20	1,934.40	26,025.96	3,227.86	0.00	29,253.82
0000354655	(DATE LAST EMPLOYED 01-Oct-2025) *BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,899.98	15,128.28	2,038.96	69,067.22
0000357286	*SERVICEPERSON IV	56,056.00	44,844.80	-11,211.20	41,685.92	1,825.79	400.00	43,911.71
0000357016	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,755.48	14,847.42	2,359.42	64,962.32
0000302012	*JOURNEYMAN ET-RADIO MAINT	60,777.60	63,897.60	3,120.00	69,945.17	12,162.94	400.00	82,508.11
0000320368	SUPV STATION CARE	70,824.00	72,966.40	2,142.40	76,052.25	12,166.67	0.00	88,218.92
0000340922	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	66,295.01	54,552.68	1,405.04	122,252.73
0000355102	RAIL SERVICES CONTROLLER	76,065.60	78,353.60	2,288.00	80,835.27	6,287.69	7,081.96	94,204.92
0000304361	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,252.73	18,569.82	1,646.88	83,469.43
0000333584	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	50,427.83	1,911.71	4,617.44	56,956.98
0000351527	OFFICE ADMINISTRATOR II	64,395.24	66,327.30	1,932.06	64,256.78	0.00	5,707.12	69,963.90
0000322975	*JOURNEYMAN ET-RADIO MAINT	64,396.80	66,331.20	1,934.40	66,340.45	3,755.14	2,681.20	72,776.79
0000348216	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	27,753.95	3,082.26	0.00	30,836.21

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0000345753	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,604.68	6,681.47	1,379.84	65,665.99
0000356177	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	65,262.62	7,993.83	400.00	73,656.45
0000344992	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	52,763.15	5,739.47	5,995.86	64,498.48
0000342002	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	34,455.34	5,638.29	0.00	40,093.63
0000342132	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	43,564.75	22,107.56	0.00	65,672.31
0000355223	*MATERIAL CONTROLLER	53,102.40	56,971.20	3,868.80	57,057.83	1,451.40	0.00	58,509.23
0000344425	DIR AUTOMATED PARKING ADMN	126,138.74	129,923.04	3,784.30	129,049.90	0.00	0.00	129,049.90
0000323749	SUPV BUS TRANSPORTATION	74,984.00	77,251.20	2,267.20	74,573.88	32,163.72	13,395.29	120,132.89
0000356793	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	44,316.94	4,946.04	3,405.87	52,668.85
0000321310	*JOURNEYMAN RAIL CAR MECHANIC	61,630.40	62,129.60	499.20	61,217.69	7,127.00	0.00	68,344.69
0000357208	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	62,108.24	7,765.60	400.00	70,273.84
0000358315	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,388.63	11,983.76	0.00	62,372.39
0000354434	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	52,527.95	17,398.12	0.00	69,926.07
0000348592	PROTECTIVE SPEC POLICE CADET (DATE LAST EMPLOYED 31-Oct-2025)	44,366.40	45,697.60	1,331.20	18,768.80	1,339.32	6,658.67	26,766.79
0000333337	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	89,650.60	47,748.54	12,516.00	149,915.14
0000339064	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,145.22	19,619.59	0.00	83,764.81
0000347297	MGR IT PORTFOLIO MGMT	151,407.36	155,949.82	4,542.46	154,901.79	0.00	11,697.05	166,598.84
0000347683	*STATION AGENT (DATE LAST EMPLOYED 17-Nov-2025)	44,137.60	45,468.80	1,331.20	21,521.09	23,956.84	0.00	45,477.93
0000315408	*SERVICEPERSON V	48,880.00	58,614.40	9,734.40	57,136.35	4,942.80	0.00	62,079.15
0000358676	*BUS OPERATOR (DATE LAST EMPLOYED 03-Jul-2026)	44,137.60	44,137.60	0.00	40,243.46	7,121.75	0.00	47,365.21
0000347418	*JOURNEYMAN ET-TRAIN CONTROL	65,270.40	57,740.80	-7,529.60	66,678.51	10,362.24	1,852.84	78,893.59
0000357584	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	48,521.49	15,994.88	0.00	64,516.37
0000322926	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	65,839.49	30,155.66	0.00	95,995.15
0000353606	SR FINANCIAL ANALYST	108,342.78	111,593.30	3,250.52	110,843.27	0.00	0.00	110,843.27
0000334781	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	52,223.01	4,257.04	5,630.88	62,110.93
0000354891	SUPV STATION CARE	62,587.20	64,480.00	1,892.80	56,702.53	4,537.70	7,717.63	68,957.86
0000338608	*JOURNEYMAN OVERHAULER (DATE LAST EMPLOYED 16-Aug-2026)	63,876.80	65,811.20	1,934.40	68,556.82	8,335.93	400.00	77,292.75
0000318796	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	69,103.61	48,912.67	0.00	118,016.28
0000335474	FIELD DATA COLLECTION SPEC	46,215.00	47,619.00	1,404.00	44,898.30	0.00	2,014.65	46,912.95
0000322743	SUPV STATION CARE	67,392.00	69,430.40	2,038.40	59,940.57	7,559.50	16,022.40	83,522.47
0000357497	*PT BUS OPERATOR	0.00	0.00	0.00	23,900.17	0.00	169.76	24,069.93
0000306279	*JOURNEYMAN ET-RAIL CAR MAINT (DATE LAST EMPLOYED 03-Feb-2026)	64,916.80	66,851.20	1,934.40	35,218.06	2,760.03	6,269.12	44,247.21
0000326723	FOREMAN POWER	63,876.80	70,012.80	6,136.00	70,817.55	15,330.57	400.00	86,548.12
0000326274	RAIL SERVICES CONTROLLER	90,355.20	93,080.00	2,724.80	94,599.20	31,726.80	3,550.02	129,876.02

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0000351533	CAPITAL PROJECTS ADMINISTRATOR	52,006.50	53,586.00	1,579.50	53,221.55	0.00	1,030.50	54,252.05
0000345489	QA ENGINEER	108,275.18	111,523.62	3,248.44	110,774.59	0.00	1,286.82	112,061.41
0000351766	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	47,604.99	3,640.53	4,571.45	55,816.97
0000321635	SAFETY OPERATIONAL OFFICER	85,995.00	88,588.50	2,593.50	88,480.53	2,783.41	3,407.25	94,671.19
0000349506	SR DIR MARKETING & SALES	143,968.50	148,287.62	4,319.12	147,107.23	0.00	0.00	147,107.23
0000357980	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	61,793.16	3,032.43	400.00	65,225.59
0000330844	MGR CONTRACTS	115,104.86	118,558.18	3,453.32	117,761.50	0.00	2,279.97	120,041.47
0000343524	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	63,933.69	12,091.67	0.00	76,025.36
0000302744	GEN SUPT BUS MAINT	110,660.94	113,980.88	3,319.94	112,338.10	0.00	27,063.16	139,401.26
0000356754	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	35,793.98	1,080.63	160.88	37,035.49
0000344900	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	67,448.03	3,940.99	400.00	71,789.02
0000320033	*JOURNEYMAN ET-RAIL CAR MAINT	64,396.80	66,851.20	2,454.40	62,971.50	155.48	400.00	63,526.98
0000346487	CJIT-POLICE DISPATCHER (DATE LAST EMPLOYED 30-Jun-2026)	55,536.00	57,220.80	1,684.80	49,034.34	9,702.03	6,492.36	65,228.73
0000356040	*JOURNEYMAN ET-TELEPHONE MAINT	60,320.00	63,897.60	3,577.60	63,849.93	13,924.15	400.00	78,174.08
0000352878	SR TECHNICAL SERVICES ENGINEER	103,998.18	107,118.18	3,120.00	106,398.27	0.00	0.00	106,398.27
0000319667	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	60,547.36	26,516.43	2,820.88	89,884.67
0000316073	TRANSIT POLICE MAJOR	148,767.58	148,785.00	17.42	149,127.88	0.00	11,443.68	160,571.56
0000355554	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,979.49	6,504.10	2,595.04	56,078.63
0000356934	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,616.55	17,046.22	3,081.87	67,744.64
0000331406	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,995.52	20,370.62	4,412.56	85,778.70
0000354431	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,379.14	8,811.76	0.00	60,190.90
0000355535	SR MAINT PLANNER FACILITIES	61,780.68	80,017.60	18,236.92	53,643.48	0.00	4,987.21	58,630.69
0000338675	ENTERPRISE SYSTEMS ENGINEER	89,824.80	92,519.70	2,694.90	91,897.82	0.00	0.00	91,897.82
0000356181	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,588.84	9,482.09	2,595.04	59,665.97
0000352104	SUPT WORKFORCE MANAGEMENT (DATE LAST EMPLOYED 03-Mar-2026)	78,338.26	80,688.66	2,350.40	53,457.09	0.00	10,682.07	64,139.16
0000355228	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	46,665.09	17,190.31	4,586.98	68,442.38
0000346200	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,454.85	7,665.64	4,551.33	71,671.82
0000322673	SUPV RAIL LINE (DATE LAST EMPLOYED 01-Apr-2026)	76,648.00	78,956.80	2,308.80	61,047.81	17,434.20	15,452.76	93,934.77
0000348529	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	67,546.94	21,920.26	400.00	89,867.20
0000339670	BUYER PLANNER III	79,261.00	81,638.96	2,377.96	81,090.51	0.00	0.00	81,090.51
0000357549	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	28,865.42	5,249.50	0.00	34,114.92
0000352880	*LIGHT RAIL OPERATOR (DATE LAST EMPLOYED 23-Dec-2025)	42,848.00	44,137.60	1,289.60	23,075.33	427.81	0.00	23,503.14
0000337220	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	63,059.90	19,284.12	6,522.34	88,866.36
0000344324	IT ASSET ANALYST	81,640.78	84,090.24	2,449.46	83,525.11	0.00	6,468.48	89,993.59

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0000327975	FOREMAN SMALL ENGINE SHOP	68,744.00	68,744.00	0.00	71,189.70	29,992.88	7,932.00	109,114.58
0000321772	*PT BUS OPERATOR (DATE LAST EMPLOYED 15-Jun-2026)	0.00	0.00	0.00	27,220.39	0.00	0.00	27,220.39
0000349253	*JOURNEYMAN ET-TELEPHONE MAINT (DATE LAST EMPLOYED 17-Mar-2026)	62,025.60	65,811.20	3,785.60	47,144.17	5,838.81	400.00	53,382.98
0000357726	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,575.58	16,304.28	0.00	66,879.86
0000322109	*SERVICEPERSON IV	48,360.00	49,795.20	1,435.20	59,564.52	10,174.42	0.00	69,738.94
0000335353	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	71,663.65	22,075.92	400.00	94,139.57
0000344993	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,669.93	11,380.71	2,786.88	75,837.52
0000303591	BUS MECH ELEC ENGINEER	94,066.70	96,888.74	2,822.04	96,237.66	0.00	12,450.46	108,688.12
0000353897	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,610.89	14,721.88	0.00	67,332.77
0000317051	*REVENUE AGENT	45,905.60	54,579.20	8,673.60	42,596.16	443.04	0.00	43,039.20
0000347294	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	56,312.69	8,964.76	3,796.47	69,073.92
0000303162	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 01-Nov-2025)	64,916.80	66,851.20	1,934.40	38,961.71	0.00	400.00	39,361.71
0000332789	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	88,842.58	8,948.94	4,693.50	102,485.02
0000331372	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	109,743.03	64,973.87	0.00	174,716.90
0000341684	DIR VERTICAL TRANSPORTATION	154,181.04	158,806.70	4,625.66	163,739.49	0.00	6,515.15	170,254.64
0000340529	*STATION AGENT (DATE LAST EMPLOYED 30-Jul-2026)	51,937.60	53,497.60	1,560.00	55,218.68	35,565.00	3,497.92	94,281.60
0000346767	SAFETY OPERATIONAL OFFICER	84,825.00	87,379.50	2,554.50	89,100.80	6,955.80	6,806.20	102,862.80
0000357394	*SERVICEPERSON V	55,889.60	58,947.20	3,057.60	60,608.69	17,125.50	0.00	77,734.19
0000359116	*BUS OPERATOR	44,137.60	44,137.60	0.00	25,451.60	4,529.18	0.00	29,980.78
0000359182	*BUS OPERATOR	44,137.60	44,137.60	0.00	18,585.17	2,486.60	0.00	21,071.77
0000340456	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	50,238.96	13,071.41	6,011.04	69,321.41
0000358122	*JOURNEYMAN ET-RAIL CAR MAINT	56,056.00	62,129.60	6,073.60	59,197.94	336.05	400.00	59,933.99
0000356889	*RAIL STATION CLEANER	36,857.60	39,811.20	2,953.60	39,319.30	777.25	0.00	40,096.55
0000315785	TRANSIT POLICE LIEUTENANT (DATE LAST EMPLOYED 01-Mar-2026)	121,097.60	121,555.20	457.60	84,437.48	2,275.64	43,479.36	130,192.48
0000304093	*SERVICEPERSON I (A)	46,654.40	48,027.20	1,372.80	50,994.68	2,545.69	0.00	53,540.37
0000342754	SUPV COMMUNICATIONS (DATE LAST EMPLOYED 21-Jul-2026)	71,801.60	73,964.80	2,163.20	82,226.81	37,837.56	4,445.00	124,509.37
0000344196	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	69,663.44	62,941.47	400.00	133,004.91
0000305261	SR MGR HR INFORMATION SYSTEMS	137,000.24	129,248.34	-7,751.90	134,141.78	0.00	8,450.86	142,592.64
0000321910	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	67,303.48	20,714.16	718.90	88,736.54
0000348401	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	60,178.86	21,393.73	0.00	81,572.59
0000328795	*STATION AGENT	51,937.60	53,497.60	1,560.00	55,803.00	17,992.11	823.04	74,618.15
0000358566	*SERVICEPERSON I	44,595.20	44,595.20	0.00	41,947.14	14,264.07	0.00	56,211.21
0000354634	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	43,001.84	8,910.48	3,848.38	55,760.70
0000321944	SYSTEM SAFETY ENGINEER III	115,548.42	119,015.00	3,466.58	118,215.57	0.00	3,356.84	121,572.41

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000304988	*JOURNEYMAN OVERHAULER	64,916.80	66,851.20	1,934.40	73,947.40	8,960.71	400.00	83,308.11
0000325325	NETWORK OPS CENTER ENGINEER	82,051.06	84,512.74	2,461.68	83,944.92	0.00	6,934.40	90,879.32
0000351169	*STATION AGENT	51,937.60	53,497.60	1,560.00	57,407.42	4,898.54	0.00	62,305.96
0000358373	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	70,463.50	21,541.06	3,804.00	95,808.56
0000351178	TRANSIT POLICE OFFICER SPECIAL	65,936.00	68,598.40	2,662.40	73,526.43	22,254.26	3,252.90	99,033.59
0000303473	*JOURNEYMAN BUS TECHNICIAN	64,022.40	65,915.20	1,892.80	68,963.68	35,176.27	400.00	104,539.95
0000327119	SUPV MOBILITY RESERVATIONS	68,601.78	70,659.94	2,058.16	69,913.44	0.00	2,989.47	72,902.91
0000348797	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	57,085.05	16,970.68	4,235.10	78,290.83
0000317433	DATABASE ADMINISTRATOR III	100,800.70	103,824.76	3,024.06	98,501.95	0.00	399.33	98,901.28
0000349446	ACCOUNTANT III	90,668.24	93,388.36	2,720.12	92,042.51	0.00	12,691.28	104,733.79
0000352879	OFFICE ADMINISTRATOR II	66,649.18	68,648.84	1,999.66	67,931.20	0.00	256.35	68,187.55
0000324245	*SERVICEPERSON I	45,552.00	46,904.00	1,352.00	38,448.61	16,269.89	2,706.00	57,424.50
0000347754	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	54,708.25	8,731.78	2,166.40	65,606.43
0000331998	CONTRACT PROFESSIONAL	0.00	0.00	0.00	183,842.40	0.00	0.00	183,842.40
0000335209	*BUS OPERATOR (DATE LAST EMPLOYED 18-Jun-2026)	58,614.40	60,382.40	1,768.00	45,265.65	405.42	2,322.40	47,993.47
0000322855	*JOURNEYMAN ELEC POWER ELECT	64,396.80	66,331.20	1,934.40	70,198.74	57,903.86	400.00	128,502.60
0000351979	DIR LOCAL CORRIDORS & HUBS	175,950.32	181,228.84	5,278.52	167,813.01	0.00	12,198.20	180,011.21
0000338516	TRANSIT POLICE DETECTIVE	86,777.60	90,251.20	3,473.60	91,310.00	39,080.45	4,172.00	134,562.45
0000329037	ARCHITECT IV	89,146.20	91,820.82	2,674.62	91,204.03	0.00	3,531.57	94,735.60
0000348137	DATA MGMT ANALYST	95,220.32	98,076.94	2,856.62	97,417.97	0.00	0.00	97,417.97
0000351767	FIELD DATA COLLECTION SPEC	43,446.00	44,752.50	1,306.50	44,141.75	0.00	0.00	44,141.75
0000358806	*BUS OPERATOR	44,137.60	44,137.60	0.00	26,762.40	3,172.55	169.76	30,104.71
0000315409	ELECTRICAL ENGINEER VI (DATE LAST EMPLOYED 01-Nov-2025)	110,426.68	113,739.60	3,312.92	35,107.43	0.00	2,697.67	37,805.10
0000357129	*SERVICEPERSON I	43,284.80	46,384.00	3,099.20	43,361.11	381.11	0.00	43,742.22
0000334703	HR INFO SYSTEMS SPEC III	72,456.54	74,630.40	2,173.86	74,128.82	0.00	0.00	74,128.82
0000329425	FULFILLMENT COORDINATOR	65,871.00	67,860.00	1,989.00	58,795.65	0.00	13,564.35	72,360.00
0000303697	*STATION AGENT	52,977.60	54,537.60	1,560.00	60,683.84	54,620.31	419.52	115,723.67
0000351508	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	54,128.31	11,987.90	804.16	66,920.37
0000306062	*JOURNEYMAN ET-RAIL CAR MAINT	64,916.80	66,851.20	1,934.40	68,600.25	10,279.68	4,771.04	83,650.97
0000320740	*RAIL OPERATOR	59,134.40	60,902.40	1,768.00	65,387.93	23,041.69	0.00	88,429.62
0000347084	*JOURNEYMAN BUS TECHNICIAN	55,556.80	61,006.40	5,449.60	60,171.41	5,712.37	0.00	65,883.78
0000351078	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	44,336.04	10,679.28	160.88	55,176.20
0000351198	*BUS OPERATOR (DATE LAST EMPLOYED 19-Nov-2025)	46,779.20	52,270.40	5,491.20	25,323.64	3,417.17	0.00	28,740.81
0000359369	*BUS OPERATOR	44,137.60	44,137.60	0.00	18,806.20	2,443.63	0.00	21,249.83

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0000315982	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	62,662.12	9,289.42	1,417.44	73,368.98
0000321575	SUPT BUS TRANSPORTATION	80,623.92	83,042.70	2,418.78	82,484.56	0.00	10,646.50	93,131.06
0000330930	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	105,157.29	27,431.03	16,733.50	149,321.82
0000334031	*BUS OPERATOR	44,137.60	44,137.60	0.00	47,418.29	8,988.95	0.00	56,407.24
0000348395	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	36,284.03	7,387.03	185.36	43,856.42
0000309665	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	44,929.43	2,366.01	4,405.76	51,701.20
0000341339	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	37,731.40	1,515.86	0.00	39,247.26
0000355121	*BUS OPERATOR (DATE LAST EMPLOYED 05-Nov-2025)	46,779.20	48,193.60	1,414.40	20,033.67	2,977.44	741.44	23,752.55
0000359839	DIR RISK MANAGEMENT	170,000.22	170,000.22	0.00	32,692.37	0.00	0.00	32,692.37
0000343403	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	42,129.03	8,801.02	1,393.45	52,323.50
0000351182	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	46,812.56	27,303.85	0.00	74,116.41
0000331936	SUPV LIGHT RAIL TRANSPORTATION	70,824.00	72,966.40	2,142.40	72,612.32	9,460.97	7,904.59	89,977.88
0000322223	SUPV COMMUNICATIONS	75,171.20	77,438.40	2,267.20	87,914.90	44,736.05	2,978.40	135,629.35
0000358514	*JOURNEYMAN ELEC POWER ELECT (DATE LAST EMPLOYED 12-Jan-2026)	57,740.80	57,740.80	0.00	25,557.81	83.28	0.00	25,641.09
0000344758	SUPV BUS MAINTENANCE	66,955.20	66,955.20	0.00	68,850.07	25,365.72	965.70	95,181.49
0000302108	*BUS OPERATOR (DATE LAST EMPLOYED 01-May-2026)	59,654.40	61,422.40	1,768.00	56,105.87	23,009.51	0.00	79,115.38
0000344093	*JOURNEYMAN BUS TECHNICIAN	60,590.40	62,608.00	2,017.60	66,706.41	3,325.65	400.00	70,432.06
0000303768	INSTRUCTOR BUS OPERATIONS	77,646.40	79,976.00	2,329.60	79,476.85	2,307.02	9,228.00	91,011.87
0000353881	FOREMAN TRACK & STRCT	60,777.60	73,008.00	12,230.40	69,348.56	41,697.19	0.00	111,045.75
0000354532	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,296.00	33.45	0.00	48,329.45
0000340781	*LIGHT RAIL SERVICEPERSON	45,032.00	46,384.00	1,352.00	49,020.96	18,094.01	0.00	67,114.97
0000307077	DIVISION DISPATCHER	74,984.00	77,251.20	2,267.20	77,442.79	2,446.35	7,428.00	87,317.14
0000355347	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,020.11	7,828.74	3,366.85	58,215.70
0000320827	SUPV STATION CARE	68,744.00	70,824.00	2,080.00	56,013.46	15,488.90	8,232.10	79,734.46
0000359416	*JOURNEYMAN RAIL CAR MECHANIC	57,740.80	57,740.80	0.00	21,985.92	0.00	0.00	21,985.92
0000302364	*JOURNEYMAN OVERHAULER	64,916.80	66,851.20	1,934.40	22,864.22	2,723.87	400.00	25,988.09
0000319374	TRANSIT POLICE LIEUTENANT	143,769.60	121,555.20	-22,214.40	132,210.91	29,073.90	15,661.92	176,946.73
0000334278	ELEV ESCALATOR SAFE INSPEC II	85,098.00	87,652.50	2,554.50	87,830.05	3,370.36	6,742.50	97,942.91
0000338623	GEN SUPT BUS MAINT	91,599.30	108,756.70	17,157.40	95,375.98	0.00	4,461.83	99,837.81
0000338874	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	72,137.94	40,452.15	400.00	112,990.09
0000345629	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	72,532.62	71,085.13	400.00	144,017.75
0000322678	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 01-Jan-2026)	86,777.60	86,777.60	0.00	47,184.80	17,209.50	18,377.66	82,771.96
0000357398	CJIT-CALL TAKER (DATE LAST EMPLOYED 04-May-2026)	51,209.60	52,748.80	1,539.20	46,961.84	9,640.16	2,650.13	59,252.13
0000355536	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	64,324.80	5,481.85	636.88	70,443.53

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0000322112	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	54,281.48	12,266.91	3,272.56	69,820.95
0000331996	GEN SUPT BUS SVC COORDINATION	96,084.04	98,966.66	2,882.62	98,301.53	0.00	11,165.51	109,467.04
0000358451	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	20,855.51	1,220.41	0.00	22,075.92
0000358549	(DATE LAST EMPLOYED 29-Nov-2025) *BUS OPERATOR	44,137.60	44,137.60	0.00	29,459.25	2,841.23	0.00	32,300.48
0000346713	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	69,975.26	33,448.79	400.00	103,824.05
0000302317	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	67,442.62	39,941.44	0.00	107,384.06
0000353758	GRANT & CAPITAL ANALYST	105,099.80	108,252.82	3,153.02	107,525.41	0.00	2,081.79	109,607.20
0000357936	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	46,723.86	9,958.73	0.00	56,682.59
0000335298	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	65,082.56	2,694.06	400.00	68,176.62
0000359687	DIVISION DISPATCHER	64,625.60	64,625.60	0.00	17,391.44	2,651.86	0.00	20,043.30
0000344531	*BUS DISPATCHER (BLOCKOUT)	57,408.00	59,467.20	2,059.20	63,855.99	29,805.35	0.00	93,661.34
0000332902	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	59,803.41	13,405.65	4,887.68	78,096.74
0000327458	SAFETY OPERATIONAL OFFICER	86,443.50	89,037.00	2,593.50	88,517.21	2,984.08	6,575.04	98,076.33
0000332183	MGR BUILDINGS & GROUNDS	95,525.82	98,391.80	2,865.98	97,730.46	0.00	4,036.59	101,767.05
0000353607	*JOURNEYMAN BUS TECHNICIAN	59,217.60	62,420.80	3,203.20	63,267.22	421.32	400.00	64,088.54
0000344486	SR PROJECT MANAGER	154,216.40	148,451.42	-5,764.98	145,035.79	0.00	8,580.50	153,616.29
0000320298	(DATE LAST EMPLOYED 08-May-2026) *BUS OPERATOR	59,134.40	60,902.40	1,768.00	59,426.57	15,189.44	2,804.08	77,420.09
0000344874	SUPV BUS MAINTENANCE	66,768.00	68,785.60	2,017.60	69,434.68	23,653.17	5,125.85	98,213.70
0000344308	SUPV BUS MAINTENANCE	67,412.80	69,451.20	2,038.40	70,783.86	17,991.54	5,303.20	94,078.60
0000356950	SUPV RAIL LINE	64,480.00	66,414.40	1,934.40	19,709.18	3,827.81	3,469.84	27,006.83
0000330749	(DATE LAST EMPLOYED 26-Sep-2025) SUPV BUS TRANSPORTATION	71,344.00	73,486.40	2,142.40	75,901.73	31,856.95	6,451.28	114,209.96
0000349699	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	64,949.09	15,015.41	642.00	80,606.50
0000318891	(DATE LAST EMPLOYED 20-Jul-2026) *SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	49,448.91	2,391.91	817.32	52,658.14
0000357552	*BUS OPERATOR	44,137.60	44,137.60	0.00	28,272.05	5,390.84	0.00	33,662.89
0000339171	*JOURNEYMAN AA BUS TECHNICIAN	62,982.40	65,811.20	2,828.80	66,279.62	20,871.59	3,415.76	90,566.97
0000331993	SUPV RAIL LINE	66,747.20	68,764.80	2,017.60	33,719.83	4,368.09	0.00	38,087.92
0000348595	(DATE LAST EMPLOYED 05-Dec-2025) RAIL SERVICES CONTROLLER	81,931.20	84,406.40	2,475.20	84,691.61	5,422.63	3,246.40	93,360.64
0000358262	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	47,960.05	8,817.96	0.00	56,778.01
0000359072	*BUS OPERATOR	44,137.60	44,137.60	0.00	26,597.83	2,527.04	0.00	29,124.87
0000337230	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	57,771.86	14,194.04	11,816.10	83,782.00
0000323717	*RAIL STATION CLEANER	41,121.60	42,348.80	1,227.20	44,408.28	12,924.82	0.00	57,333.10
0000337685	*REPROGRAPHICS SPEC III	52,769.60	56,368.00	3,598.40	53,764.74	0.00	2,161.24	55,925.98
0000348663	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	60,436.07	37,543.08	0.00	97,979.15
0000350052	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	54,718.93	16,403.95	2,660.32	73,783.20

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0000304883	*BUS OPERATOR (DATE LAST EMPLOYED 01-Oct-2025)	59,654.40	61,422.40	1,768.00	20,782.11	4,674.95	472.48	25,929.54
0000307079	SUPV BUS TRANSPORTATION	70,657.60	72,779.20	2,121.60	73,129.36	86,868.41	9,640.92	169,638.69
0000303520	SUPT BUS MAINTENANCE GARAGE	73,299.20	93,500.16	20,200.96	77,105.44	22,132.40	3,775.20	103,013.04
0000333961	*JOURNEYMAN BODY REPAIR	63,876.80	65,811.20	1,934.40	62,828.48	9,991.74	400.00	73,220.22
0000357475	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	44,832.86	8,656.10	0.00	53,488.96
0000358367	CJIT-CALL TAKER	51,209.60	51,209.60	0.00	51,425.75	7,078.25	196.96	58,700.96
0000347448	*BUS OPERATOR	44,137.60	44,137.60	0.00	31,395.74	5,000.91	0.00	36,396.65
0000355556	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	44,881.49	9,313.48	2,164.57	56,359.54
0000338088	*JOURNEYMAN BUS TECHNICIAN	63,876.80	64,875.20	998.40	68,363.89	13,667.63	400.00	82,431.52
0000357216	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	69,618.13	19,835.40	4,048.40	93,501.93
0000358745	*BUS OPERATOR (DATE LAST EMPLOYED 16-Jun-2026)	44,137.60	44,137.60	0.00	36,409.23	12,036.36	0.00	48,445.59
0000323905	SR LABOR RELATIONS SPECIALIST	103,525.24	106,631.20	3,105.96	105,914.88	0.00	12,291.06	118,205.94
0000342312	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	47,675.65	535.20	0.00	48,210.85
0000304115	APARC SYS AMBASSADOR	51,563.20	53,123.20	1,560.00	52,360.56	1,101.99	5,077.36	58,539.91
0000321940	TRANSIT POLICE SERGEANT	95,617.60	99,444.80	3,827.20	108,985.45	126,155.65	9,562.00	244,703.10
0000334711	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,325.67	6,057.93	0.00	68,383.60
0000318191	SUPV COMMUNICATIONS	74,048.00	76,273.60	2,225.60	83,018.67	42,861.75	10,823.89	136,704.31
0000302722	*MATERIAL CONTROLLER	59,696.00	61,464.00	1,768.00	64,652.58	376.77	0.00	65,029.35
0000343296	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	32,394.06	1,800.20	0.00	34,194.26
0000306546	MGR QUALITY ASSURANCE	123,817.46	127,532.08	3,714.62	125,203.63	0.00	6,703.63	131,907.26
0000344646	RAIL SERVICES CONTROLLER	83,408.00	85,924.80	2,516.80	79,494.29	5,036.75	5,248.96	89,780.00
0000357849	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,530.41	17,816.99	0.00	65,347.40
0000357965	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	53,948.05	804.42	400.00	55,152.47
0000341567	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	50,238.76	3,558.59	2,684.99	56,482.34
0000322546	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	59,668.47	15,523.45	2,810.88	78,002.80
0000357937	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,618.26	16,421.79	0.00	65,040.05
0000358610	*BUS OPERATOR	44,137.60	44,137.60	0.00	41,125.02	8,658.22	0.00	49,783.24
0000337669	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	55,993.38	3,264.98	4,870.24	64,128.60
0000334958	*JOURNEYMAN PAINTER	63,876.80	65,811.20	1,934.40	44,576.14	5,457.90	0.00	50,034.04
0000328472	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 01-Dec-2025)	62,982.40	64,875.20	1,892.80	33,244.07	1,111.16	998.08	35,353.31
0000335382	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	54,086.92	8,498.20	0.00	62,585.12
0000345070	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	62,152.71	6,181.67	2,551.52	70,885.90
0000352418	*DYNAMOMETER OPERATOR	59,779.20	63,481.60	3,702.40	66,253.49	13,168.12	400.00	79,821.61
0000357373	*PT BUS OPERATOR (DATE LAST EMPLOYED 26-Jul-2026)	0.00	0.00	0.00	45,102.70	12,770.62	0.00	57,873.32

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000355903	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,620.80	4,575.22	3,967.50	52,163.52
0000305545	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	65,974.71	50,603.10	0.00	116,577.81
0000359193	*JOURNEYMAN SUPPORT EQUIPMENT	57,740.80	57,740.80	0.00	30,966.44	5,683.86	0.00	36,650.30
0000344452	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	70,859.89	20,352.06	2,623.84	93,835.79
0000338783	SAFETY OPERATIONAL OFFICER	85,975.50	88,569.00	2,593.50	88,146.89	5,509.32	7,494.30	101,150.51
0000333771	SUPV BUS TRANSPORTATION	70,657.60	72,779.20	2,121.60	73,681.04	38,418.25	10,497.00	122,596.29
0000353887	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,775.92	15,087.13	2,278.82	68,141.87
0000302594	SR BUDGET ANALYST	113,904.18	117,321.36	3,417.18	116,532.91	0.00	6,769.76	123,302.67
0000343219	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	54,076.21	33,701.25	1,992.16	89,769.62
0000305999	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	57,849.29	906.94	0.00	58,756.23
0000333517	*MATERIAL CONTROLLER LEAD	59,176.00	62,171.20	2,995.20	62,183.12	3,784.82	0.00	65,967.94
0000304140	*JOURNEYMAN ELEC POWER ELECT	64,916.80	66,851.20	1,934.40	68,374.37	518.29	400.00	69,292.66
0000342910	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	69,158.32	12,747.91	0.00	81,906.23
0000306123	*SERVICEPERSON I	46,072.00	47,424.00	1,352.00	52,679.70	13,193.18	228.00	66,100.88
0000327734	SR SAFETY OPS OFFICER BUS/RAIL	105,007.50	108,166.50	3,159.00	104,549.74	1,414.49	13,981.91	119,946.14
0000344409	PROGRAM MANAGER-ART IN TRANSIT	114,172.24	117,597.48	3,425.24	116,807.29	0.00	0.00	116,807.29
0000331466	SUPV BUS TRANSPORTATION	68,598.40	70,657.60	2,059.20	72,247.80	25,068.32	5,163.44	102,479.56
0000344089	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 05-Feb-2026)	59,779.20	62,420.80	2,641.60	27,409.80	6,140.16	0.00	33,549.96
0000335143	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	90,890.48	30,413.88	0.00	121,304.36
0000319204	RESIDENT ENGINEER	120,603.86	124,222.02	3,618.16	123,387.47	0.00	0.00	123,387.47
0000349790	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	39,499.18	1,934.74	185.36	41,619.28
0000333474	ELEV ESCALATOR SAFE INSPEC II	81,685.50	84,142.50	2,457.00	84,031.38	2,583.05	0.00	86,614.43
0000357547	SVC DESK SUPPORT AGENT	49,003.50	50,485.50	1,482.00	51,873.83	7,191.53	776.70	59,842.06
0000358883	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	44,542.97	8,051.12	2,639.70	55,233.79
0000356795	MGR SERVICE SCHEDULING	110,882.72	114,209.42	3,326.70	113,441.91	0.00	0.00	113,441.91
0000359181	*BUS OPERATOR	44,137.60	44,137.60	0.00	23,185.63	2,063.58	0.00	25,249.21
0000342761	SR TALENT ACQUISITION PARTNER	77,625.34	79,953.90	2,328.56	63,023.38	0.00	904.64	63,928.02
0000328638	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	43,503.17	3,490.19	1,935.44	48,928.80
0000347989	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	59,701.59	27,851.14	1,299.84	88,852.57
0000359009	*BUS OPERATOR	44,137.60	44,137.60	0.00	29,386.70	4,221.39	0.00	33,608.09
0000304996	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	62,664.00	46.82	5,799.52	68,510.34
0000306099	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	75,841.90	86,695.99	400.00	162,937.89
0000355817	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	29,354.98	205.95	2,995.81	32,556.74
0000332735	TRANSIT POLICE SERGEANT	95,617.60	99,444.80	3,827.20	104,526.89	33,861.80	0.00	138,388.69
0000353616	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	24,176.29	301.05	0.00	24,477.34

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0000351516	(DATE LAST EMPLOYED 08-Dec-2025) TRANSIT POLICE OFFICER SPECIAL	74,214.40	83,428.80	9,214.40	83,043.39	39,926.48	0.00	122,969.87
0000320999	MGR AUDIT	101,405.20	104,769.60	3,364.40	90,015.70	0.00	10,879.92	100,895.62
0000337180	SUPT STATION ZONE SERVICES	87,922.38	90,560.08	2,637.70	79,766.11	0.00	13,900.96	93,667.07
0000357133	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	68,360.47	16,392.34	0.00	84,752.81
0000323983	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	54,070.41	22,824.43	0.00	76,894.84
0000305677	FIELD INSPECTOR II	67,255.50	69,283.50	2,028.00	70,576.56	8,527.41	0.00	79,103.97
0000344319	SUPV CAR REPAIR INSPECTION	70,824.00	72,966.40	2,142.40	73,452.21	8,075.78	0.00	81,527.99
0000305270	DISPATCHER RADIO COMMUNICATION	70,200.00	72,321.60	2,121.60	71,434.10	7,872.48	7,804.34	87,110.92
0000352273	RIDESTORE CUSTOMER CARE SPEC (DATE LAST EMPLOYED 15-May-2026)	50,524.50	52,045.50	1,521.00	47,458.42	1,294.29	2,336.71	51,089.42
0000303172	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	67,610.79	9,850.40	0.00	77,461.19
0000341492	TRANSIT POLICE OFFICER	74,214.40	80,246.40	6,032.00	78,430.35	48,408.37	13,112.64	139,951.36
0000305283	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 01-May-2026)	64,916.80	66,851.20	1,934.40	66,167.40	4,965.63	400.00	71,533.03
0000357462	*SERVICEPERSON I	41,163.20	46,384.00	5,220.80	29,740.62	5,152.24	0.00	34,892.86
0000352270	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	54,629.90	13,935.21	0.00	68,565.11
0000350970	SR INFORMATION SYSTEMS ANALYST	104,888.68	108,035.46	3,146.78	107,309.45	0.00	0.00	107,309.45
0000357051	NETWORK OPS CENTER ENGINEER	82,051.06	84,512.74	2,461.68	83,944.92	0.00	3,467.20	87,412.12
0000355355	*LIGHT RAIL OPERATOR	46,779.20	52,270.40	5,491.20	51,380.83	7,740.85	0.00	59,121.68
0000354659	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	46,723.00	17,240.70	3,715.85	67,679.55
0000319809	*JOURNEYMAN ET-RAIL CAR MAINT	64,396.80	66,851.20	2,454.40	71,700.66	5,160.55	400.00	77,261.21
0000347818	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	37,662.16	5,077.52	1,608.80	44,348.48
0000303208	MOBILITY MAINT PROGRAM MGR	100,541.22	103,557.48	3,016.26	102,861.57	0.00	7,700.43	110,562.00
0000350028	TRANSIT POLICE OFFICER SPECIAL	71,344.00	77,168.00	5,824.00	78,174.90	27,522.09	0.00	105,696.99
0000356867	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 24-Mar-2026)	56,056.00	61,006.40	4,950.40	51,320.63	2,969.17	634.64	54,924.44
0000315251	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	55,572.10	5,519.24	4,327.72	65,419.06
0000317857	SR ENTERPRISE NETWORK ENGINEER	94,832.92	97,678.10	2,845.18	97,021.64	0.00	0.00	97,021.64
0000344538	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	39,257.80	6,689.56	2,984.44	48,931.80
0000335646	*JOURNEYMAN ET-BUS MAINTENANCE	63,876.80	65,811.20	1,934.40	68,734.90	8,918.73	400.00	78,053.63
0000358561	*BUS OPERATOR	44,137.60	44,137.60	0.00	37,871.66	12,579.36	509.28	50,960.30
0000335581	MGR FINANCIAL SYSTEMS	106,605.46	136,587.10	29,981.64	110,096.09	0.00	14,753.12	124,849.21
0000324056	SUPV STATION CARE	67,392.00	69,430.40	2,038.40	64,651.79	3,707.95	7,736.32	76,096.06
0000358747	*BUS OPERATOR	44,137.60	44,137.60	0.00	29,753.89	8,861.88	0.00	38,615.77
0000324895	SR ENTERPRISE SYSTEMS ENGINEER	119,590.90	123,178.64	3,587.74	122,350.90	0.00	0.00	122,350.90
0000345736	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,947.45	22,867.10	5,573.76	89,388.31
0000323711	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	51,659.52	17,216.06	4,443.76	73,319.34

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0000323169	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	58,790.46	7,990.04	702.72	67,483.22
0000323709	SUPV BUS TRANSPORTATION	72,716.80	74,900.80	2,184.00	78,186.72	36,884.83	6,708.67	121,780.22
0000350578	SR TRAIN CTRL CYBER SEC ANLYST	123,128.98	126,823.06	3,694.08	111,005.89	0.00	14,477.41	125,483.30
0000322066	CUSTOMER CARE SPEC	56,569.50	58,285.50	1,716.00	56,713.26	1,444.62	0.00	58,157.88
0000357852	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	47,546.62	11,109.11	0.00	58,655.73
0000315987	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,444.43	34,249.61	0.00	100,694.04
0000338613	*JOURNEYMAN AA BUS TECHNICIAN (DATE LAST EMPLOYED 02-Oct-2025)	61,630.40	63,481.60	1,851.20	20,220.19	2,998.32	400.00	23,618.51
0000328360	TRANSIT POLICE LIEUTENANT	108,201.60	121,555.20	13,353.60	118,363.84	14,790.25	15,962.60	149,116.69
0000351782	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,414.91	12,062.92	0.00	64,477.83
0000333451	ENGINEERING SVCS COORDINATOR	108,652.44	111,912.06	3,259.62	111,160.00	0.00	0.00	111,160.00
0000357304	*BUS OPERATOR (DATE LAST EMPLOYED 15-May-2026)	42,848.00	48,193.60	5,345.60	41,665.65	4,905.11	0.00	46,570.76
0000331881	CONTRACT PROFESSIONAL	0.00	0.00	0.00	177,075.00	2,124.90	0.00	179,199.90
0000359195	*JOURNEYMAN ELEC POWER ELECT	57,740.80	57,740.80	0.00	31,563.28	6,141.90	222.08	37,927.26
0000304648	DEPUTY CHIEF OF POLICE	181,411.88	186,854.46	5,442.58	185,958.58	0.00	34,496.22	220,454.80
0000354311	TRANSIT POLICE OFFICER	68,598.40	74,214.40	5,616.00	70,991.10	6,907.79	1,669.44	79,568.33
0000358407	*BUS OPERATOR (DATE LAST EMPLOYED 15-Jun-2026)	42,848.00	44,137.60	1,289.60	46,990.97	6,905.65	0.00	53,896.62
0000351504	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	50,285.27	13,888.45	0.00	64,173.72
0000337574	SAFETY OPERATIONAL OFFICER	83,518.50	86,034.00	2,515.50	72,076.56	3,581.99	14,372.09	90,030.64
0000329605	SUPT BUS COMMUNICATIONS CENTER	80,623.92	83,042.70	2,418.78	69,714.92	0.00	8,657.40	78,372.32
0000302639	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	68,682.06	40,685.90	0.00	109,367.96
0000306014	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 01-Aug-2025)	90,251.20	90,251.20	0.00	8,534.44	585.77	21,796.10	30,916.31
0000303207	DIR MOBILITY SERVICES	150,000.24	154,500.32	4,500.08	153,461.92	0.00	14,657.74	168,119.66
0000331293	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,971.12	8,474.42	3,406.69	73,852.23
0000341823	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	53,746.78	3,711.67	3,012.32	60,470.77
0000358862	*BUS OPERATOR	44,137.60	44,137.60	0.00	34,584.47	6,277.93	0.00	40,862.40
0000305220	INSTRUCTOR RAIL OPERATIONS	81,390.40	83,844.80	2,454.40	57,970.13	9,590.75	15,360.66	82,921.54
0000359414	*JOURNEYMAN ET-HVAC	57,740.80	57,740.80	0.00	21,069.84	541.32	0.00	21,611.16
0000359269	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,268.09	1,678.42	0.00	23,946.51
0000333473	*SERVICEPERSON I (A)	45,032.00	46,987.20	1,955.20	46,677.87	609.93	0.00	47,287.80
0000358550	*BUS OPERATOR (DATE LAST EMPLOYED 30-Jul-2026)	44,137.60	44,137.60	0.00	27,083.06	3,446.95	0.00	30,530.01
0000350208	APARC SYS ADMINISTRATOR	79,393.60	81,775.46	2,381.86	78,395.32	0.00	2,830.77	81,226.09
0000348796	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	46,068.75	14,288.64	0.00	60,357.39
0000335963	DIR FACILITIES PRGM MGMT	161,426.46	166,269.48	4,843.02	165,152.03	0.00	10,658.31	175,810.34
0000359332	FIELD INSPECTOR II	63,082.50	63,082.50	0.00	25,022.76	6,672.24	1,856.25	33,551.25

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0000305223	(DATE LAST EMPLOYED 18-May-2026) *BUS OPERATOR	59,654.40	61,422.40	1,768.00	65,673.12	15,202.57	229.44	81,105.13
0000357729	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	45,937.02	11,921.47	1,404.88	59,263.37
0000328570	DISPATCHER-RAIL TRANSPORTATION	70,824.00	72,966.40	2,142.40	88,815.63	35,662.77	4,209.60	128,688.00
0000335447	FOREMAN POWER	68,972.80	71,052.80	2,080.00	73,383.00	10,699.06	2,732.80	86,814.86
0000336902	ACCOUNTANT III	67,690.74	78,000.00	10,309.26	73,202.25	0.00	3,030.19	76,232.44
0000346355	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	37,048.68	415.28	2,768.97	40,232.93
0000350577	(DATE LAST EMPLOYED 08-Apr-2026) PROTECTIVE SPEC POLICE CADET	44,366.40	45,697.60	1,331.20	53,009.74	16,462.41	2,673.09	72,145.24
0000327897	OFFICE ADMINISTRATOR II	65,497.12	67,462.20	1,965.08	54,554.27	0.00	12,454.56	67,008.83
0000358992	*BUS OPERATOR	44,137.60	44,137.60	0.00	30,243.97	6,509.64	0.00	36,753.61
0000354128	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	32,063.58	3,129.84	0.00	35,193.42
0000302879	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	65,345.02	21,251.18	0.00	86,596.20
0000345961	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,380.76	19,058.26	0.00	84,439.02
0000358860	*BUS OPERATOR	44,137.60	44,137.60	0.00	32,557.23	7,239.19	0.00	39,796.42
0000320557	MGR CONTRACTS	113,056.06	116,447.76	3,391.70	115,217.41	0.00	9,853.28	125,070.69
0000338334	SUPV BUS MAINTENANCE	63,876.80	69,763.20	5,886.40	67,544.17	35,125.66	400.00	103,069.83
0000359273	*RAIL STATION CLEANER	36,004.80	36,004.80	0.00	18,244.74	3,323.52	0.00	21,568.26
0000319700	CHF ADMINISTRATIVE OFFICER	290,000.10	298,700.22	8,700.12	318,910.40	0.00	364.57	319,274.97
0000338149	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,570.23	11,081.65	5,102.48	67,754.36
0000358194	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,110.14	18,747.33	0.00	66,857.47
0000334605	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	41,491.69	144.60	5,620.10	47,256.39
0000346908	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	42,082.17	1,900.86	173.20	44,156.23
0000302090	SUPV CAR REPAIR INSPECTION	70,824.00	72,966.40	2,142.40	74,006.25	9,785.38	538.13	84,329.76
0000346630	ENTERPRISE SYSTEMS ENGINEER	101,468.38	104,512.46	3,044.08	103,810.13	0.00	6,431.54	110,241.67
0000355361	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	28,870.85	3,816.19	1,199.68	33,886.72
0000335931	(DATE LAST EMPLOYED 02-Jan-2026) *BUS OPERATOR	58,614.40	60,382.40	1,768.00	48,015.93	4,237.12	4,405.76	56,658.81
0000357181	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,821.08	8,452.78	0.00	56,273.86
0000358882	PROTECTIVE SPEC POLICE CADET	44,366.40	44,366.40	0.00	48,847.10	3,911.32	561.62	53,320.04
0000302198	(DATE LAST EMPLOYED 31-May-2026) DIR CUSTOMER SERVICES	141,372.40	145,613.78	4,241.38	142,059.04	0.00	5,563.23	147,622.27
0000349254	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	31,772.14	124.38	0.00	31,896.52
0000353901	MGR BUILDING MAINTENANCE	96,838.04	99,743.28	2,905.24	99,072.99	0.00	0.00	99,072.99
0000348172	PROTECTIVE SPEC POLICE CADET	44,782.40	46,134.40	1,352.00	38,983.80	7,110.17	5,835.70	51,929.67
0000335110	SUPT BUS TRANSPORTATION	78,275.60	80,623.92	2,348.32	80,185.43	0.00	9,096.04	89,281.47
0000339942	SUPV BUS TRANSPORTATION	69,243.20	71,323.20	2,080.00	71,567.32	8,797.27	1,073.28	81,437.87
0000341957	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	67,633.03	3,903.59	400.00	71,936.62

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000333983	IT QUALITY ASSURANCE ENGINEER	112,018.14	115,378.90	3,360.76	114,633.20	0.00	0.00	114,633.20
0000336343	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,557.22	10,408.28	7,237.12	75,202.62
0000322551	*RAIL OPERATOR	59,134.40	60,902.40	1,768.00	64,771.40	22,415.04	0.00	87,186.44
0000331450	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	66,565.91	23.73	0.00	66,589.64
0000346717	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	68,815.15	37,757.66	400.00	106,972.81
0000351785	APARC SYS ADMINISTRATOR	72,446.40	74,620.00	2,173.60	74,118.40	0.00	0.00	74,118.40
0000345650	*JOURNEYMAN ET-HVAC	63,876.80	65,811.20	1,934.40	68,099.77	5,032.18	400.00	73,531.95
0000357953	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,826.74	12,956.09	0.00	60,782.83
0000343942	DIVISION DISPATCHER	62,732.80	64,625.60	1,892.80	77,064.64	12,284.77	0.00	89,349.41
0000338538	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	67,377.60	32,008.31	0.00	99,385.91
0000358430	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	26,241.14	3,983.91	0.00	30,225.05
0000326789	(DATE LAST EMPLOYED 02-Jan-2026) MGR BUSINESS APPLICATIONS	133,492.32	145,059.46	11,567.14	139,481.74	0.00	10,972.07	150,453.81
0000357845	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	35,407.30	11,390.76	0.00	46,798.06
0000338674	(DATE LAST EMPLOYED 13-Apr-2026) TRANSIT POLICE SERGEANT	91,936.00	99,444.80	7,508.80	105,292.43	41,349.49	0.00	146,641.92
0000352757	SUPPORT ANALYST II	63,943.10	65,861.64	1,918.54	65,419.08	0.00	0.00	65,419.08
0000334245	SUPV BUS MAINTENANCE	62,982.40	69,763.20	6,780.80	72,315.07	33,019.12	400.00	105,734.19
0000354407	*PT BUS OPERATOR	0.00	0.00	0.00	25,878.48	0.01	437.71	26,316.20
0000337719	*SECRETARY (N8)	48,900.80	46,217.60	-2,683.20	49,831.23	18,413.98	0.00	68,245.21
0000343132	RESIDENT ENGINEER	116,450.10	119,943.72	3,493.62	105,759.68	0.00	20,298.40	126,058.08
0000344316	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,328.23	7,994.85	0.00	71,323.08
0000304366	*JOURNEYMAN BUS TECHNICIAN	64,022.40	65,915.20	1,892.80	19,342.03	876.67	0.00	20,218.70
0000351990	(DATE LAST EMPLOYED 01-Sep-2025) *BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,850.64	12,359.52	0.00	65,210.16
0000330290	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	81,215.44	48,779.89	400.00	130,395.33
0000305473	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	20,534.41	0.00	0.00	20,534.41
0000358197	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,809.56	18,225.37	0.00	68,034.93
0000332928	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	63,438.97	13,086.41	1,888.96	78,414.34
0000359127	(DATE LAST EMPLOYED 27-May-2026) *JOURNEYMAN BUS TECHNICIAN	57,740.80	57,740.80	0.00	33,222.39	3,237.51	0.00	36,459.90
0000319450	*JOURNEYMAN ET-RAIL CAR MAINT	64,396.80	66,851.20	2,454.40	71,111.01	41,809.01	400.00	113,320.02
0000343380	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	54,267.73	27,258.53	0.00	81,526.26
0000354129	ACCOUNTANT III	65,718.90	85,000.24	19,281.34	72,328.22	0.00	5,223.24	77,551.46
0000321432	GEN SUPT BUS TRANS OPERATIONS	102,119.42	105,183.26	3,063.84	103,678.95	0.00	15,362.26	119,041.21
0000302078	ELECTRICAL ENGINEER VI	118,405.56	121,957.94	3,552.38	121,138.25	0.00	9,381.38	130,519.63
0000331717	INSTRUCTOR CAR MAINT MECH	81,889.60	84,364.80	2,475.20	83,793.60	0.00	0.00	83,793.60
0000358880	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	44,821.60	7,083.22	2,053.10	53,957.92

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0000337440	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	52,188.08	12,184.71	6,431.06	70,803.85
0000346548	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	43,002.43	5,498.18	3,492.42	51,993.03
0000341480	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,195.97	3,040.71	1,857.92	63,094.60
0000334479	SUPV RAIL LINE	70,824.00	72,966.40	2,142.40	77,105.99	26,160.66	1,052.40	104,319.05
0000358503	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	45,545.59	12,888.14	0.00	58,433.73
0000330752	SAFETY OPERATIONAL OFFICER	86,814.00	89,427.00	2,613.00	89,007.44	2,300.64	5,915.94	97,224.02
0000348824	*SERVICEPERSON I	43,284.80	46,384.00	3,099.20	47,903.65	3,733.06	0.00	51,636.71
0000352762	BENEFITS ANALYST III	80,730.00	83,151.90	2,421.90	82,593.12	0.00	0.00	82,593.12
0000319893	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	71,992.19	24,074.82	1,032.80	97,099.81
0000356183	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	50,144.71	11,951.54	0.00	62,096.25
0000337722	DIR ART IN TRANSIT	138,019.70	142,160.46	4,140.76	137,377.76	0.00	3,827.46	141,205.22
0000358215	CONTRACT SPECIALIST II	75,291.58	75,291.58	0.00	75,291.85	0.00	3,185.43	78,477.28
0000344345	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,528.91	9,644.41	1,621.44	60,794.76
0000357837	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	44,143.02	5,064.91	1,189.71	50,397.64
0000302689	SUPV BUS MAINTENANCE	68,099.20	70,158.40	2,059.20	73,318.12	18,062.80	5,126.96	96,507.88
0000353888	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	20,780.91	2,461.04	556.09	23,798.04
0000306263	*JOURNEYMAN ELEC POWER ELECT	64,916.80	66,851.20	1,934.40	66,931.84	2,265.89	1,942.72	71,140.45
0000358433	*BUS OPERATOR	44,137.60	44,137.60	0.00	38,718.54	11,537.53	0.00	50,256.07
0000321577	PORTFOLIO MANAGER II (DATE LAST EMPLOYED 01-Jul-2025)	89,303.50	89,303.50	0.00	26,447.72	0.00	4,881.02	31,328.74
0000353618	*STATION AGENT	51,937.60	53,497.60	1,560.00	56,178.88	5,503.62	0.00	61,682.50
0000357465	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,851.71	32,217.02	0.00	81,068.73
0000357968	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	61,360.51	3,484.10	400.00	65,244.61
0000328287	SUPT STATION ZONE SERVICES	73,421.92	84,136.26	10,714.34	75,372.85	2,876.22	0.00	78,249.07
0000337158	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,218.89	17,193.05	4,950.38	83,362.32
0000344254	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,727.94	9,807.42	2,315.60	73,850.96
0000328356	DIVISION DISPATCHER	74,900.80	77,168.00	2,267.20	80,631.87	8,473.80	0.00	89,105.67
0000320494	BILLING ANALYST I	61,043.58	62,875.02	1,831.44	62,452.52	0.00	4,836.58	67,289.10
0000302776	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	67,980.26	31,944.13	0.00	99,924.39
0000306003	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	60,598.67	1,764.45	0.00	62,363.12
0000341811	SUPV BUS TRANSPORTATION	69,264.00	71,344.00	2,080.00	73,393.04	13,394.74	0.00	86,787.78
0000357639	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,462.62	5,322.49	1,498.49	50,283.60
0000333956	*JOURNEYMAN BODY REPAIR	63,876.80	65,811.20	1,934.40	69,368.40	35,889.60	400.00	105,658.00
0000333959	*JOURNEYMAN BODY REPAIR	63,876.80	65,811.20	1,934.40	68,062.36	18,468.61	400.00	86,930.97
0000341993	*JOURNEYMAN BODY REPAIR	63,876.80	65,811.20	1,934.40	68,566.56	40,597.54	400.00	109,564.10

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0000333597	*JOURNEYMAN BODY REPAIR	63,876.80	65,811.20	1,934.40	69,528.52	29,698.17	400.00	99,626.69
0000355924	MARKETING SPEC & EVENT PLANNER	79,695.20	82,086.16	2,390.96	81,534.61	0.00	0.00	81,534.61
0000318545	*JOURNEYMAN STRUCTURAL INSPECT	64,396.80	66,851.20	2,454.40	68,928.16	19,186.16	0.00	88,114.32
0000327118	SUPT BUS TRANSPORTATION	80,623.92	83,042.70	2,418.78	65,341.03	2,081.82	23,361.12	90,783.97
0000339544	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	67,411.95	38,776.15	1,510.15	107,698.25
0000349849	AGM HUMAN RESOURCES	209,898.00	216,194.94	6,296.94	221,716.78	0.00	14,967.36	236,684.14
0000326870	DISPATCHER RADIO COMMUNICATION	63,960.00	63,960.00	0.00	54,932.85	2,963.57	4,284.40	62,180.82
0000314813	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	67,189.58	32,084.60	1,196.86	100,471.04
0000315389	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	42,642.48	228.58	5,662.96	48,534.02
0000359263	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,164.20	1,606.50	0.00	23,770.70
0000358569	TRANSIT POLICE OFFICER	63,419.20	63,419.20	0.00	59,706.68	13,377.51	3,049.00	76,133.19
0000344203	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,662.97	13,650.42	3,051.85	68,365.24
0000341883	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,819.50	18,946.45	5,436.28	85,202.23
0000357282	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	29,635.48	6,427.09	1,685.95	37,748.52
0000334416	*MATERIAL CONTROLLER	57,532.80	60,424.00	2,891.20	58,992.91	7,443.13	3,700.48	70,136.52
0000342128	*MATERIAL CONTROLLER	58,656.00	60,424.00	1,768.00	63,313.96	12,183.28	0.00	75,497.24
0000332905	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	69,399.60	35,471.49	1,630.35	106,501.44
0000356870	DIR POLICY PLANNING	155,000.04	159,650.14	4,650.10	158,577.54	0.00	0.00	158,577.54
0000342618	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	44,170.67	8,806.66	4,812.18	57,789.51
0000305177	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	103,944.15	27,574.45	16,255.40	147,774.00
0000334987	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	68,377.28	6,915.21	400.00	75,692.49
0000358196	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	34,202.97	6,011.13	181.86	40,395.96
0000357183	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	44,339.33	13,631.00	643.74	58,614.07
0000320099	*JOURNEYMAN SUPPORT EQUIPMENT	64,396.80	66,851.20	2,454.40	66,711.36	1,837.49	400.00	68,948.85
0000304968	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	71,890.33	7,152.22	400.00	79,442.55
0000342647	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,309.68	12,617.07	0.00	75,926.75
0000333871	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	49,024.98	2,039.26	5,095.68	56,159.92
0000317637	SR TALENT ACQUISITION PARTNER	81,243.76	83,681.26	2,437.50	83,119.14	0.00	5,847.43	88,966.57
0000329347	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	67,983.98	8,038.56	653.12	76,675.66
0000332415	ENGINEERING CAD SPECIALIST III	84,685.38	87,226.10	2,540.72	86,640.51	0.00	0.00	86,640.51
0000358551	*BUS OPERATOR	44,137.60	44,137.60	0.00	33,884.60	5,659.17	339.52	39,883.29
0000320451	*SERVICEPERSON I	43,804.80	46,384.00	2,579.20	45,412.38	2,812.37	0.00	48,224.75
0000353284	*RAIL STATION CLEANER	38,646.40	41,828.80	3,182.40	43,142.93	20,052.08	0.00	63,195.01
0000343886	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,192.56	4,343.80	3,986.71	66,523.07
0000303737	*RAIL STATION CLEANER	41,641.60	42,868.80	1,227.20	48,240.06	13,896.57	0.00	62,136.63

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0000333775	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,906.28	10,248.00	4,250.88	77,405.16
0000327033	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	74,770.21	46,962.84	400.00	122,133.05
0000352964	CUSTOMER SVC SOCIAL MEDIA SPEC	67,994.94	70,034.90	2,039.96	69,564.28	0.00	0.00	69,564.28
0000343408	*STATION AGENT	51,937.60	53,497.60	1,560.00	58,195.96	24,793.39	0.00	82,989.35
0000358489	CJIT-CALL TAKER	51,209.60	51,209.60	0.00	48,706.66	5,120.96	0.00	53,827.62
0000325572	CONTRACT PROFESSIONAL	0.00	0.00	0.00	76,940.50	0.00	0.00	76,940.50
0000315288	MGR REV SETTLEMT & CLEARINGHSE	106,338.18	109,528.38	3,190.20	108,792.31	0.00	0.00	108,792.31
0000350039	BILLING ANALYST I	59,503.08	61,288.24	1,785.16	54,707.25	0.00	4,478.87	59,186.12
0000358056	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	20,162.23	2,318.51	0.00	22,480.74
0000306125	HR PROJECT ADMINISTRATOR	103,598.30	106,706.34	3,108.04	103,116.53	0.00	15,896.55	119,013.08
0000302192	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	35,313.92	0.00	0.00	35,313.92
0000306654	ACCOUNTING & TRAVEL COORD	66,202.50	73,008.00	6,805.50	70,140.81	52.46	0.00	70,193.27
0000320742	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	63,764.25	14,942.21	936.96	79,643.42
0000357288	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	50,075.92	28,786.23	0.00	78,862.15
0000347800	OCCUPATIONAL MED SER PRGM SPEC	57,611.32	59,339.80	1,728.48	58,484.86	0.00	456.47	58,941.33
0000333089	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,171.44	23,537.02	0.00	89,708.46
0000333241	AUDITOR III	91,581.62	94,329.30	2,747.68	93,695.38	0.00	0.00	93,695.38
0000348223	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	46,679.86	3,129.01	2,324.40	52,133.27
0000332061	RAIL SERVICES CONTROLLER	76,315.20	78,624.00	2,308.80	78,344.12	16,260.55	8,199.58	102,804.25
0000358994	*BUS OPERATOR	44,137.60	44,137.60	0.00	18,807.78	1,562.90	0.00	20,370.68
0000345852	(DATE LAST EMPLOYED 17-Mar-2026) MAINTENANCE PLANNER-RAIL	71,011.20	73,153.60	2,142.40	72,852.64	1,037.52	70.34	73,960.50
0000303501	*JOURNEYMAN AA BUS TECHNICIAN	64,916.80	66,851.20	1,934.40	71,510.28	4,182.26	400.00	76,092.54
0000320983	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	66,293.31	5,357.52	1,328.80	72,979.63
0000358268	*ON-DEMAND OPERATOR	40,019.20	39,520.00	-499.20	40,362.10	2,620.85	0.00	42,982.95
0000350302	*JOURNEYMAN BODY REPAIR	62,025.60	63,897.60	1,872.00	26,110.76	645.12	1,321.60	28,077.48
0000340736	SUPT LIGHT RAIL TRANSPORTATION	76,467.30	78,761.54	2,294.24	78,232.16	0.00	9,067.69	87,299.85
0000356746	*REVENUE AGENT	42,848.00	53,539.20	10,691.20	45,963.59	11,471.01	4,173.71	61,608.31
0000330297	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	70,617.76	41,334.63	400.00	112,352.39
0000358624	*SERVICEPERSON I	44,595.20	44,595.20	0.00	36,848.46	671.54	0.00	37,520.00
0000358567	*SERVICEPERSON I	44,595.20	44,595.20	0.00	41,522.47	5,313.23	0.00	46,835.70
0000358198	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	42,778.51	5,617.70	0.00	48,396.21
0000359070	(DATE LAST EMPLOYED 03-Jun-2026) *BUS OPERATOR	44,137.60	44,137.60	0.00	26,469.02	4,984.95	0.00	31,453.97
0000356759	CONTRACT SPECIALIST II	74,414.34	76,646.96	2,232.62	76,131.98	0.00	0.00	76,131.98
0000306762	MGR CONFIGURATION MGMT	127,020.14	130,830.96	3,810.82	129,448.53	0.00	7,212.48	136,661.01

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000319183	TRACK ALLOC & OPS SCHED ADMN	104,000.00	107,120.00	3,120.00	99,408.71	0.00	15,506.67	114,915.38
0000306189	*SECRETARY (N9)	49,940.80	51,417.60	1,476.80	49,540.52	241.02	0.00	49,781.54
0000353790	CJIT-POLICE DISPATCHER	53,643.20	55,265.60	1,622.40	58,206.45	19,733.99	0.00	77,940.44
0000337374	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,120.92	22,598.80	4,644.80	85,364.52
0000337445	*STATION AGENT	51,937.60	53,497.60	1,560.00	51,686.08	22,260.66	4,463.28	78,410.02
0000344236	ACCOUNTING SPECIALIST III	64,701.00	68,659.50	3,958.50	67,124.77	0.00	4,785.20	71,909.97
0000326195	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	66,331.20	2,454.40	67,349.18	2,678.01	400.00	70,427.19
0000332064	DIVISION DISPATCHER	72,716.80	74,900.80	2,184.00	73,872.73	3,428.76	0.00	77,301.49
0000346221	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,669.61	21,567.94	2,322.40	88,559.95
0000306058	SAFETY OPERATIONAL OFFICER	83,518.50	86,034.00	2,515.50	85,753.34	6,293.18	0.00	92,046.52
0000326970	OFFICE ADMINISTRATOR II	67,053.48	69,065.10	2,011.62	66,475.92	0.00	2,125.12	68,601.04
0000338754	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,986.43	18,996.38	0.00	84,982.81
0000344091	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	70,501.06	67,446.74	400.00	138,347.80
0000346862	DEPARTMENT ADMINISTRATOR (DATE LAST EMPLOYED 04-Mar-2026)	83,152.42	85,647.12	2,494.70	73,542.64	0.00	7,058.65	80,601.29
0000355557	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	42,396.08	14,898.13	3,198.75	60,492.96
0000350368	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	54,821.29	7,955.50	0.00	62,776.79
0000358997	*BUS OPERATOR	44,137.60	44,137.60	0.00	30,375.02	4,316.85	0.00	34,691.87
0000337928	SUPV BUS TRANSPORTATION	69,264.00	71,344.00	2,080.00	66,984.22	15,933.83	5,848.43	88,766.48
0000348417	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	52,339.81	15,860.76	3,708.21	71,908.78
0000347330	OCCUPATIONAL MED SVCS SPEC (DATE LAST EMPLOYED 17-Apr-2026)	58,633.38	60,392.54	1,759.16	50,463.30	0.00	2,834.75	53,298.05
0000328544	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,865.77	10,431.40	3,948.08	78,245.25
0000328652	*STATION AGENT	51,937.60	53,497.60	1,560.00	52,020.58	43,442.44	5,144.00	100,607.02
0000337526	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,729.83	932.63	0.00	64,662.46
0000330312	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,214.03	23,189.93	0.00	88,403.96
0000352276	BUILDING MAINT SPEC I	48,262.50	49,725.00	1,462.50	49,968.05	3,342.40	0.00	53,310.45
0000356750	*JOURNEYMAN TRACK MAINTAINER (DATE LAST EMPLOYED 02-Oct-2025)	60,320.00	62,129.60	1,809.60	21,547.13	5,669.36	0.00	27,216.49
0000333627	*JOURNEYMAN ET-COMPUTER MAINT	63,876.80	65,811.20	1,934.40	71,407.27	47,708.26	400.00	119,515.53
0000304435	MGR ELEC POWER & EQUIPMENT	96,832.84	118,000.22	21,167.38	103,303.38	0.00	3,469.27	106,772.65
0000348524	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	45,950.18	1,418.59	4,024.04	51,392.81
0000348269	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	55,139.28	14,611.52	0.00	69,750.80
0000304935	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	36,124.77	7,818.72	1,390.16	45,333.65
0000325243	MOBILITY CUSTOMER CARE REP	47,365.50	48,789.00	1,423.50	49,214.84	5,663.16	2,001.60	56,879.60
0000337284	*STATION AGENT	51,937.60	53,497.60	1,560.00	54,461.28	28,249.95	0.00	82,711.23
0000331103	MAINTENANCE PLANNER FACILITIES	65,249.60	67,225.60	1,976.00	67,673.61	14,292.65	7,756.80	89,723.06

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0000342729	SR DIR CUSTOMER TECH	181,125.10	186,559.10	5,434.00	185,305.67	0.00	0.00	185,305.67
0000302923	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,605.03	14,278.40	4,009.28	82,892.71
0000326037	TRANSIT POLICE OFFICER SPECIAL	86,777.60	90,251.20	3,473.60	85,355.36	83,325.27	12,682.89	181,363.52
0000331402	*BUS OPERATOR	44,137.60	44,137.60	0.00	39,034.82	13,608.77	0.00	52,643.59
0000329221	SUPT STATION ZONE SERVICES	88,109.06	90,752.48	2,643.42	95,337.62	0.00	8,872.82	104,210.44
0000322457	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	62,573.40	8,148.44	0.00	70,721.84
0000317765	SUPV CAR REPAIR INSPECTION	68,036.80	70,096.00	2,059.20	69,081.60	1,816.87	3,235.20	74,133.67
0000329342	SR MOBILITY CUST CARE REP	56,725.50	58,441.50	1,716.00	61,578.85	7,029.71	893.11	69,501.67
0000350241	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	47,929.07	1,495.79	3,569.49	52,994.35
0000345364	*JOURNEYMAN AA BUS TECHNICIAN	63,876.80	65,811.20	1,934.40	69,969.05	5,124.33	400.00	75,493.38
0000332384	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	90,486.92	64,019.34	10,430.00	164,936.26
0000321477	RAIL SERVICES CONTROLLER	100,963.20	104,000.00	3,036.80	104,761.70	58,968.02	18,300.00	182,029.72
0000358060	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,938.28	7,087.31	679.04	54,704.63
0000357938	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,711.49	9,892.49	0.00	58,603.98
0000349588	SUPV RAIL LINE (DATE LAST EMPLOYED 24-Sep-2025)	66,747.20	68,764.80	2,017.60	20,755.12	7,863.91	793.44	29,412.47
0000351226	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	33,654.47	1,033.05	3,679.50	38,367.02
0000306558	FARE COLLECTION COORDINATOR OP	64,116.00	66,046.50	1,930.50	68,333.29	10,165.23	4,064.41	82,562.93
0000335102	SUPV RAIL LINE	58,614.40	66,435.20	7,820.80	58,430.42	8,263.89	4,382.98	71,077.29
0000357021	*BUS OPERATOR (DATE LAST EMPLOYED 18-May-2026)	42,848.00	44,137.60	1,289.60	40,885.11	4,359.41	0.00	45,244.52
0000315361	SUPV BUS TRANSPORTATION	74,900.80	77,168.00	2,267.20	79,689.22	51,454.73	7,420.00	138,563.95
0000358273	*SERVICEPERSON I	41,163.20	44,595.20	3,432.00	45,620.79	15,613.32	0.00	61,234.11
0000349973	*JOURNEYMAN ET-LABORATORY	62,025.60	65,811.20	3,785.60	67,633.94	24,911.56	400.00	92,945.50
0000337524	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	43,625.08	8,959.01	965.28	53,549.37
0000320498	*DYNAMOMETER OPERATOR	64,396.80	66,331.20	1,934.40	71,633.84	6,930.61	1,763.30	80,327.75
0000359118	*BUS OPERATOR (DATE LAST EMPLOYED 31-May-2026)	44,137.60	44,137.60	0.00	22,967.71	3,026.77	0.00	25,994.48
0000304399	*STATION AGENT	52,977.60	54,537.60	1,560.00	49,982.48	1,415.89	5,453.76	56,852.13
0000355081	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	65,287.38	15,985.84	400.00	81,673.22
0000333342	FIELD INSPECTOR III	73,788.00	76,011.00	2,223.00	81,880.19	11,553.46	0.00	93,433.65
0000358200	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,380.99	11,930.56	0.00	58,311.55
0000354413	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,228.03	15,881.99	926.80	67,036.82
0000322694	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	65,289.17	12,009.97	0.00	77,299.14
0000357720	ADMINISTRATIVE ASSISTANT	44,538.00	45,883.50	1,345.50	45,718.12	1,177.52	0.00	46,895.64
0000338637	*JOURNEYMAN OVERHAULER (DATE LAST EMPLOYED 20-Nov-2025)	63,876.80	65,811.20	1,934.40	19,605.10	866.16	0.00	20,471.26
0000331046	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,802.09	24,639.74	0.00	89,441.83

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0000356169	*RAIL STATION CLEANER	36,857.60	41,828.80	4,971.20	40,350.47	18,247.92	2,136.64	60,735.03
0000347428	TRANSIT POLICE OFFICER SPECIAL	77,168.00	83,428.80	6,260.80	88,750.80	38,749.74	0.00	127,500.54
0000305793	*JOURNEYMAN AA BUS TECHNICIAN	64,916.80	66,851.20	1,934.40	67,362.25	21,008.90	400.00	88,771.15
0000336455	FIELD INSPECTOR II (DATE LAST EMPLOYED 30-Jan-2026)	73,437.00	69,946.50	-3,490.50	58,589.15	6,525.60	13,774.80	78,889.55
0000347290	FIELD INSPECTOR III	71,350.50	73,495.50	2,145.00	86,921.65	24,234.91	0.00	111,156.56
0000338284	CLAIMS ADJUSTER II	65,596.96	67,564.90	1,967.94	62,953.18	0.00	4,157.92	67,111.10
0000334392	DISPATCHER RADIO COMMUNICATION	68,036.80	70,096.00	2,059.20	69,523.12	9,715.70	10,110.00	89,348.82
0000337845	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	99,803.42	48,000.25	4,339.00	152,142.67
0000302960	QUALITY CTRL INSP BUS MAINT	72,208.50	74,392.50	2,184.00	75,221.01	3,593.51	6,104.00	84,918.52
0000357109	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,644.65	26,185.48	556.08	76,386.21
0000358742	*BUS OPERATOR (DATE LAST EMPLOYED 25-May-2026)	44,137.60	44,137.60	0.00	35,735.57	4,983.38	0.00	40,718.95
0000333326	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	67,844.54	4,674.81	400.00	72,919.35
0000337652	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,065.21	12,153.42	3,005.52	77,224.15
0000324859	INSTRUCTOR CAR MAINT ELECT (DATE LAST EMPLOYED 19-Jun-2026)	82,888.00	85,384.00	2,496.00	84,808.00	2,452.20	0.00	87,260.20
0000323668	*BUS OPERATOR	44,137.60	44,137.60	0.00	35,505.71	5,362.51	0.00	40,868.22
0000348719	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	65,339.95	8,920.09	3,164.00	77,424.04
0000345649	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	69,479.42	52,433.54	2,164.40	124,077.36
0000346792	DEPARTMENT ADMINISTRATOR (DATE LAST EMPLOYED 24-Jul-2026)	73,098.74	75,291.84	2,193.10	74,785.94	0.00	2,440.23	77,226.17
0000333102	TRANSIT POLICE LIEUTENANT	121,097.60	121,555.20	457.60	132,586.52	22,855.39	1,171.28	156,613.19
0000351253	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	48,367.14	4,865.51	4,070.32	57,302.97
0000355696	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	73,963.41	26,437.64	4,023.56	104,424.61
0000359016	PROTECTIVE SPEC POLICE CADET	44,366.40	44,366.40	0.00	35,175.49	2,443.73	0.00	37,619.22
0000326468	TEST ENGINEER	105,827.80	109,002.66	3,174.86	108,270.58	0.00	4,192.41	112,462.99
0000353907	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,447.16	31,210.91	1,947.68	84,605.75
0000348173	CJIT-CALL TAKER	51,209.60	52,748.80	1,539.20	61,357.64	10,534.52	0.00	71,892.16
0000341910	TRANSIT POLICE OFFICER SPECIAL	77,168.00	83,428.80	6,260.80	86,018.79	66,122.83	1,187.20	153,328.82
0000351823	STRUCTURAL ENGINEER VI	119,025.14	122,595.98	3,570.84	116,586.22	0.00	5,186.83	121,773.05
0000340595	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,524.43	7,484.58	2,431.09	69,440.10
0000338546	CLAIMS ADJUSTER III	79,168.44	81,543.54	2,375.10	80,995.59	0.00	3,136.29	84,131.88
0000315363	TRANSIT POLICE SERGEANT (DATE LAST EMPLOYED 01-Jan-2026)	99,444.80	99,444.80	0.00	55,663.52	29,654.21	6,574.36	91,892.09
0000358877	*JOURNEYMAN TRACK MAINTAINER	57,740.80	57,740.80	0.00	44,901.95	10,493.28	0.00	55,395.23
0000344162	CRIMINAL JUSTICE ADMINISTRA (DATE LAST EMPLOYED 14-Nov-2025)	58,385.60	60,153.60	1,768.00	23,977.52	216.90	4,491.12	28,685.54
0000339132	SR DIR COMMUNICATIONS	145,314.52	149,674.20	4,359.68	148,668.18	0.00	5,756.70	154,424.88
0000352427	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	46,996.75	23,782.53	2,688.48	73,467.76

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0000330891	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,070.06	20,853.19	3,300.60	88,223.85
0000338305	SUPV LIGHT RAIL MAINT	68,036.80	70,096.00	2,059.20	50,976.78	7,573.70	5,392.00	63,942.48
0000341503	FIELD INSPECTOR III	69,595.50	71,701.50	2,106.00	88,744.06	43,958.92	4,246.94	136,949.92
0000305180	*JOURNEYMAN ET-TELEPHONE MAINT	64,916.80	66,851.20	1,934.40	69,629.77	7,239.12	2,706.64	79,575.53
0000336993	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	52,769.90	12,108.16	6,328.88	71,206.94
0000354127	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,387.17	22,615.83	0.00	76,003.00
0000351224	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	43,859.63	3,469.12	3,615.35	50,944.10
0000340199	SUPV PROTECTIVE SPECIALISTS	67,620.80	69,659.20	2,038.40	71,019.00	8,995.26	4,085.78	84,100.04
0000356190	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,471.41	25,504.89	185.36	76,161.66
0000342309	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	39,820.50	361.98	1,930.56	42,113.04
0000305251	*JOURNEYMAN ET-RAIL CAR MAINT (DATE LAST EMPLOYED 01-Feb-2026)	64,916.80	66,851.20	1,934.40	20,310.70	0.00	5,221.46	25,532.16
0000304897	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	68,619.86	15,601.44	400.00	84,621.30
0000322486	*SERVICEPERSON I	45,552.00	46,904.00	1,352.00	49,763.53	3,537.26	0.00	53,300.79
0000331723	FARE COLLECTION PROCESSOR	36,757.50	37,869.00	1,111.50	38,274.28	2,048.60	0.00	40,322.88
0000359324	*BUS OPERATOR (DATE LAST EMPLOYED 15-Jul-2026)	44,137.60	44,137.60	0.00	19,029.65	1,772.67	0.00	20,802.32
0000355847	*BUS OPERATOR (DATE LAST EMPLOYED 10-Mar-2026)	42,848.00	48,193.60	5,345.60	33,014.75	6,493.57	0.00	39,508.32
0000342127	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 05-Dec-2025)	80,246.40	80,246.40	0.00	38,785.38	231.48	12,667.36	51,684.22
0000349788	*BUS OPERATOR (DATE LAST EMPLOYED 19-Mar-2026)	50,731.20	56,326.40	5,595.20	42,815.06	538.29	0.00	43,353.35
0000349764	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	48,832.36	4,356.48	3,951.80	57,140.64
0000338009	SYSTEMS ENGINEER V	94,097.64	96,920.72	2,823.08	96,269.83	0.00	0.00	96,269.83
0000358396	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	46,066.21	5,097.99	0.00	51,164.20
0000337862	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,191.93	3,846.09	6,154.36	61,192.38
0000357376	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,093.45	16,078.19	169.76	59,341.40
0000348536	SR EXECUTIVE ADMINISTRATOR	83,959.20	86,478.08	2,518.88	85,896.96	0.00	1,374.79	87,271.75
0000342921	INSTRUCTOR TRACK	81,036.80	76,897.60	-4,139.20	80,736.56	26,615.06	6,506.72	113,858.34
0000355842	*BUS OPERATOR (DATE LAST EMPLOYED 05-Jun-2026)	42,848.00	48,193.60	5,345.60	44,576.73	4,967.80	4,010.14	53,554.67
0000333216	SUPT WORKFORCE MANAGEMENT	78,338.26	80,688.66	2,350.40	78,905.26	0.00	1,448.29	80,353.55
0000320972	*JOURNEYMAN PAINTER	64,396.80	66,331.20	1,934.40	73,614.59	16,418.11	400.00	90,432.70
0000351783	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	55,725.12	24,498.03	0.00	80,223.15
0000347066	SECURITY TECHNICIAN	66,040.00	68,036.80	1,996.80	73,576.00	0.00	6,694.76	80,270.76
0000354664	APARC SYSTEM ANALYST	82,255.42	84,723.34	2,467.92	83,828.22	0.00	325.86	84,154.08
0000337931	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	55,188.74	1,113.55	4,567.29	60,869.58
0000307088	*SERVICEPERSON IV	48,360.00	49,795.20	1,435.20	55,256.33	7,592.22	0.00	62,848.55
0000349018	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	52,072.61	3,258.21	0.00	55,330.82

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000331803	*JOURNEYMAN AA BUS TECHNICIAN	61,630.40	63,897.60	2,267.20	61,095.14	18,337.58	2,707.88	82,140.60
0000320442	DISPATCHER RADIO COMMUNICATION	61,484.80	63,336.00	1,851.20	63,230.35	3,260.68	0.00	66,491.03
0000350748	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,573.50	8,505.48	208.08	62,287.06
0000347384	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	66,968.51	25,929.17	4,768.20	97,665.88
0000302656	*STATION AGENT	52,977.60	54,537.60	1,560.00	57,591.51	33,762.61	5,279.00	96,633.12
0000338215	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,036.68	7,813.61	0.00	72,850.29
0000339659	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	50,020.02	6,878.15	0.00	56,898.17
0000341334	*JOURNEYMAN SUPPORT EQUIPMENT	45,032.00	57,740.80	12,708.80	53,917.76	25,372.50	0.00	79,290.26
0000341662	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	68,732.08	18,063.16	400.00	87,195.24
0000335998	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	54,046.16	6,945.49	4,638.00	65,629.65
0000330298	*HOSTLER JUNIOR APPRENTICE	47,840.00	49,275.20	1,435.20	53,345.26	85,703.21	0.00	139,048.47
0000357287	CONTRACT SPECIALIST II	77,500.80	79,825.98	2,325.18	79,289.60	0.00	0.00	79,289.60
0000357636	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	32,206.02	17,696.97	0.00	49,902.99
0000316115	(DATE LAST EMPLOYED 09-Feb-2026) *JOURNEYMAN ELEC POWER ELECT	64,916.80	66,851.20	1,934.40	59,814.16	30,575.21	3,969.92	94,359.29
0000323962	TRANSIT POLICE OFFICER SPECIAL	86,777.60	90,251.20	3,473.60	97,885.18	76,723.09	15,853.60	190,461.87
0000337437	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	47,204.48	895.25	0.00	48,099.73
0000348569	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	46,865.47	9,684.50	3,393.41	59,943.38
0000315253	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,669.56	14,251.19	4,009.28	81,930.03
0000351649	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	52,174.96	8,620.77	953.46	61,749.19
0000345702	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	70,883.84	71,410.75	400.00	142,694.59
0000343773	DIVISION DISPATCHER	62,732.80	64,625.60	1,892.80	59,043.11	2,632.52	7,742.80	69,418.43
0000321796	MGR FINANCIAL PLAN ANALYSIS	134,000.10	138,020.22	4,020.12	137,092.78	0.00	13,448.13	150,540.91
0000346949	SR PERFORMANCE ANALYST	94,185.00	97,010.68	2,825.68	96,358.81	0.00	0.00	96,358.81
0000334968	*JOURNEYMAN OVERHAULER	63,876.80	57,740.80	-6,136.00	61,873.28	408.21	677.60	62,959.09
0000336912	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,115.73	8,224.13	3,495.80	69,835.66
0000350849	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	49,631.20	1,891.05	0.00	51,522.25
0000346650	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	51,943.68	6,041.53	0.00	57,985.21
0000336892	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	71,458.70	43,296.84	400.00	115,155.54
0000347450	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	50,996.31	15,622.37	4,347.16	70,965.84
0000304527	APARC SYS ADMINISTRATOR	77,916.80	80,254.46	2,337.66	79,715.08	0.00	11,382.26	91,097.34
0000333339	*REVENUE AGENT	57,304.00	59,030.40	1,726.40	55,889.62	4,773.90	2,270.40	62,933.92
0000353407	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	59,949.89	3,859.30	469.28	64,278.47
0000355520	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	29,903.81	3,686.49	0.00	33,590.30
0000337604	*JOURNEYMAN TRACK WALKER	62,025.60	65,811.20	3,785.60	68,776.14	20,371.74	0.00	89,147.88
0000345561	ARCHITECT V	101,347.22	104,387.66	3,040.44	103,686.47	0.00	1,605.97	105,292.44

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DATE PRINTED : 11-AUG-2026

EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000322373	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	47,048.99	0.00	3,747.84	50,796.83
0000352123	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	43,442.78	5,413.29	1,379.33	50,235.40
0000338765	*SERVICEPERSON VII GROUNDSKEEPR	45,032.00	46,987.20	1,955.20	57,570.99	11,737.16	0.00	69,308.15
0000321904	SUPV RAIL LINE (DATE LAST EMPLOYED 01-Mar-2026)	75,878.40	78,166.40	2,288.00	31,498.21	6,781.67	9,719.01	47,998.89
0000348054	*BUS OPERATOR (DATE LAST EMPLOYED 29-May-2026)	44,137.60	44,137.60	0.00	27,298.09	4,734.80	0.00	32,032.89
0000331124	SUPV BUS & RAIL STORES	72,987.20	75,192.00	2,204.80	76,020.29	614.55	0.00	76,634.84
0000304661	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	58,733.12	14,350.39	5,433.52	78,517.03
0000359470	SUPV BUS TRANSPORTATION	66,601.60	66,601.60	0.00	20,292.68	1,927.61	256.16	22,476.45
0000345627	*JOURNEYMAN ET-BUS MAINTENANCE	62,982.40	65,811.20	2,828.80	63,836.18	6,526.55	400.00	70,762.73
0000350459	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	56,154.29	18,232.48	2,412.48	76,799.25
0000346300	MGR EMPLOYEE RELATIONS (DATE LAST EMPLOYED 06-Mar-2026)	116,245.22	119,732.60	3,487.38	75,179.40	0.00	11,978.18	87,157.58
0000359201	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 18-May-2026)	61,006.40	61,006.40	0.00	28,571.44	0.00	2,698.36	31,269.80
0000322183	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	66,230.16	31,564.10	0.00	97,794.26
0000347296	PROTECTIVE SPEC POLICE CADET	47,528.00	48,963.20	1,435.20	48,726.16	1,653.36	1,412.40	51,791.92
0000357851	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,427.57	30,414.61	195.70	79,037.88
0000348393	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	59,082.01	8,944.43	201.04	68,227.48
0000328736	DIR CONSTR MGMT SUPPORT SVCS	154,840.92	159,486.34	4,645.42	158,414.58	0.00	10,714.23	169,128.81
0000305277	INSTRUCTOR CAR MAINT ELECT	85,030.40	87,588.80	2,558.40	87,166.84	1,326.47	8,422.00	96,915.31
0000350613	TRANSIT POLICE OFFICER	50,731.20	61,006.40	10,275.20	59,986.11	11,529.42	3,519.60	75,035.13
0000355107	*BUS OPERATOR (DATE LAST EMPLOYED 30-Jun-2026)	46,779.20	52,270.40	5,491.20	51,055.31	9,253.69	1,297.52	61,606.52
0000357942	*BUS OPERATOR (DATE LAST EMPLOYED 05-May-2026)	42,848.00	44,137.60	1,289.60	43,522.22	13,055.81	0.00	56,578.03
0000306435	MAINTENANCE PLANNER BUS	74,048.00	76,273.60	2,225.60	75,866.80	364.56	3,226.96	79,458.32
0000304153	*CUSTOMER INFORMATION OPERATOR	45,905.60	47,257.60	1,352.00	45,083.35	2,424.30	2,215.20	49,722.85
0000349238	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	69,919.59	22,887.63	400.00	93,207.22
0000356892	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	63,015.97	17,766.10	8,143.76	88,925.83
0000337278	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,711.06	46,289.73	0.00	111,000.79
0000344676	PROJECT MANAGER I	96,881.98	99,788.52	2,906.54	99,117.94	0.00	0.00	99,117.94
0000348307	*BUS OPERATOR (DATE LAST EMPLOYED 08-May-2026)	50,731.20	56,326.40	5,595.20	49,222.30	2,117.13	0.00	51,339.43
0000320666	MGR MAINT CONTROL CENTER	96,909.28	99,816.60	2,907.32	99,145.80	0.00	0.00	99,145.80
0000342477	TRANSIT POLICE OFFICER	74,214.40	80,246.40	6,032.00	78,580.46	52,171.37	7,402.28	138,154.11
0000331370	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	104,404.43	18,215.65	4,781.00	127,401.08
0000331460	TRANSIT POLICE SERGEANT (DATE LAST EMPLOYED 29-May-2026)	99,444.80	99,444.80	0.00	96,332.48	11,474.42	0.00	107,806.90
0000350656	*CUSTOMER INFORMATION OPERATOR	43,180.80	46,217.60	3,036.80	43,247.59	1,619.62	3,657.59	48,524.80
0000351996	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,324.51	13,171.31	0.00	66,495.82

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0000358872	*BUS OPERATOR	44,137.60	44,137.60	0.00	33,149.21	6,000.38	0.00	39,149.59
0000357401	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 27-Feb-2026)	56,056.00	57,740.80	1,684.80	29,027.64	31.23	400.00	29,458.87
0000333593	*JOURNEYMAN TRACK WALKER	63,876.80	65,811.20	1,934.40	68,171.90	22,482.13	0.00	90,654.03
0000341660	*SERVICEPERSON V	59,633.60	61,443.20	1,809.60	64,835.13	39,740.87	0.00	104,576.00
0000315283	SAFETY OPERATIONAL OFFICER	81,806.40	88,588.50	6,782.10	88,197.50	522.45	8,064.40	96,784.35
0000330611	FOREMAN BUILDINGS SUPP EQUIP	73,715.20	75,940.80	2,225.60	76,758.76	21,094.05	6,790.86	104,643.67
0000345001	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,977.68	7,772.81	4,870.24	72,620.73
0000332082	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,667.54	16,408.10	3,709.04	80,784.68
0000327675	FOREMAN POWER	73,673.60	75,899.20	2,225.60	78,204.96	13,310.29	855.43	92,370.68
0000358440	*JOURNEYMAN ET-RAIL CAR MAINT	56,056.00	62,129.60	6,073.60	57,554.72	6,552.74	800.00	64,907.46
0000306076	SUPT RAIL LINE	79,707.94	82,099.42	2,391.48	80,014.95	0.00	15,689.79	95,704.74
0000347444	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	42,290.36	3,701.66	2,845.50	48,837.52
0000354435	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	31,319.24	1,354.54	2,100.29	34,774.07
0000359192	*JOURNEYMAN SUPPORT EQUIPMENT	57,740.80	57,740.80	0.00	30,780.36	6,079.44	0.00	36,859.80
0000320578	*RAIL OPERATOR	59,134.40	60,902.40	1,768.00	62,736.61	23,355.01	0.00	86,091.62
0000306669	*STATION AGENT	44,137.60	53,497.60	9,360.00	51,981.52	32,920.55	0.00	84,902.07
0000337696	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	68,140.07	32,727.21	1,839.62	102,706.90
0000339457	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	70,295.37	24,047.62	400.00	94,742.99
0000342762	CJIT-POLICE DISPATCHER	57,283.20	59,009.60	1,726.40	66,167.70	13,018.70	0.00	79,186.40
0000306190	FARE COLLECTION PROCESSOR PT	0.00	0.00	0.00	26,430.21	0.00	0.00	26,430.21
0000320920	FOREMAN TRAIN CONTROL	75,899.20	78,187.20	2,288.00	83,512.24	35,088.20	0.00	118,600.44
0000320499	*JOURNEYMAN TRACK WALKER	64,396.80	66,331.20	1,934.40	74,751.58	31,753.99	0.00	106,505.57
0000354666	*JOURNEYMAN ET-RADIO MAINT	60,777.60	63,897.60	3,120.00	67,886.29	56,095.93	400.00	124,382.22
0000347697	FOREMAN POWER	62,025.60	70,012.80	7,987.20	65,529.00	23,346.89	400.00	89,275.89
0000336148	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	73,602.36	32,977.76	400.00	106,980.12
0000345664	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	69,456.44	41,838.22	400.00	111,694.66
0000320692	*JOURNEYMAN SUPPORT EQUIPMENT	64,396.80	66,331.20	1,934.40	64,058.82	20,401.70	4,497.87	88,958.39
0000352600	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	54,444.60	8,996.45	0.00	63,441.05
0000335856	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,792.75	6,629.56	928.96	70,351.27
0000335512	FOREMAN COMMUNICATION	70,824.00	72,966.40	2,142.40	77,125.34	32,470.99	2,806.40	112,402.73
0000348056	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	51,936.19	14,662.96	3,181.28	69,780.43
0000346078	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,925.66	18,674.40	0.00	83,600.06
0000318116	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	65,800.46	24,029.35	2,362.40	92,192.21
0000335692	IT QUALITY ASSURANCE ANALYST	92,778.40	95,561.96	2,783.56	85,071.07	0.00	9,848.95	94,920.02

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0000340141	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	46,136.51	4,613.34	1,694.80	52,444.65
0000321602	*SERVICEPERSON I	45,552.00	46,904.00	1,352.00	44,625.60	1,697.81	1,623.60	47,947.01
0000343497	SUPV RAIL CAR APPEARANCE	66,664.00	68,681.60	2,017.60	70,161.27	14,106.45	2,641.60	86,909.32
0000359188	*JOURNEYMAN ELEC POWER ELECT	57,740.80	57,740.80	0.00	31,563.28	5,329.92	0.00	36,893.20
0000302511	SUPV CAR REPAIR INSPECTION	68,036.80	70,096.00	2,059.20	61,021.00	9,899.92	17,795.94	88,716.86
0000306517	OFFICE ADMINISTRATOR II	68,648.84	70,708.56	2,059.72	62,760.12	0.00	4,487.31	67,247.43
0000321623	GEN SUPT CONTROL CENTER	128,609.00	132,467.40	3,858.40	126,526.62	0.00	15,240.18	141,766.80
0000304915	SR RETIREMENT BENEFITS ANLYST	98,100.60	101,043.80	2,943.20	100,364.79	0.00	4,274.93	104,639.72
0000354913	MGR RAIL SAFETY OPERATIONS	142,312.82	146,582.28	4,269.46	145,597.20	0.00	0.00	145,597.20
0000342971	DISPATCHER-RAIL TRANSPORTATION	66,747.20	68,764.80	2,017.60	82,081.13	26,415.92	7,074.84	115,571.89
0000332066	ACCOUNTING SPECIALIST III	64,369.50	68,328.00	3,958.50	67,846.59	7,624.37	6,373.87	81,844.83
0000318805	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	91,921.14	19,775.28	2,086.00	113,782.42
0000323529	*STATION AGENT	47,569.60	53,497.60	5,928.00	55,457.03	17,591.26	0.00	73,048.29
0000358361	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	46,622.89	9,359.12	282.87	56,264.88
0000358554	*BUS OPERATOR (DATE LAST EMPLOYED 28-May-2026)	44,137.60	44,137.60	0.00	35,692.96	4,684.22	0.00	40,377.18
0000329512	IT PORTFOLIO ANALYST	73,470.54	75,674.82	2,204.28	72,837.91	0.00	8,149.63	80,987.54
0000348076	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	45,346.89	15,455.85	216.65	61,019.39
0000348306	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	55,050.89	13,376.29	2,865.12	71,292.30
0000323867	SUPV BUS MAINTENANCE	66,955.20	68,972.80	2,017.60	69,303.04	33,175.72	0.00	102,478.76
0000334902	ROOF INSPECTOR III	84,537.70	87,074.00	2,536.30	86,488.84	0.00	0.00	86,488.84
0000317355	WEB DEVELOPER III (DATE LAST EMPLOYED 01-Jul-2025)	99,610.42	99,610.42	0.00	29,500.42	0.00	13,260.99	42,761.41
0000317445	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	105,559.84	28,901.22	0.00	134,461.06
0000330966	*CUSTOMER INFO REPRESENTATIVE	44,865.60	46,217.60	1,352.00	38,277.54	7,323.06	1,844.27	47,444.87
0000326061	IT QUALITY ASSURANCE ENGINEER	107,779.10	111,012.72	3,233.62	110,266.60	0.00	10,247.33	120,513.93
0000347475	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	61,892.52	10,393.15	3,144.72	75,430.39
0000348765	OFFICE ADMINISTRATOR I	55,531.58	57,197.66	1,666.08	56,813.30	0.00	4,986.48	61,799.78
0000347153	MGR CAPITAL COMM & ENGAGEMENT	128,000.08	131,840.28	3,840.20	130,954.26	0.00	0.00	130,954.26
0000358201	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,322.86	12,644.44	0.00	62,967.30
0000303181	SUPT RAIL CAR MAINT	92,848.08	95,633.72	2,785.64	94,990.99	0.00	9,808.60	104,799.59
0000356751	SR REDUCED FARE REPRESENTATIVE (DATE LAST EMPLOYED 23-Feb-2026)	48,009.00	49,452.00	1,443.00	17,404.33	313.91	2,504.30	20,222.54
0000347648	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	57,004.15	14,434.23	3,997.03	75,435.41
0000324715	SUPV BUS TRANSPORTATION	74,900.80	77,168.00	2,267.20	77,523.28	35,621.17	4,443.28	117,587.73
0000346128	*JOURNEYMAN AA BUS TECHNICIAN	60,590.40	63,710.40	3,120.00	64,870.59	6,794.36	400.00	72,064.95
0000315310	*SERVICEPERSON V	57,428.80	60,174.40	2,745.60	63,313.73	16,292.58	0.00	79,606.31

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000335450	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,887.85	15,876.12	2,069.76	78,833.73
0000356804	*SERVICEPERSON I	43,284.80	46,384.00	3,099.20	47,309.75	11,098.55	0.00	58,408.30
0000331118	INSTRUCTOR BUS OPERATIONS	72,716.80	74,900.80	2,184.00	73,279.44	17,667.56	9,686.69	100,633.69
0000344922	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	45,373.85	3,316.47	3,793.25	52,483.57
0000336149	SR INFORMATION SYSTEMS ANALYST	105,906.84	109,084.30	3,177.46	108,351.27	0.00	0.00	108,351.27
0000305852	FACILITIES & MOVING COORD	59,065.50	60,840.00	1,774.50	58,070.82	4,177.42	9,140.38	71,388.62
0000356170	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	63,808.45	4,471.79	869.28	69,149.52
0000355195	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	48,464.12	23,011.63	0.00	71,475.75
0000321905	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	33,622.40	1,200.17	3,607.61	38,430.18
0000304642	*SERVICEPERSON V (DATE LAST EMPLOYED 01-Jan-2026)	60,673.60	62,483.20	1,809.60	43,102.78	7,031.56	0.00	50,134.34
0000334394	*REVENUE AGENT	55,265.60	59,030.40	3,764.80	60,173.60	10,451.01	1,783.68	72,408.29
0000336311	SR CONTRACT SPECIALIST	93,805.14	96,619.38	2,814.24	95,598.56	0.00	3,344.53	98,943.09
0000306114	*JOURNEYMAN ET-RAIL CAR MAINT	64,916.80	66,851.20	1,934.40	73,772.72	12,589.69	400.00	86,762.41
0000355907	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	49,229.17	15,364.23	1,482.88	66,076.28
0000305814	*STATION AGENT (DATE LAST EMPLOYED 01-Mar-2026)	52,977.60	54,537.60	1,560.00	44,179.34	0.00	0.00	44,179.34
0000336312	SR DATABASE ADMINISTRATOR	123,339.06	127,039.38	3,700.32	123,416.77	0.00	2,768.85	126,185.62
0000335630	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	71,314.52	9,847.95	400.00	81,562.47
0000357577	*SERVICEPERSON I	41,163.20	46,384.00	5,220.80	42,647.77	3,207.57	0.00	45,855.34
0000332792	PURCHASE CARD ADMINISTRATOR	88,482.42	91,137.02	2,654.60	90,571.48	0.00	0.00	90,571.48
0000350747	OFFICE ADMINISTRATOR I	54,784.60	56,428.32	1,643.72	56,049.32	0.00	0.00	56,049.32
0000344164	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	60,804.17	17,830.38	1,386.64	80,021.19
0000333694	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	59,517.92	1,589.91	400.00	61,507.83
0000344198	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	69,599.89	48,331.84	400.00	118,331.73
0000359014	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	40,026.15	6,071.33	0.00	46,097.48
0000358300	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 01-Jun-2026)	65,936.00	65,936.00	0.00	45,919.70	7,750.66	4,480.17	58,150.53
0000335989	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,370.42	1,199.11	2,541.04	55,110.57
0000356858	TRANSIT POLICE OFFICER	43,056.00	65,936.00	22,880.00	61,932.80	8,876.25	2,536.00	73,345.05
0000354030	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	51,045.19	9,837.79	165.60	61,048.58
0000359328	*BUS OPERATOR	44,137.60	44,137.60	0.00	20,692.96	3,193.26	0.00	23,886.22
0000351991	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	57,231.02	45,201.97	0.00	102,432.99
0000321601	*SERVICEPERSON IV	45,552.00	49,795.20	4,243.20	48,362.35	3,839.39	0.00	52,201.74
0000357758	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	61,709.67	1,613.23	400.00	63,722.90
0000352429	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,055.13	11,676.64	1,138.66	65,870.43
0000331291	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	54,686.95	6,476.90	4,870.24	66,034.09

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0000359073	*BUS OPERATOR	44,137.60	44,137.60	0.00	25,522.89	4,069.87	0.00	29,592.76
0000340014	AGM RESEARCH & ANALYSIS	189,387.12	195,068.90	5,681.78	193,757.91	0.00	7,502.65	201,260.56
0000335495	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	50,242.81	9,389.87	4,180.32	63,813.00
0000338097	SR LEARNING & DEVELOPMENT SPEC	93,837.64	96,652.92	2,815.28	96,003.39	0.00	0.00	96,003.39
0000324935	RADIO COMMUNICATIONS ENGINEER	100,199.84	103,205.96	3,006.12	102,512.33	0.00	0.00	102,512.33
0000348138	DIR CUSTOMER ENGAGEMENT	134,063.80	134,063.80	0.00	134,064.20	0.00	14,265.80	148,330.00
0000358124	RAIL SERVICES CONTROLLER (DATE LAST EMPLOYED 02-Dec-2025)	78,083.20	80,433.60	2,350.40	36,677.48	768.88	3,299.72	40,746.08
0000331994	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,491.96	1,361.37	1,625.68	63,479.01
0000302058	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,945.25	23,122.49	0.00	88,067.74
0000332235	SECURITY TECHNICIAN	66,684.80	68,702.40	2,017.60	75,736.80	0.00	15,854.40	91,591.20
0000341509	TRANSIT POLICE OFFICER	80,246.40	86,777.60	6,531.20	91,475.31	64,635.45	5,123.96	161,234.72
0000307095	*REVENUE AGENT	58,344.00	60,070.40	1,726.40	63,393.83	7,953.33	0.00	71,347.16
0000339744	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,702.39	2,332.49	178.40	51,213.28
0000356880	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,632.60	5,317.59	2,803.58	51,753.77
0000316333	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	40,362.28	12,485.77	966.53	53,814.58
0000316843	*MATERIAL CONTROLLER	59,696.00	61,464.00	1,768.00	63,412.72	553.77	236.40	64,202.89
0000358275	*JOURNEYMAN LIGHT RAIL TECH (DATE LAST EMPLOYED 06-Jan-2026)	56,056.00	57,740.80	1,684.80	35,355.94	582.96	0.00	35,938.90
0000357759	*JOURNEYMAN LIGHT RAIL TECH	56,056.00	57,740.80	1,684.80	60,387.66	1,417.31	400.00	62,204.97
0000320763	*SERVICEPERSON I (A)	46,134.40	47,507.20	1,372.80	49,504.81	9,883.28	0.00	59,388.09
0000355073	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	50,310.00	8,089.70	0.00	58,399.70
0000343160	SUPT CONTROL CENTER (DATE LAST EMPLOYED 25-Jul-2025)	106,624.18	106,624.18	0.00	12,302.83	0.00	8,147.20	20,450.03
0000337446	CJIT-POLICE DISPATCHER	65,187.20	67,163.20	1,976.00	67,915.52	18,127.97	7,460.37	93,503.86
0000315209	TRANSIT POLICE LIEUTENANT	121,097.60	121,555.20	457.60	126,190.61	29,866.43	5,844.00	161,901.04
0000332120	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	53,326.42	14,953.16	457.68	68,737.26
0000341731	GEN FOREMAN COMM COMP MAINT	68,744.00	85,000.24	16,256.24	71,434.04	46,715.10	10,078.80	128,227.94
0000307132	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	36,150.42	296.15	944.96	37,391.53
0000355925	SMART RESTROOM OPERATOR	54,787.20	54,787.20	0.00	50,861.88	10,744.18	2,686.68	64,292.74
0000342926	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	18,271.52	3,203.55	400.00	21,875.07
0000304627	SUPV TECH SUPPORT SVCS CENTR (DATE LAST EMPLOYED 01-Jul-2025)	90,644.06	90,644.06	0.00	26,844.60	0.00	2,730.95	29,575.55
0000357732	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,037.87	15,359.98	0.00	63,397.85
0000306773	MGR CAD	130,283.66	134,192.24	3,908.58	133,291.72	0.00	7,227.12	140,518.84
0000347759	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	59,524.37	28,645.58	2,364.08	90,534.03
0000328464	SUPV CAR REPAIR INSPECTION	68,036.80	70,096.00	2,059.20	72,746.98	7,870.00	2,763.41	83,380.39
0000354892	*JOURNEYMAN BUS TECHNICIAN	59,217.60	61,588.80	2,371.20	64,087.88	7,956.67	400.00	72,444.55

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0000321706	*JOURNEYMAN TRACK WALKER (DATE LAST EMPLOYED 01-Oct-2025)	64,396.80	66,331.20	1,934.40	19,082.22	0.00	4,783.50	23,865.72
0000347765	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	27,788.49	473.66	0.00	28,262.15
0000304986	SUPV RAIL LINE	76,648.00	78,956.80	2,308.80	79,448.92	14,689.85	9,490.00	103,628.77
0000354667	*JOURNEYMAN SUPPORT EQUIPMENT	60,777.60	63,897.60	3,120.00	60,915.48	10,395.18	400.00	71,710.66
0000302200	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	72,978.44	97,732.28	400.00	171,110.72
0000348426	*CUSTOMER INFORMATION OPERATOR	38,376.00	38,376.00	0.00	34,696.31	3,756.97	724.17	39,177.45
0000350719	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	53,060.44	9,275.13	201.04	62,536.61
0000359197	SMART RESTROOM OPERATOR	54,787.20	54,787.20	0.00	29,290.08	1,659.43	0.00	30,949.51
0000347403	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	43,490.67	1,533.08	4,404.60	49,428.35
0000358801	*BUS OPERATOR	44,137.60	44,137.60	0.00	33,008.33	9,017.87	0.00	42,026.20
0000353774	*PT BUS OPERATOR	0.00	0.00	0.00	24,576.18	0.00	156.05	24,732.23
0000336496	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	38,083.14	5,186.71	3,986.91	47,256.76
0000338873	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	69,973.12	44,977.57	400.00	115,350.69
0000319543	DISPATCHER-RAIL TRANSPORTATION	49,067.20	68,764.80	19,697.60	49,868.05	0.00	1,527.36	51,395.41
0000348105	SR CONTRACT SPECIALIST	92,646.58	95,425.98	2,779.40	94,784.83	0.00	0.00	94,784.83
0000319050	*JOURNEYMAN STRUCTURAL INSPECT	64,396.80	66,851.20	2,454.40	71,270.84	29,209.79	0.00	100,480.63
0000320366	*SERVICEPERSON IV	46,134.40	49,795.20	3,660.80	54,841.18	11,876.43	0.00	66,717.61
0000338543	SUPV RAIL LINE	58,614.40	66,435.20	7,820.80	65,625.76	19,151.23	0.00	84,776.99
0000357761	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	60,900.71	2,338.96	400.00	63,639.67
0000355214	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,123.74	20,943.07	0.00	72,066.81
0000354318	*JOURNEYMAN BUS TECHNICIAN	59,217.60	62,420.80	3,203.20	64,405.02	12,866.41	400.00	77,671.43
0000354121	*RAIL OPERATOR (DATE LAST EMPLOYED 09-Dec-2025)	46,779.20	48,193.60	1,414.40	25,716.99	5,889.19	0.00	31,606.18
0000350122	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	52,414.56	10,490.96	1,005.20	63,910.72
0000344756	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	68,878.37	28,027.76	400.00	97,306.13
0000320159	*STATION AGENT	52,457.60	54,537.60	2,080.00	53,586.41	66.21	1,869.84	55,522.46
0000335496	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	65,543.17	8,139.41	653.12	74,335.70
0000342908	GENERAL MANAGER CEO (DATE LAST EMPLOYED 17-Jul-2025)	468,562.90	468,562.90	0.00	98,043.32	0.00	0.00	98,043.32
0000326347	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	66,331.20	2,454.40	65,229.88	5,255.23	400.00	70,885.11
0000358555	*BUS OPERATOR	44,137.60	44,137.60	0.00	43,227.38	5,448.77	0.00	48,676.15
0000333580	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,926.27	9,895.36	3,012.32	70,833.95
0000335505	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,490.09	18,553.75	0.00	80,043.84
0000359007	*BUS OPERATOR	44,137.60	44,137.60	0.00	30,874.48	6,679.31	0.00	37,553.79
0000359329	*BUS OPERATOR	44,137.60	44,137.60	0.00	20,692.49	3,424.00	0.00	24,116.49
0000342407	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,138.33	3,934.48	0.00	66,072.81

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0000354669	*BUS OPERATOR (DATE LAST EMPLOYED 01-Jul-2024)	41,600.00	41,600.00	0.00	31,981.11	0.00	0.00	31,981.11
0000303715	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	62,692.87	18,514.97	0.00	81,207.84
0000358049	*SERVICEPERSON I	41,163.20	44,595.20	3,432.00	45,487.35	1,009.31	0.00	46,496.66
0000349006	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	50,081.33	4,675.36	0.00	54,756.69
0000305573	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,792.57	26,600.76	0.00	93,393.33
0000322347	MGR INSURANCE SAFETY	94,532.10	97,368.18	2,836.08	96,713.88	0.00	5,481.10	102,194.98
0000351295	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	39,687.18	5,819.37	3,032.80	48,539.35
0000333478	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	51,051.62	10,750.45	400.00	62,202.07
0000344108	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	50,507.11	4,769.76	4,807.25	60,084.12
0000354424	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,679.40	28,895.42	0.00	80,574.82
0000304690	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	68,959.42	31,627.18	0.00	100,586.60
0000302547	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	68,412.99	22,347.42	0.00	90,760.41
0000350787	*JOURNEYMAN ET-RADIO MAINT	62,025.60	63,897.60	1,872.00	61,012.48	2,767.93	400.00	64,180.41
0000326268	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	66,331.20	2,454.40	65,418.08	19,527.59	2,308.40	87,254.07
0000358436	*BUS OPERATOR (DATE LAST EMPLOYED 15-Jun-2026)	42,848.00	44,137.60	1,289.60	39,543.27	7,141.51	0.00	46,684.78
0000356006	AGM CUSTOMER EXPERIENCE	215,000.24	221,450.32	6,450.08	219,110.36	0.00	0.00	219,110.36
0000354540	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	41,664.08	4,159.89	3,177.04	49,001.01
0000332782	SR FINANCIAL ANALYST	115,002.16	118,452.36	3,450.20	117,656.52	0.00	10,022.90	127,679.42
0000339024	*JOURNEYMAN AA BUS TECHNICIAN	63,876.80	65,811.20	1,934.40	72,016.16	64,525.86	400.00	136,942.02
0000351365	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	44,719.11	4,666.60	0.00	49,385.71
0000327676	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	66,540.45	19,612.85	400.00	86,553.30
0000349765	SR PERFORMANCE ANALYST	77,625.34	79,954.16	2,328.82	79,416.94	0.00	0.00	79,416.94
0000332900	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,753.17	10,567.11	928.96	72,249.24
0000351297	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 26-Feb-2026)	59,779.20	62,420.80	2,641.60	43,924.82	577.41	0.00	44,502.23
0000306235	*JOURNEYMAN ET-RAIL CAR MAINT	64,916.80	66,851.20	1,934.40	73,054.48	25,184.59	400.00	98,639.07
0000332953	RIDESTORE COORDINATOR	57,720.00	59,455.50	1,735.50	59,834.91	4,276.61	5,534.57	69,646.09
0000356044	SVC DESK SUPPORT AGENT	47,014.50	48,438.00	1,423.50	48,290.34	0.00	0.00	48,290.34
0000349278	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	52,783.48	6,058.79	0.00	58,842.27
0000357764	PROJECT ENGINEER	81,003.00	83,433.22	2,430.22	82,872.65	0.00	0.00	82,872.65
0000302720	*BUS OPERATOR (DATE LAST EMPLOYED 30-Sep-2025)	59,654.40	61,422.40	1,768.00	19,154.89	3,526.36	695.12	23,376.37
0000357209	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	64,955.75	20,140.75	400.00	85,496.50
0000338055	*STATION AGENT	51,937.60	53,497.60	1,560.00	56,181.60	22,430.67	1,440.32	80,052.59
0000358678	*BUS OPERATOR	44,137.60	44,137.60	0.00	41,421.85	17,377.42	0.00	58,799.27
0000354536	USER EXPERIENCE SPECIALIST	93,150.20	95,944.94	2,794.74	95,300.20	0.00	0.00	95,300.20

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0000358859	*BUS OPERATOR (DATE LAST EMPLOYED 06-May-2026)	44,137.60	44,137.60	0.00	27,114.63	3,046.18	0.00	30,160.81
0000354035	PROJECT ENGINEER	82,800.38	85,284.42	2,484.04	84,711.73	0.00	3,170.84	87,882.57
0000341537	TRANSIT POLICE OFFICER	63,419.20	63,419.20	0.00	28,530.03	12,325.61	0.00	40,855.64
0000329417	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	69,942.22	36,407.20	653.12	107,002.54
0000358800	*BUS OPERATOR (DATE LAST EMPLOYED 25-Apr-2026)	44,137.60	44,137.60	0.00	29,670.18	3,687.24	0.00	33,357.42
0000337474	DIVISION DISPATCHER	62,774.40	64,667.20	1,892.80	69,048.38	7,931.58	6,218.00	83,197.96
0000357293	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	52,002.70	28,878.98	1,112.16	81,993.84
0000315206	SUPT RAIL CAR MAINT	88,588.50	91,246.22	2,657.72	90,655.82	0.00	6,270.27	96,926.09
0000344793	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	68,145.17	19,385.88	400.00	87,931.05
0000356176	*RAIL STATION CLEANER	36,857.60	41,828.80	4,971.20	23,056.64	681.12	306.24	24,044.00
0000305844	*BUS OPERATOR (DATE LAST EMPLOYED 01-May-2026)	59,654.40	61,422.40	1,768.00	59,883.49	18,383.91	0.00	78,267.40
0000319880	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	50,755.81	11,530.94	6,326.48	68,613.23
0000351835	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	46,003.87	13,652.85	0.00	59,656.72
0000358432	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	48,780.11	15,891.61	0.00	64,671.72
0000354544	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	53,616.13	21,144.39	0.00	74,760.52
0000304367	*LIGHT RAIL OPERATOR	58,614.40	60,382.40	1,768.00	66,904.72	1,339.77	0.00	68,244.49
0000348320	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	35,284.41	7,269.24	0.00	42,553.65
0000307024	ENVIR HEALTH & SAFETY SPEC III	114,497.50	117,932.62	3,435.12	117,140.79	0.00	0.00	117,140.79
0000343787	*BUS OPERATOR (DATE LAST EMPLOYED 29-Oct-2025)	58,614.40	60,382.40	1,768.00	25,528.92	1,028.46	0.00	26,557.38
0000345231	CJIT-POLICE DISPATCHER	53,331.20	57,220.80	3,889.60	62,776.04	23,386.67	2,634.30	88,797.01
0000337707	DIR TECH SUPPORT SERVICES	176,251.92	181,539.54	5,287.62	180,319.52	0.00	7,913.27	188,232.79
0000342704	*JOURNEYMAN BUS TECHNICIAN	56,056.00	64,875.20	8,819.20	56,608.66	2,006.20	400.00	59,014.86
0000349054	SR ASSOCIATE COUNSEL	160,425.20	165,238.06	4,812.86	164,127.60	0.00	0.00	164,127.60
0000338007	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	47,977.81	2,490.80	1,373.04	51,841.65
0000349998	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	55,015.72	13,304.82	0.00	68,320.54
0000350906	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	51,771.83	5,956.18	3,233.84	60,961.85
0000347761	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	47,497.72	13,525.41	2,549.70	63,572.83
0000345363	*JOURNEYMAN AA BUS TECHNICIAN	61,838.40	65,811.20	3,972.80	68,905.34	41,575.78	0.00	110,481.12
0000302829	SR EXECUTIVE ADMINISTRATOR (DATE LAST EMPLOYED 01-Jul-2026)	106,505.10	109,700.50	3,195.40	106,853.74	0.00	16,905.17	123,758.91
0000352423	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,976.86	18,988.46	0.00	72,965.32
0000344459	*REVENUE AGENT	54,267.20	57,969.60	3,702.40	54,623.76	3,437.07	1,783.68	59,844.51
0000354938	ADMINISTRATIVE ASSISTANT	44,538.00	45,883.50	1,345.50	45,570.78	0.00	0.00	45,570.78
0000343485	FIRE PROTECTION ENGINEER VI	113,968.40	117,387.66	3,419.26	116,599.80	0.00	6,772.37	123,372.17
0000302302	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	71,717.26	56,055.35	0.00	127,772.61

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0000317917	MGR CLAIMS	96,133.44	108,486.30	12,352.86	106,246.63	0.00	9,179.63	115,426.26
0000320361	*SERVICEPERSON I	45,552.00	46,904.00	1,352.00	42,482.54	1,810.32	5,097.65	49,390.51
0000318792	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	67,219.32	24,941.83	0.00	92,161.15
0000319671	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	59,881.49	1,121.09	0.00	61,002.58
0000355364	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	37,652.27	10,388.00	1,615.79	49,656.06
0000342506	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,024.23	10,161.80	0.00	74,186.03
0000322946	FIELD INSPECTOR II	81,880.50	84,337.50	2,457.00	83,875.60	0.00	0.00	83,875.60
0000336501	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,481.23	21,638.16	4,638.01	85,757.40
0000342609	CONFIG MGMT SPECIALIST III	78,059.80	80,401.62	2,341.82	79,861.56	0.00	3,984.22	83,845.78
0000346049	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	67,120.69	32,470.40	1,722.94	101,314.03
0000304269	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	54,757.65	10,468.44	9,200.99	74,427.08
0000343520	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,489.20	21,412.56	1,161.20	87,062.96
0000350109	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	58,119.13	12,291.33	0.00	70,410.46
0000303694	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	53,939.64	16,929.37	0.00	70,869.01
0000353877	MGR MARKETING & SPECIAL EVENTS	106,624.18	109,822.96	3,198.78	101,270.69	0.00	7,560.96	108,831.65
0000343473	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,934.92	726.40	6,538.68	59,200.00
0000317910	TRANSIT POLICE CORPORAL	90,251.20	90,251.20	0.00	95,346.80	86,432.93	18,628.63	200,408.36
0000327311	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	69,422.17	8,839.43	400.00	78,661.60
0000328954	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	50,498.41	4,506.11	0.00	55,004.52
0000357406	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 30-Dec-2025)	56,056.00	61,006.40	4,950.40	30,852.30	1,744.55	400.00	32,996.85
0000334018	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	44,310.06	9,997.98	1,998.14	56,306.18
0000339128	*MATERIAL CONTROLLER	57,532.80	60,424.00	2,891.20	57,706.03	12,859.96	3,698.32	74,264.31
0000356300	*JOURNEYMAN BUS TECHNICIAN	56,056.00	57,740.80	1,684.80	23,003.76	0.00	1,288.32	24,292.08
0000303663	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	65,950.31	18,225.75	0.00	84,176.06
0000320931	FOREMAN POWER (DATE LAST EMPLOYED 09-Jan-2026)	72,633.60	74,817.60	2,184.00	44,244.00	2,056.86	1,558.59	47,859.45
0000351509	*PT BUS OPERATOR	0.00	0.00	0.00	24,855.77	0.00	0.00	24,855.77
0000344471	TRANSIT POLICE SERGEANT	71,344.00	72,716.80	1,372.80	76,911.33	51,818.53	2,606.80	131,336.66
0000355117	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	47,481.84	10,987.85	185.36	58,655.05
0000320286	MOBILITY OPERATIONS FIELD INS	67,017.60	67,017.60	0.00	36,940.26	1,433.80	902.16	39,276.22
0000315036	RAIL SERVICES CONTROLLER (DATE LAST EMPLOYED 25-Dec-2025)	89,564.80	92,268.80	2,704.00	49,317.56	4,688.83	8,842.73	62,849.12
0000337401	INSTRUCTOR BUS OPERATIONS (DATE LAST EMPLOYED 19-Nov-2025)	75,982.40	78,270.40	2,288.00	34,065.21	5,591.40	7,325.44	46,982.05
0000347632	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	46,952.17	871.55	2,708.00	50,531.72
0000351080	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	33,909.77	327.86	0.00	34,237.63
0000334470	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	69,252.50	34,317.81	400.00	103,970.31

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0000319447	SUPV FIELD DATA COLLECTION	72,563.66	74,740.64	2,176.98	74,238.43	0.00	2,468.36	76,706.79
0000357644	*BUS OPERATOR (DATE LAST EMPLOYED 12-Mar-2026)	42,848.00	44,137.60	1,289.60	32,170.84	5,006.35	0.00	37,177.19
0000352130	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 03-Mar-2026)	71,344.00	74,214.40	2,870.40	52,641.30	0.00	5,899.35	58,540.65
0000346226	PROJECT MANAGER I	105,570.14	108,737.46	3,167.32	108,006.86	0.00	9,200.87	117,207.73
0000355894	*BUS OPERATOR (DATE LAST EMPLOYED 03-Jun-2026)	42,848.00	48,193.60	5,345.60	46,371.13	10,419.40	2,780.41	59,570.94
0000349310	RETIREMENT BENEFITS ANALYST	79,954.16	82,352.92	2,398.76	74,207.08	0.00	7,434.40	81,641.48
0000315290	QA ENGINEER (DATE LAST EMPLOYED 01-Dec-2025)	91,976.82	91,976.82	0.00	18,572.29	0.00	28,819.61	47,391.90
0000358798	*BUS OPERATOR	44,137.60	44,137.60	0.00	35,685.72	7,167.88	0.00	42,853.60
0000322680	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	71,755.63	12,019.35	400.00	84,174.98
0000330892	SUPV BUS TRANSPORTATION	70,657.60	72,779.20	2,121.60	76,081.95	25,438.28	9,880.04	111,400.27
0000349256	SUPV TELEPHONY OPERATIONS (DATE LAST EMPLOYED 13-Feb-2026)	78,335.40	80,685.54	2,350.14	53,765.34	0.00	1,190.01	54,955.35
0000319607	SUPV CAR REPAIR INSPECTION	70,636.80	72,758.40	2,121.60	73,028.16	37,343.10	11,543.40	121,914.66
0000352885	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	64,477.75	5,032.33	0.00	69,510.08
0000338910	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,765.92	17,177.26	0.00	81,943.18
0000337602	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	44,021.42	31,491.75	160.88	75,674.05
0000344109	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,794.49	1,171.90	0.00	64,966.39
0000356960	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	19,015.83	814.37	1,451.30	21,281.50
0000322447	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	61,689.21	31,617.72	1,716.79	95,023.72
0000304041	*PT BUS OPERATOR	0.00	0.00	0.00	26,213.74	0.00	0.00	26,213.74
0000305758	*SERVICEPERSON I	46,072.00	47,424.00	1,352.00	53,920.05	25,684.28	0.00	79,604.33
0000321067	DIVISION DISPATCHER	67,225.60	69,243.20	2,017.60	70,983.67	5,663.51	14,048.38	90,695.56
0000320876	*JOURNEYMAN ELEC POWER ELECT	64,396.80	66,331.20	1,934.40	43,254.65	823.77	5,301.63	49,380.05
0000322378	DIR SAFETY	170,000.22	170,000.22	0.00	26,153.90	0.00	0.00	26,153.90
0000302142	INSTRUCTOR CAR MAINT ELECT (DATE LAST EMPLOYED 01-Nov-2025)	84,385.60	86,923.20	2,537.60	31,174.80	0.00	11,199.72	42,374.52
0000333412	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,034.56	6,962.72	3,601.34	68,598.62
0000328919	SUPT BUS COMMUNICATIONS CENTER	80,623.92	83,042.70	2,418.78	83,046.18	0.00	0.00	83,046.18
0000344352	TRANSIT POLICE SERGEANT	95,617.60	99,444.80	3,827.20	98,803.69	49,958.91	0.00	148,762.60
0000349910	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	72,915.70	9,514.53	0.00	82,430.23
0000343058	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,636.82	2,623.22	0.00	65,260.04
0000319812	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	63,093.07	14,745.93	0.00	77,839.00
0000343713	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	64,609.99	16,601.29	4,196.80	85,408.08
0000356191	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,464.49	13,578.08	0.00	63,042.57
0000326198	IT QUALITY ASSURANCE ENGINEER	115,860.68	119,336.62	3,475.94	118,534.71	0.00	13,769.64	132,304.35
0000305856	MOBILITY CUSTOMER CARE REP	43,114.50	44,421.00	1,306.50	44,510.33	8,226.85	2,035.13	54,772.31

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0000302325	*JOURNEYMAN AA BUS TECHNICIAN	64,916.80	66,851.20	1,934.40	76,265.73	52,718.10	400.00	129,383.83
0000343173	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,984.11	24,534.49	2,308.80	88,827.40
0000335739	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,255.03	5,872.94	7,927.10	65,055.07
0000313012	MGR ARCHITECTURE	134,575.22	138,612.50	4,037.28	137,681.48	0.00	9,240.84	146,922.32
0000341427	*STATION AGENT	51,937.60	53,497.60	1,560.00	55,800.26	13,656.45	0.00	69,456.71
0000358103	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,399.50	9,122.84	895.60	59,417.94
0000350460	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	42,535.85	9,714.49	3,853.20	56,103.54
0000341154	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,609.13	15,389.75	2,554.64	81,553.52
0000332720	QUALITY CONTROL INSPECTOR	78,136.50	80,496.00	2,359.50	79,951.53	0.00	0.00	79,951.53
0000351514	*BUS OPERATOR (DATE LAST EMPLOYED 08-Dec-2025)	46,779.20	52,270.40	5,491.20	20,863.91	1,484.70	1,153.79	23,502.40
0000303973	*JOURNEYMAN ET-TRAIN CONTROL	64,916.80	66,851.20	1,934.40	77,743.57	46,959.20	400.00	125,102.77
0000341608	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,390.74	4,578.25	0.00	69,968.99
0000351467	*STATION AGENT	51,937.60	53,497.60	1,560.00	57,379.32	29,582.13	0.00	86,961.45
0000323022	*JOURNEYMAN ET-TELEPHONE MAINT	62,025.60	65,811.20	3,785.60	68,794.31	16,217.92	400.00	85,412.23
0000323243	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	57,050.00	15,575.29	6,324.48	78,949.77
0000351987	CUSTOMER CARE REP	51,168.00	52,708.50	1,540.50	49,796.33	1,711.91	0.00	51,508.24
0000342403	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,278.56	20,358.68	928.96	84,566.20
0000333105	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,959.67	13,150.18	0.00	77,109.85
0000321836	INSTRUCTOR BUS OPERATIONS	78,873.60	81,244.80	2,371.20	80,844.72	8,844.12	5,077.80	94,766.64
0000330980	RAIL SERVICES CONTROLLER	76,315.20	78,624.00	2,308.80	79,613.22	36,497.07	6,010.20	122,120.49
0000320428	*BUS OPERATOR	58,614.40	60,902.40	2,288.00	53,798.12	2,183.52	5,341.52	61,323.16
0000327455	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	56,092.84	16,565.29	5,597.64	78,255.77
0000330915	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,333.43	5,470.31	3,244.56	68,048.30
0000353300	*MATERIAL CONTROLLER	54,246.40	58,094.40	3,848.00	61,330.75	19,748.80	0.00	81,079.55
0000337878	SAFETY OPERATIONAL OFFICER	84,064.50	86,599.50	2,535.00	87,049.25	8,409.45	10,606.46	106,065.16
0000357944	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,058.77	10,733.80	169.76	58,962.33
0000331311	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	58,147.78	15,855.35	4,638.01	78,641.14
0000358059	*STATION AGENT	42,848.00	45,468.80	2,620.80	41,311.79	1,757.82	0.00	43,069.61
0000347958	DEPUTY CHIEF MECHANICAL OFF	226,044.52	232,826.10	6,781.58	237,261.29	0.00	0.00	237,261.29
0000359334	*RAIL STATION CLEANER	36,004.80	36,004.80	0.00	16,931.50	8,230.98	0.00	25,162.48
0000317666	GIS ANALYST III	97,189.56	100,105.46	2,915.90	99,432.97	0.00	0.00	99,432.97
0000321158	MGR COST ESTIMATION (DATE LAST EMPLOYED 01-Jul-2025)	124,484.88	124,484.88	0.00	36,866.47	0.00	5,930.59	42,797.06
0000318898	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	56,305.55	16,628.06	2,965.88	75,899.49
0000350446	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	56,362.43	28,947.24	0.00	85,309.67
0000344312	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	67,412.07	593.25	0.00	68,005.32

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0000334696	MGR ENGRG REL & RAIL CAR REHAB	122,710.12	126,391.46	3,681.34	125,542.09	0.00	2,957.57	128,499.66
0000320167	*JOURNEYMAN ET-RADIO MAINT	64,396.80	66,851.20	2,454.40	71,260.26	53,540.95	400.00	125,201.21
0000350436	APARC SYS ADMINISTRATOR (DATE LAST EMPLOYED 03-Mar-2026)	75,420.80	77,683.58	2,262.78	53,258.87	0.00	3,407.63	56,666.50
0000330686	DISPATCHER RADIO COMMUNICATION	68,598.40	70,657.60	2,059.20	73,897.60	6,281.12	3,213.60	83,392.32
0000354441	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	49,925.83	12,595.32	0.00	62,521.15
0000332890	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,686.07	6,753.85	232.24	69,672.16
0000323512	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	61,400.55	17,712.46	2,810.88	81,923.89
0000324863	DIVISION DISPATCHER	69,264.00	71,344.00	2,080.00	66,748.90	4,584.00	5,488.00	76,820.90
0000357128	*RAIL STATION CLEANER	36,857.60	39,811.20	2,953.60	41,202.47	39,817.87	0.00	81,020.34
0000338260	SR BILLING ANALYST	82,255.42	84,723.34	2,467.92	83,837.72	0.00	316.37	84,154.09
0000342303	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	47,118.04	7,140.99	4,405.76	58,664.79
0000331115	SUPV RAIL LINE	58,614.40	66,435.20	7,820.80	62,070.18	6,851.80	811.85	69,733.83
0000342653	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	45,663.07	7,929.26	3,483.61	57,075.94
0000323019	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	64,283.61	23,047.37	0.00	87,330.98
0000317769	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	64,996.04	5,242.84	3,292.60	73,531.48
0000338083	SUPV BUS TRANSPORTATION	66,601.60	68,619.20	2,017.60	66,407.06	2,884.23	3,720.89	73,012.18
0000316942	OFFICE ADMINISTRATOR II	77,202.58	79,518.66	2,316.08	78,984.39	0.00	3,058.42	82,042.81
0000330985	SUPV RAIL LINE	68,515.20	70,574.40	2,059.20	74,799.33	16,292.39	6,786.00	97,877.72
0000302127	*JOURNEYMAN ET-RAIL CAR MAINT	64,916.80	66,851.20	1,934.40	71,747.70	9,005.56	400.00	81,153.26
0000341622	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	68,008.44	23,214.23	400.00	91,622.67
0000302135	GEN FOREMAN BLDGS & SUPP EQUIP	83,227.04	85,724.08	2,497.04	85,147.91	0.00	4,945.62	90,093.53
0000358572	*SERVICEPERSON I	44,595.20	44,595.20	0.00	40,313.43	14,755.15	0.00	55,068.58
0000354437	*JOURNEYMAN BUS TECHNICIAN	59,217.60	61,588.80	2,371.20	57,286.27	253.93	400.00	57,940.20
0000354251	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	44,669.05	26,986.18	2,559.60	74,214.83
0000338535	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,924.51	14,476.88	3,934.48	81,335.87
0000356799	MAINTENANCE PLANNER BUS	66,705.60	68,723.20	2,017.60	67,334.49	10,072.47	2,378.88	79,785.84
0000356047	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	65,036.60	2,442.16	400.00	67,878.76
0000350788	INSTRUCTOR BUS MAINTENANCE	77,313.60	79,643.20	2,329.60	79,402.96	5,196.37	0.00	84,599.33
0000347371	TRANSIT POLICE OFFICER SPECIAL	74,214.40	83,428.80	9,214.40	78,654.13	40,141.35	4,708.80	123,504.28
0000345496	WARRANTY SPECIALIST	101,347.22	104,387.66	3,040.44	103,686.31	0.00	0.00	103,686.31
0000357481	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,345.20	5,922.40	0.00	53,267.60
0000343089	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	62,302.34	17,577.18	3,483.60	83,363.12
0000345006	MGR CONTRACTS (DATE LAST EMPLOYED 01-Dec-2025)	114,161.32	117,586.30	3,424.98	53,480.39	0.00	10,195.66	63,676.05
0000319681	IT ANALYST	87,291.88	89,910.86	2,618.98	89,306.81	0.00	3,573.39	92,880.20

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0000328834	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,241.45	18,270.03	2,554.64	85,066.12
0000320422	*JOURNEYMAN TRACK MAINTAINER	60,777.60	63,897.60	3,120.00	47,066.41	422.30	4,889.96	52,378.67
0000302256	SUPT BUS MAINTENANCE GARAGE (DATE LAST EMPLOYED 24-Oct-2025)	94,175.90	97,001.32	2,825.42	32,925.42	0.00	42,220.56	75,145.98
0000348578	DIR SYSTEMS ENGINEERING	159,908.06	164,705.32	4,797.26	163,598.74	0.00	0.00	163,598.74
0000351764	ADMINISTRATIVE ASSISTANT	42,295.50	43,582.50	1,287.00	44,302.42	16,479.70	0.00	60,782.12
0000351314	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 27-Jan-2026)	59,779.20	62,420.80	2,641.60	39,452.01	5,641.62	0.00	45,093.63
0000302550	SUPT STATION ZONE SERVICES	96,708.82	99,610.16	2,901.34	97,025.16	0.00	16,857.14	113,882.30
0000358132	SUPV STATION CARE	62,587.20	64,480.00	1,892.80	65,492.45	10,904.89	0.00	76,397.34
0000339805	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	69,823.30	1,450.37	400.00	71,673.67
0000351086	*SERVICEPERSON I	47,840.00	46,384.00	-1,456.00	47,358.23	2,129.29	0.00	49,487.52
0000332205	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	49,109.54	468.16	348.37	49,926.07
0000332702	DIVISION DISPATCHER	71,240.00	73,382.40	2,142.40	76,631.94	7,233.44	3,104.64	86,970.02
0000303760	DIVISION DISPATCHER	75,712.00	78,000.00	2,288.00	99,390.84	26,547.64	8,437.50	134,375.98
0000316111	DIVISION DISPATCHER	59,654.40	64,625.60	4,971.20	62,943.44	15,973.47	3,218.96	82,135.87
0000303213	*JOURNEYMAN ET-TRAIN CONTROL	64,916.80	66,851.20	1,934.40	67,444.60	12,731.01	1,364.20	81,539.81
0000328469	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	66,965.31	502.96	400.00	67,868.27
0000343053	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	27,864.68	1,377.77	2,838.14	32,080.59
0000351166	*JOURNEYMAN ET-HVAC	62,025.60	63,897.60	1,872.00	63,301.92	23,803.79	3,349.12	90,454.83
0000334407	*SERVICEPERSON IV (DATE LAST EMPLOYED 10-Dec-2025)	47,840.00	49,275.20	1,435.20	27,853.01	2,299.29	0.00	30,152.30
0000357733	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,681.69	6,801.41	556.08	51,039.18
0000348575	MGR FINANCIAL SYSTEMS (DATE LAST EMPLOYED 10-Oct-2025)	149,247.28	153,724.74	4,477.46	46,266.73	0.00	9,908.55	56,175.28
0000315202	FOREMAN TRAIN CONTROL	77,376.00	79,705.60	2,329.60	83,664.24	44,525.92	0.00	128,190.16
0000315256	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,971.11	22,598.88	4,166.72	88,736.71
0000340147	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	41,652.93	2,628.39	0.00	44,281.32
0000355532	CUSTOMER CARE REP	55,009.50	56,667.00	1,657.50	56,319.95	1,229.58	211.58	57,761.11
0000334851	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,245.13	7,503.49	696.72	69,445.34
0000351469	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	45,514.30	4,708.11	3,634.90	53,857.31
0000305187	*JOURNEYMAN ET-RADIO MAINT	64,916.80	66,851.20	1,934.40	75,244.86	56,211.82	400.00	131,856.68
0000347355	ACCOUNTANT III	83,639.40	86,148.66	2,509.26	82,957.59	0.00	6,754.37	89,711.96
0000344921	*STATION AGENT	51,937.60	53,497.60	1,560.00	55,141.07	24,334.20	205.76	79,681.03
0000340898	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	37,654.78	593.51	0.00	38,248.29
0000352412	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,194.26	17,819.56	0.00	70,013.82
0000331647	SUPV BUS TRANSPORTATION	70,657.60	72,779.20	2,121.60	75,664.96	55,251.38	6,797.54	137,713.88
0000323534	SR TRAIN CTRL CYBER SEC ANLYST	64,396.80	103,639.12	39,242.32	71,155.37	47,009.66	400.00	118,565.03

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0000341772	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,969.93	11,623.88	7,289.63	76,883.44
0000305204	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,925.00	44,797.54	0.00	111,722.54
0000338517	TRANSIT POLICE SERGEANT	91,936.00	99,444.80	7,508.80	100,881.65	30,638.40	5,304.00	136,824.05
0000320321	CONTRACT SERVICES COORDINATOR	63,024.00	64,916.80	1,892.80	64,726.04	998.72	936.30	66,661.06
0000324726	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	63,661.42	19,404.56	2,810.88	85,876.86
0000303197	*JOURNEYMAN OVERHAULER (DATE LAST EMPLOYED 01-May-2026)	64,916.80	66,851.20	1,934.40	65,927.95	4,998.00	400.00	71,325.95
0000356056	*JOURNEYMAN SUPPORT EQUIPMENT	56,056.00	62,129.60	6,073.60	62,442.87	6,871.32	400.00	69,714.19
0000332051	SUPV RAIL LINE	71,510.40	73,673.60	2,163.20	77,284.76	47,479.59	2,101.47	126,865.82
0000314918	DISPATCHER-RAIL TRANSPORTATION (DATE LAST EMPLOYED 01-Jun-2026)	72,800.00	74,984.00	2,184.00	70,359.82	23,133.59	27,074.17	120,567.58
0000303695	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	67,963.47	20,387.86	944.96	89,296.29
0000322148	SUPV BUS MAINTENANCE	75,192.00	77,459.20	2,267.20	78,346.94	10,003.84	4,766.72	93,117.50
0000359084	*BUS OPERATOR	44,137.60	44,137.60	0.00	27,846.50	6,101.91	0.00	33,948.41
0000356755	REDUCED FARE REPRESENTATIVE	39,000.00	40,170.00	1,170.00	38,891.59	2,217.08	304.50	41,413.17
0000359432	INVOICE SPECIALIST II	70,500.04	70,500.04	0.00	27,115.50	0.00	0.00	27,115.50
0000357661	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	34,811.07	1,189.39	0.00	36,000.46
0000350102	*JOURNEYMAN BUS TECHNICIAN	60,590.40	62,920.00	2,329.60	53,845.95	5,500.66	400.00	59,746.61
0000339003	PROJECT MANAGER II	124,203.30	127,929.62	3,726.32	117,515.97	0.00	15,880.50	133,396.47
0000305926	CJIT-CALL TAKER	55,203.20	55,203.20	0.00	60,499.28	19,603.15	0.00	80,102.43
0000352575	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	49,309.40	100.35	0.00	49,409.75
0000340988	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,392.12	22,511.66	0.00	87,903.78
0000344406	*BUS OPERATOR (DATE LAST EMPLOYED 18-Mar-2026)	58,614.40	60,382.40	1,768.00	35,971.06	3,274.08	0.00	39,245.14
0000347284	*REPROGRAPHICS SPEC I	37,315.20	39,166.40	1,851.20	40,058.62	112.99	0.00	40,171.61
0000317199	TRANSIT POLICE LIEUTENANT	121,097.60	121,555.20	457.60	136,791.54	17,872.06	0.00	154,663.60
0000358317	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	46,057.17	6,163.67	0.00	52,220.84
0000358398	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	43,230.66	13,143.03	0.00	56,373.69
0000322332	*JOURNEYMAN SUPPORT EQUIPMENT	64,396.80	66,331.20	1,934.40	67,466.85	2,025.33	400.00	69,892.18
0000349997	TRANSIT POLICE OFFICER	68,598.40	74,214.40	5,616.00	36,967.20	9,634.64	16,197.90	62,799.74
0000337240	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	48,653.76	7,453.02	3,948.08	60,054.86
0000359773	MGR CONTRACTS	118,000.22	118,000.22	0.00	27,230.83	0.00	0.00	27,230.83
0000332336	AGM C&P AND MATERIALS	182,988.52	212,000.10	29,011.58	204,189.46	0.00	14,676.94	218,866.40
0000322186	SUPV STATION CARE	65,416.00	67,392.00	1,976.00	61,372.40	3,804.05	6,625.20	71,801.65
0000351982	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	31,043.90	2,006.92	0.00	33,050.82
0000348316	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	62,147.05	53,341.49	0.00	115,488.54
0000335203	INSTRUCTOR BUS TECHNICAL	81,161.60	83,616.00	2,454.40	82,042.16	10,098.48	7,680.64	99,821.28

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0000354893	HR INFORMATION SYSTEMS SPEC I	48,262.50	49,725.00	1,462.50	49,387.54	0.00	0.00	49,387.54
0000356864	*INFORMATION SYSTEMS REC CLERK	39,249.60	42,494.40	3,244.80	39,577.95	469.91	0.00	40,047.86
0000333341	SUPV BUS MAINTENANCE	68,785.60	70,865.60	2,080.00	75,397.97	31,255.80	749.54	107,403.31
0000302116	SUPT CONTROL CENTER	116,037.74	119,518.88	3,481.14	118,715.63	0.00	21,452.11	140,167.74
0000359374	*BUS OPERATOR	44,137.60	44,137.60	0.00	18,388.15	3,088.83	0.00	21,476.98
0000321480	*RAIL OPERATOR	59,134.40	60,902.40	1,768.00	63,887.68	15,790.19	3,045.12	82,722.99
0000355367	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	52,363.85	45,775.95	0.00	98,139.80
0000348021	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	59,816.77	8,048.51	0.00	67,865.28
0000322221	*RAIL STATION CLEANER	41,121.60	42,348.80	1,227.20	41,864.59	8,818.83	2,931.84	53,615.26
0000352434	LEAVE & ABSENTEEISM ADMN	77,625.34	79,954.16	2,328.82	79,416.90	0.00	0.00	79,416.90
0000351001	REDUCED FARE REPRESENTATIVE	39,019.50	40,209.00	1,189.50	39,864.19	1,917.68	309.30	42,091.17
0000331399	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,931.83	16,444.03	0.00	81,375.86
0000320485	SUPV BUS TRANSPORTATION	74,984.00	77,251.20	2,267.20	80,203.98	31,170.71	4,159.68	115,534.37
0000343789	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	29,302.57	4,161.88	1,037.35	34,501.80
0000357555	*PT BUS OPERATOR	0.00	0.00	0.00	24,220.43	0.00	0.00	24,220.43
0000341082	*RAIL STATION CLEANER (DATE LAST EMPLOYED 01-Feb-2026)	40,601.60	41,828.80	1,227.20	17,296.32	3,291.84	2,086.72	22,674.88
0000303390	*SERVICEPERSON I	46,072.00	47,424.00	1,352.00	53,743.60	38,249.97	4,179.60	96,173.17
0000346169	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	70,085.68	19,693.86	632.80	90,412.34
0000348010	SUPV BUS MAINTENANCE	64,771.20	66,726.40	1,955.20	66,866.86	4,231.98	0.00	71,098.84
0000342206	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	41,165.57	761.28	2,413.20	44,340.05
0000354426	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	53,258.53	21,475.59	1,673.93	76,408.05
0000357112	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	48,396.17	18,124.82	926.80	67,447.79
0000349892	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	49,561.50	10,115.54	3,458.56	63,135.60
0000350119	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	51,112.71	10,495.45	2,428.08	64,036.24
0000358435	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	45,975.63	13,468.57	0.00	59,444.20
0000342737	DIVISION DISPATCHER	65,270.40	67,246.40	1,976.00	69,572.74	4,601.34	7,759.20	81,933.28
0000344908	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,337.31	13,646.37	0.00	75,983.68
0000333046	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	56,671.09	2,219.45	4,405.76	63,296.30
0000346233	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	69,324.22	14,168.96	0.00	83,493.18
0000354139	MAINTENANCE PLANNER BUS	69,056.00	71,136.00	2,080.00	71,071.50	3,546.00	0.00	74,617.50
0000359415	*JOURNEYMAN RAIL CAR MECHANIC	57,740.80	57,740.80	0.00	21,985.92	0.00	0.00	21,985.92
0000304714	MAINTENANCE PLANNER-RAIL (DATE LAST EMPLOYED 01-Aug-2026)	72,654.40	74,838.40	2,184.00	73,830.68	0.00	503.72	74,334.40
0000358949	*BUS OPERATOR	44,137.60	44,137.60	0.00	30,430.33	3,312.62	0.00	33,742.95
0000347430	*REPROGRAPHICS SPEC II	46,238.40	47,632.00	1,393.60	44,683.47	0.00	1,333.94	46,017.41
0000358203	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	47,321.20	16,869.41	0.00	64,190.61

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000343712	INVOICE SPECIALIST II	73,527.74	73,527.74	0.00	73,527.95	0.00	0.00	73,527.95
0000357189	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	32,529.37	3,395.54	0.00	35,924.91
0000315243	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	62,871.36	38,646.55	2,348.80	103,866.71
0000322131	*BUS OPERATOR	44,137.60	44,137.60	0.00	17,542.08	6,507.40	0.00	24,049.48
0000335377	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	47,729.73	238.87	0.00	47,968.60
0000323415	*BUS OPERATOR	44,137.60	44,137.60	0.00	19,093.61	4,694.98	0.00	23,788.59
0000320655	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	68,451.93	20,661.72	0.00	89,113.65
0000335493	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	108,320.84	90,145.88	7,362.74	205,829.46
0000347383	TRANSIT POLICE OFFICER SPECIAL	74,214.40	83,428.80	9,214.40	85,246.26	65,612.01	0.00	150,858.27
0000303099	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	67,490.43	18,193.53	944.96	86,628.92
0000316471	*MATERIAL CONTROLLER	58,656.00	60,424.00	1,768.00	64,175.04	13,776.26	0.00	77,951.30
0000323657	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	65,940.17	13,683.21	0.00	79,623.38
0000321978	BILLING ANALYST I	67,927.08	69,964.96	2,037.88	68,149.45	0.00	2,870.36	71,019.81
0000321040	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	67,640.08	9,268.04	400.00	77,308.12
0000316314	MGR SAFETY	143,058.24	138,586.50	-4,471.74	139,945.81	0.00	11,015.85	150,961.66
0000336160	DIR ENVIRON HEALTH & SAFETY	152,145.50	156,710.06	4,564.56	149,589.39	0.00	11,492.22	161,081.61
0000356032	PROJECT MANAGER II (DATE LAST EMPLOYED 06-Feb-2026)	120,000.14	123,600.36	3,600.22	76,657.34	0.00	8,122.80	84,780.14
0000345549	TRAINING & DEVELOPMENT SPEC	67,691.78	69,722.64	2,030.86	69,254.20	0.00	0.00	69,254.20
0000328461	SUPT RAIL CAR MAINT	95,847.18	98,515.56	2,668.38	97,899.90	0.00	30,882.36	128,782.26
0000351612	*JOURNEYMAN BUS TECHNICIAN	59,779.20	62,608.00	2,828.80	64,387.15	2,585.45	400.00	67,372.60
0000353776	*BUS OPERATOR (DATE LAST EMPLOYED 26-Mar-2026)	46,779.20	52,270.40	5,491.20	42,670.95	3,652.78	0.00	46,323.73
0000314986	SUPV CAR REPAIR INSPECTION	69,409.60	71,510.40	2,100.80	72,090.41	7,785.11	5,775.84	85,651.36
0000319718	AUDITOR III	92,470.82	95,245.02	2,774.20	94,605.02	0.00	7,326.54	101,931.56
0000333469	SUPV BUS MAINTENANCE	72,945.60	75,150.40	2,204.80	80,730.70	24,890.75	0.00	105,621.45
0000329112	BUYER PLANNER III	87,390.94	90,012.78	2,621.84	89,407.97	0.00	7,837.12	97,245.09
0000320105	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	100,203.25	103,778.11	11,715.30	215,696.66
0000303175	*MATERIAL CONTROLLER LEAD	61,380.80	63,211.20	1,830.40	64,529.96	319.10	0.00	64,849.06
0000353613	SUPV CUSTOMER SERVICES CENTER (DATE LAST EMPLOYED 24-Apr-2026)	72,455.24	74,629.10	2,173.86	64,081.43	0.00	1,460.82	65,542.25
0000324897	DIR EXEC OFFICE ADMIN & ASST	180,835.98	186,261.14	5,425.16	185,009.25	0.00	22,926.37	207,935.62
0000344664	MECHANICAL ENGINEER VI	93,192.58	95,988.36	2,795.78	94,984.84	0.00	11,064.84	106,049.68
0000347870	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	60,972.21	23,690.46	2,987.74	87,650.41
0000351535	*JOURNEYMAN TRACK WALKER	62,025.60	63,897.60	1,872.00	66,082.08	18,301.71	307.20	84,690.99
0000357458	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,230.11	8,104.77	0.00	54,334.88
0000353773	*BUS OPERATOR	41,600.00	41,600.00	0.00	52,192.78	0.00	0.00	52,192.78

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	(DATE LAST EMPLOYED 17-Apr-2024)							
0000303198	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	66,455.76	65,698.13	0.00	132,153.89
0000344568	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	53,388.23	7,774.24	4,928.30	66,090.77
0000358626	*SERVICEPERSON I	44,595.20	44,595.20	0.00	40,336.07	18,356.55	0.00	58,692.62
0000332477	INTERIM GENERAL MANAGER CEO	290,000.10	425,000.16	135,000.06	438,943.23	0.00	32,692.32	471,635.55
0000343087	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	46,673.35	4,721.20	3,788.40	55,182.95
0000352770	*SECRETARY (N9)	41,246.40	48,276.80	7,030.40	49,261.52	9,506.78	0.00	58,768.30
0000334679	CONTRACT SUPV OPERATIONS	0.00	0.00	0.00	58,562.00	3,068.30	0.00	61,630.30
0000331053	ACCOUNTING SPECIALIST III	53,332.50	62,010.00	8,677.50	58,284.25	295.89	1,537.76	60,117.90
0000357042	SUPV STATION CARE	62,587.20	64,480.00	1,892.80	65,977.10	7,695.34	0.00	73,672.44
0000337235	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	102,386.54	108,146.26	9,083.90	219,616.70
0000340066	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	20,118.23	3,179.09	1,154.40	24,451.72
0000342820	OPEN RECORDS ADMINISTRATOR	82,816.50	85,312.50	2,496.00	83,124.81	262.50	1,447.79	84,835.10
0000334471	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,979.02	20,422.49	5,612.28	88,013.79
0000347409	*JOURNEYMAN TRACK MAINTAINER	62,025.60	65,811.20	3,785.60	66,095.71	15,436.92	1,265.60	82,798.23
0000354439	SR SOLUTIONS ARCHITECT	107,266.64	110,484.66	3,218.02	109,742.14	0.00	3,259.02	113,001.16
0000355911	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,643.35	21,100.87	0.00	71,744.22
0000304979	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	76,799.10	132,383.85	400.00	209,582.95
0000332755	SUPT RAIL LINE	70,824.00	82,099.42	11,275.42	76,813.95	25,144.70	0.00	101,958.65
0000351652	SVC DESK SUPPORT AGENT	47,911.50	49,354.50	1,443.00	48,263.38	0.00	0.00	48,263.38
0000348157	ENGINEERING SVCS COORDINATOR	100,000.16	103,000.30	3,000.14	52,911.82	0.00	10,634.50	63,546.32
0000304128	(DATE LAST EMPLOYED 09-Mar-2026) CHF FINANCIAL OFFICER	310,500.32	319,815.34	9,315.02	317,665.98	0.00	24,601.20	342,267.18
0000342637	SR COST ESTIMATOR	103,752.74	103,752.74	0.00	24,738.60	0.00	6,783.84	31,522.44
0000351177	(DATE LAST EMPLOYED 01-Jul-2025) *CUSTOMER INFORMATION OPERATOR	43,180.80	46,217.60	3,036.80	37,484.08	502.71	3,194.56	41,181.35
0000357289	MECHANICAL ENGINEER IV	80,000.18	82,400.24	2,400.06	80,579.27	0.00	0.00	80,579.27
0000330454	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	43,499.68	10,155.17	0.00	53,654.85
0000330923	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	115,665.54	120,696.42	3,107.65	239,469.61
0000335515	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	69,770.46	19,082.82	1,032.80	89,886.08
0000316222	*JOURNEYMAN MACHINIST	64,916.80	66,851.20	1,934.40	77,754.16	28,440.00	400.00	106,594.16
0000354940	*MATERIAL CONTROLLER	54,246.40	56,971.20	2,724.80	51,230.83	959.27	2,840.24	55,030.34
0000324011	OFFICE ADMINISTRATOR II	68,000.14	70,040.36	2,040.22	69,569.62	0.00	8,621.08	78,190.70
0000305695	TRANSIT SERVICE SPECIALIST	48,438.00	49,900.50	1,462.50	49,563.10	287.89	0.00	49,850.99
0000327739	DEPARTMENT ADMINISTRATOR	83,152.42	85,647.12	2,494.70	85,071.63	0.00	4,612.67	89,684.30
0000344259	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,638.48	12,440.93	0.00	61,079.41
0000343634	*JOURNEYMAN ET-RAIL CAR MAINT	62,025.60	63,897.60	1,872.00	67,605.92	4,657.89	400.00	72,663.81

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0000332115	SUPV RAIL LINE	66,747.20	68,764.80	2,017.60	69,291.00	21,513.44	0.00	90,804.44
0000349002	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	46,142.99	16,325.42	0.00	62,468.41
0000332124	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	28,843.95	1,296.95	457.68	30,598.58
0000324947	*JOURNEYMAN ET-RADIO MAINT	64,396.80	66,331.20	1,934.40	50,851.73	14,870.55	400.00	66,122.28
0000333589	ACCOUNTANT III	85,372.30	87,933.56	2,561.26	85,651.68	0.00	8,455.17	94,106.85
0000358995	*BUS OPERATOR	44,137.60	44,137.60	0.00	30,035.92	4,960.15	0.00	34,996.07
0000344801	*PT BUS OPERATOR (DATE LAST EMPLOYED 05-Mar-2026)	0.00	0.00	0.00	44,311.61	4,723.36	0.00	49,034.97
0000345895	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	62,335.50	6,600.53	400.00	69,336.03
0000336095	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,165.83	3,308.44	3,012.32	65,486.59
0000304146	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	60,461.56	37,657.33	6,010.55	104,129.44
0000334124	*JOURNEYMAN TRACK MECHANIC	63,876.80	65,811.20	1,934.40	70,997.44	15,036.50	400.00	86,433.94
0000333338	HR GENERALIST III-PRF ANALYTIC	80,634.06	83,053.10	2,419.04	82,495.07	0.00	0.00	82,495.07
0000354546	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	39,202.73	6,196.55	3,808.94	49,208.22
0000356808	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	47,571.42	9,385.97	1,305.79	58,263.18
0000334755	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,469.04	10,127.14	0.00	73,596.18
0000323713	SUPV RAIL LINE	70,824.00	72,966.40	2,142.40	67,764.27	18,771.23	7,612.36	94,147.86
0000355680	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	44,069.03	9,975.90	3,320.50	57,365.43
0000358305	*BUS OPERATOR (DATE LAST EMPLOYED 08-Nov-2025)	42,848.00	44,137.60	1,289.60	18,439.31	3,325.33	0.00	21,764.64
0000340925	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	72,840.48	34,773.97	400.00	108,014.45
0000354144	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	41,920.31	2,807.14	3,522.54	48,249.99
0000317428	*SERVICEPERSON I	45,552.00	47,424.00	1,872.00	54,750.41	22,706.76	0.00	77,457.17
0000349692	PARALEGAL	82,816.50	85,312.50	2,496.00	84,160.46	0.00	0.00	84,160.46
0000347381	SOCIAL MEDIA SPECIALIST	70,705.96	72,827.30	2,121.34	72,337.91	0.00	1,400.53	73,738.44
0000356947	*SERVICEPERSON VII GROUNDSKEEPR	43,784.00	46,987.20	3,203.20	48,239.52	17,899.31	0.00	66,138.83
0000357846	*BUS OPERATOR (DATE LAST EMPLOYED 01-Jun-2026)	42,848.00	44,137.60	1,289.60	41,980.74	23,080.40	0.00	65,061.14
0000332897	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	46,118.09	4,695.09	232.24	51,045.42
0000355072	MOBILITY CUSTOMER CARE REP	51,480.00	53,040.00	1,560.00	53,615.60	7,527.00	0.00	61,142.60
0000334167	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,283.25	20,937.96	928.96	86,150.17
0000329219	*JOURNEYMAN OVERHAULER	62,982.40	65,811.20	2,828.80	71,411.78	30,049.14	400.00	101,860.92
0000358176	*BUS OPERATOR (DATE LAST EMPLOYED 22-Jan-2026)	42,848.00	44,137.60	1,289.60	25,297.18	4,909.23	0.00	30,206.41
0000349237	SR DIR CUST EXP INNOVATION	191,889.36	197,646.28	5,756.92	196,318.09	0.00	7,601.79	203,919.88
0000315910	SUPV LIGHT RAIL TRANSPORTATION	66,747.20	68,764.80	2,017.60	69,601.23	6,503.77	3,306.00	79,411.00
0000308759	DIR CPEI STRATEGIC PROJECTS	159,908.06	164,705.32	4,797.26	158,063.25	0.00	8,069.29	166,132.54
0000321365	RAIL SERVICES CONTROLLER	93,080.00	95,888.00	2,808.00	96,548.45	12,908.50	4,610.00	114,066.95

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0000335047	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	101,095.67	50,344.00	9,801.05	161,240.72
0000316650	DIVISION DISPATCHER	75,628.80	77,916.80	2,288.00	94,319.65	13,446.02	749.20	108,514.87
0000349209	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	64,868.56	11,380.38	881.60	77,130.54
0000334973	GEN SUPT BUS TRANS OPERATIONS	89,296.22	96,881.72	7,585.50	89,777.33	0.00	9,507.29	99,284.62
0000321039	*SERVICEPERSON I (A) (DATE LAST EMPLOYED 01-Mar-2026)	46,134.40	47,507.20	1,372.80	29,452.54	719.46	11,345.77	41,517.77
0000304103	TRANSIT POLICE MAJOR	146,574.74	146,581.50	6.76	145,702.16	0.00	12,026.67	157,728.83
0000304930	*MATERIAL CONTROLLER (DATE LAST EMPLOYED 01-May-2026)	59,696.00	61,464.00	1,768.00	64,562.78	166.23	3,309.60	68,038.61
0000359653	TRANSIT POLICE OFFICER SPECIAL	77,168.00	77,168.00	0.00	23,838.24	12,246.87	0.00	36,085.11
0000305904	GEN SUPT RAIL CAR MAINTENANCE	102,416.08	105,209.26	2,793.18	102,774.43	0.00	11,869.79	114,644.22
0000328134	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	98,044.31	55,371.13	3,297.65	156,713.09
0000337913	TRANSIT POLICE DETECTIVE	90,251.20	90,251.20	0.00	91,960.35	43,021.24	3,818.32	138,799.91
0000334692	*STATION AGENT	51,937.60	53,497.60	1,560.00	54,252.94	4,537.82	0.00	58,790.76
0000316163	SVC DESK SUPPORT AGENT	56,238.00	57,934.50	1,696.50	49,747.77	0.00	4,233.77	53,981.54
0000358450	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	44,872.56	8,341.15	0.00	53,213.71
0000323616	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	55,444.94	13,931.37	5,849.20	75,225.51
0000304440	GEN FOREMAN ELECTRICAL POWER (DATE LAST EMPLOYED 01-Jun-2026)	84,303.70	86,832.98	2,529.28	82,909.77	0.00	4,614.69	87,524.46
0000336153	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	67,173.19	744.71	400.00	68,317.90
0000321899	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	42,075.99	868.20	5,146.48	48,090.67
0000341163	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,040.22	5,675.74	457.68	66,173.64
0000358397	*BUS OPERATOR (DATE LAST EMPLOYED 10-Nov-2025)	42,848.00	44,137.60	1,289.60	19,785.23	2,927.09	0.00	22,712.32
0000349070	TRANSIT POLICE OFFICER	68,598.40	74,214.40	5,616.00	74,088.91	51,871.87	4,221.44	130,182.22
0000350121	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	58,486.95	20,475.68	0.00	78,962.63
0000306252	*BUS OPERATOR (DATE LAST EMPLOYED 01-May-2026)	59,654.40	61,422.40	1,768.00	64,658.64	14,763.60	0.00	79,422.24
0000331377	ELECTRICAL MAINTENANCE INSPECT	71,545.50	73,710.00	2,164.50	70,176.96	6,205.96	6,350.40	82,733.32
0000346279	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	57,430.16	2,865.07	4,453.80	64,749.03
0000345282	TECHNICAL WRITER	99,878.74	102,875.24	2,996.50	100,812.29	0.00	1,371.76	102,184.05
0000345663	TRANSIT POLICE OFFICER	74,214.40	80,246.40	6,032.00	76,400.24	8,355.58	285.44	85,041.26
0000335218	SUPV BUS TRANSPORTATION	72,800.00	74,984.00	2,184.00	64,099.35	1,557.07	3,172.40	68,828.82
0000358202	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	31,864.89	1,673.68	0.00	33,538.57
0000338762	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,346.22	1,561.55	4,863.31	57,771.08
0000352262	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	54,486.07	7,484.74	0.00	61,970.81
0000347160	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	58,556.95	16,748.81	4,806.23	80,111.99
0000359079	*BUS OPERATOR	44,137.60	44,137.60	0.00	27,304.57	6,701.55	0.00	34,006.12
0000302037	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,233.82	12,809.82	3,031.27	80,074.91

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0000340775	SR SAFETY OPS OFFICER BUS/RAIL	120,656.38	112,983.00	-7,673.38	116,006.06	28.97	0.00	116,035.03
0000359423	INVOICE SPECIALIST III	84,700.20	84,700.20	0.00	32,577.01	0.00	0.00	32,577.01
0000357657	*SERVICEPERSON I	41,163.20	46,384.00	5,220.80	47,419.40	3,410.59	0.00	50,829.99
0000302492	*REVENUE AGENT	58,344.00	60,070.40	1,726.40	59,667.80	2,787.92	0.00	62,455.72
0000305660	FOREMAN TRAIN CONTROL	76,627.20	78,936.00	2,308.80	77,198.10	15,381.90	13,282.50	105,862.50
0000333055	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	59,044.75	18,006.18	0.00	77,050.93
0000354408	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	48,430.10	5,845.52	4,153.53	58,429.15
0000350551	*RAIL STATION CLEANER	43,284.80	41,828.80	-1,456.00	45,846.56	1,342.14	0.00	47,188.70
0000347981	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	43,812.00	9,756.87	0.00	53,568.87
0000338760	RAIL SERVICES CONTROLLER	76,065.60	78,353.60	2,288.00	94,699.78	12,046.25	7,835.36	114,581.39
0000315331	*SERVICEPERSON II	46,072.00	47,424.00	1,352.00	42,320.80	690.38	2,553.60	45,564.78
0000335454	SUPV CUSTOMER INFO CENTR	70,207.54	72,313.80	2,106.26	67,200.45	0.00	4,627.40	71,827.85
0000302280	INSTRUCTOR BUS OPERATIONS	86,465.60	89,065.60	2,600.00	88,465.60	0.00	0.00	88,465.60
0000348674	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,313.40	15,682.00	0.00	72,995.40
0000347155	SUPV SECURITY TECHNICIAN	85,702.50	88,276.50	2,574.00	94,917.57	4,610.52	5,432.40	104,960.49
0000359001	*JOURNEYMAN BUS TECHNICIAN	57,740.80	57,740.80	0.00	37,685.68	520.50	0.00	38,206.18
0000334415	*STATION AGENT	51,937.60	53,497.60	1,560.00	54,127.02	20,398.22	2,045.60	76,570.84
0000359378	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	25,960.40	2,463.72	0.00	28,424.12
0000331539	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	78,288.44	7,387.16	781.02	86,456.62
0000341468	SUPV RAIL LINE	58,614.40	62,587.20	3,972.80	63,896.09	37,625.06	1,594.80	103,115.95
0000354671	DISPATCHER-RAIL TRANSPORTATION	66,747.20	68,764.80	2,017.60	69,572.97	21,800.93	1,452.70	92,826.60
0000326657	*BUS OPERATOR	58,614.40	60,902.40	2,288.00	65,579.20	20,901.83	932.96	87,413.99
0000327838	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	66,241.05	1,328.88	400.00	67,969.93
0000307043	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	41,510.64	526.85	3,384.40	45,421.89
0000358455	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	65,475.20	3,233.40	0.00	68,708.60
0000359372	*JOURNEYMAN TRACK MAINTAINER	57,740.80	57,740.80	0.00	24,641.28	6,516.66	0.00	31,157.94
0000356757	*RAIL STATION CLEANER	36,857.60	39,811.20	2,953.60	42,439.60	7,941.94	0.00	50,381.54
0000335863	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,224.76	13,385.42	1,154.40	77,764.58
0000329418	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	68,449.20	47,171.84	1,665.60	117,286.64
0000343386	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,464.34	14,489.22	3,483.60	79,437.16
0000350038	MGR AUTOMATED PKG & REV CTRL (DATE LAST EMPLOYED 05-Dec-2025)	92,793.22	95,577.04	2,783.82	39,516.71	0.00	9,427.43	48,944.14
0000335879	TRANSIT POLICE OFFICER SPECIAL	83,428.80	90,251.20	6,822.40	94,317.14	36,344.44	0.00	130,661.58
0000322124	DIVISION DISPATCHER	74,984.00	77,251.20	2,267.20	76,592.71	2,741.33	7,428.00	86,762.04
0000356289	*BUS OPERATOR (DATE LAST EMPLOYED 06-Apr-2026)	42,848.00	48,193.60	5,345.60	41,384.69	10,828.56	199.27	52,412.52
0000343953	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,465.59	785.14	0.00	62,250.73

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0000349858	SR IT PROGRAM MANAGER	134,550.52	138,587.28	4,036.76	137,656.16	0.00	0.00	137,656.16
0000351006	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	48,986.60	7,184.29	4,518.87	60,689.76
0000303705	DIR RISK MANAGEMENT (DATE LAST EMPLOYED 01-Jan-2026)	154,164.40	158,789.54	4,625.14	85,045.61	0.00	28,152.98	113,198.59
0000331923	*LIGHT RAIL OPERATOR	58,614.40	60,382.40	1,768.00	62,898.53	16,684.39	1,598.48	81,181.40
0000354327	CJIT-POLICE DISPATCHER	51,209.60	55,494.40	4,284.80	54,712.16	9,650.28	0.00	64,362.44
0000341705	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	66,445.27	17,802.19	0.00	84,247.46
0000351762	MEDIA COMMUNICATIONS SPEC	77,625.34	79,954.16	2,328.82	79,416.82	0.00	7,688.73	87,105.55
0000340896	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	67,942.59	6,217.26	400.00	74,559.85
0000359133	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	35,053.37	6,995.22	0.00	42,048.59
0000302079	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,060.32	2,629.56	0.00	65,689.88
0000342923	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	69,164.09	44,287.26	906.24	114,357.59
0000326209	*JOURNEYMAN RAIL CAR MECHANIC	62,025.60	63,897.60	1,872.00	66,696.25	368.64	400.00	67,464.89
0000332664	SUPV RAIL LINE	71,510.40	73,673.60	2,163.20	68,035.79	19,957.26	12,968.00	100,961.05
0000356743	*JOURNEYMAN ELEC POWER ELECT	60,320.00	63,897.60	3,577.60	59,199.47	10,055.71	400.00	69,655.18
0000349274	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	70,526.66	64,876.58	400.00	135,803.24
0000358681	*BUS OPERATOR	44,137.60	44,137.60	0.00	40,427.49	8,955.17	0.00	49,382.66
0000343334	SR DISABILITY SPECIALIST	74,029.80	76,250.72	2,220.92	75,151.82	0.00	5,278.94	80,430.76
0000340734	SUPV CAR REPAIR INSPECTION	68,744.00	70,824.00	2,080.00	72,405.05	7,092.50	0.00	79,497.55
0000332670	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,477.54	29,751.78	0.00	94,229.32
0000356167	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	66,191.42	6,596.35	400.00	73,187.77
0000355236	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	65,617.64	9,554.29	400.00	75,571.93
0000349637	*BUS OPERATOR (DATE LAST EMPLOYED 08-May-2026)	50,731.20	56,326.40	5,595.20	49,974.78	5,584.41	1,018.36	56,577.55
0000356042	OPERATIONS PLANNING ANALYST	72,020.00	74,180.60	2,160.60	73,119.81	0.00	562.31	73,682.12
0000357653	*BUS OPERATOR (DATE LAST EMPLOYED 07-Aug-2026)	42,848.00	48,193.60	5,345.60	40,826.87	7,275.13	0.00	48,102.00
0000330977	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	21,779.48	1,861.57	0.00	23,641.05
0000335144	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	47,874.14	4,806.91	0.00	52,681.05
0000347396	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	51,851.97	2,436.55	3,573.98	57,862.50
0000323244	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	51,102.30	8,243.59	7,326.02	66,671.91
0000321143	*JOURNEYMAN TRACK MAINTAINER	64,396.80	66,331.20	1,934.40	70,270.47	5,190.11	0.00	75,460.58
0000313197	*PT BUS OPERATOR (DATE LAST EMPLOYED 17-Apr-2026)	0.00	0.00	0.00	20,591.06	0.00	0.00	20,591.06
0000335302	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	40,292.87	209.02	5,741.14	46,243.03
0000357308	AUDITOR II	70,000.06	72,100.08	2,100.02	68,029.17	0.00	3,198.53	71,227.70
0000357945	*BUS OPERATOR (DATE LAST EMPLOYED 22-Dec-2025)	42,848.00	44,137.60	1,289.60	25,372.76	6,101.64	0.00	31,474.40
0000334628	MGR ENG REL & BUS MAINTENANCE	165,000.16	129,445.42	-35,554.74	140,766.36	0.00	13,940.30	154,706.66

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0000305227	*JOURNEYMAN ELEC POWER ELECT	56,056.00	57,740.80	1,684.80	56,601.94	7,495.20	622.08	64,719.22
0000357285	*CUSTOMER INFORMATION OPERATOR	37,252.80	42,494.40	5,241.60	42,154.77	5,866.13	0.00	48,020.90
0000350445	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	44,919.36	3,675.57	2,793.45	51,388.38
0000320480	TRANSIT POLICE LIEUTENANT	108,201.60	121,555.20	13,353.60	131,625.95	48,017.14	10,519.20	190,162.29
0000336510	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,310.31	15,851.62	5,573.76	85,735.69
0000340094	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,227.52	27,570.29	2,090.16	92,887.97
0000357734	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	23,365.39	1,366.00	0.00	24,731.39
0000304105	(DATE LAST EMPLOYED 20-Jan-2026) QUALITY CONTROL INSPECTOR	80,554.50	82,972.50	2,418.00	82,414.58	0.00	8,956.80	91,371.38
0000355385	HR GENERALIST II - TALENT ACQ	65,273.00	67,231.32	1,958.32	66,779.60	0.00	2,206.60	68,986.20
0000349004	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,064.90	4,558.70	0.00	52,623.60
0000315525	*JOURNEYMAN ET-TELEPHONE MAINT	64,916.80	66,851.20	1,934.40	68,922.45	20,385.16	2,714.08	92,021.69
0000348234	*JOURNEYMAN TRACK WALKER	62,025.60	65,811.20	3,785.60	67,480.35	5,421.00	0.00	72,901.35
0000335116	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	52,883.45	2,096.30	2,772.37	57,752.12
0000303714	CUSTOMER ENGAGEMENT MANAGER	104,730.86	107,872.96	3,142.10	117,149.65	0.00	24,340.62	141,490.27
0000321301	*SERVICEPERSON IV	48,360.00	49,795.20	1,435.20	52,849.26	1,859.12	0.00	54,708.38
0000312501	FARE COLLECTION COORDINATOR OP	64,116.00	66,046.50	1,930.50	66,937.06	9,121.97	0.00	76,059.03
0000337723	*JOURNEYMAN ET-TELEPHONE MAINT	63,876.80	65,811.20	1,934.40	54,266.11	12,087.41	400.00	66,753.52
0000327313	(DATE LAST EMPLOYED 20-Mar-2026) *JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	72,825.44	17,989.49	400.00	91,214.93
0000359119	*BUS OPERATOR	44,137.60	44,137.60	0.00	25,558.74	6,069.10	0.00	31,627.84
0000318947	*RAIL OPERATOR	59,134.40	61,422.40	2,288.00	55,481.37	5,969.52	6,002.65	67,453.54
0000353424	IT BUSINESS ANALYST II	78,005.46	80,345.72	2,340.26	79,806.01	0.00	0.00	79,806.01
0000341951	HR INFO SYSTEMS SPEC II	59,446.40	61,230.00	1,783.60	60,818.40	0.00	0.00	60,818.40
0000332724	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	70,558.81	31,129.64	400.00	102,088.45
0000314192	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	49,158.36	4,127.33	14,482.08	67,767.77
0000306004	CONTRACT SUPV OPERATIONS	0.00	0.00	0.00	59,247.30	16,166.85	0.00	75,414.15
0000335580	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,254.28	13,111.86	3,796.55	76,162.69
0000334665	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,657.57	17,593.25	0.00	81,250.82
0000353775	*BUS OPERATOR	44,137.60	44,137.60	0.00	26,398.80	4,211.18	169.76	30,779.74
0000336231	DIR LEARNING & DEVELOPMENT	141,622.26	145,871.18	4,248.92	144,890.84	0.00	0.00	144,890.84
0000343064	INSTRUCTOR BUS OPERATIONS	72,176.00	74,360.00	2,184.00	27,201.74	0.00	5,826.38	33,028.12
0000322817	(DATE LAST EMPLOYED 09-Oct-2025) INSTRUCTOR BUS OPERATIONS	74,027.20	76,252.80	2,225.60	82,547.72	12,890.24	5,792.28	101,230.24
0000350723	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	41,526.89	3,383.24	2,814.57	47,724.70
0000348816	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,095.60	13,716.05	2,289.44	73,101.09
0000351658	TRANSIT POLICE OFFICER SPECIAL	65,936.00	71,344.00	5,408.00	75,007.46	19,573.00	317.00	94,897.46

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0000342615	TRANSIT POLICE OFFICER SPECIAL	71,344.00	77,168.00	5,824.00	69,033.36	12,508.04	5,833.40	87,374.80
0000349914	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	68,078.60	30,779.71	3,282.57	102,140.88
0000335556	SUPV BUS TRANSPORTATION	68,598.40	70,657.60	2,059.20	71,261.52	24,842.83	6,624.15	102,728.50
0000330613	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	71,250.56	24,036.79	400.00	95,687.35
0000354253	*JOURNEYMAN RAIL CAR MECHANIC	62,129.60	62,129.60	0.00	55,088.06	713.72	400.00	56,201.78
0000343681	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,090.76	13,754.51	0.00	79,845.27
0000330971	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,628.37	26,677.24	0.00	93,305.61
0000326484	RAIL SERVICES CONTROLLER	97,531.20	97,531.20	0.00	59,729.54	0.00	0.00	59,729.54
0000351653	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	55,148.02	30,491.30	0.00	85,639.32
0000341878	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	62,955.57	18,051.19	689.92	81,696.68
0000351233	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	55,726.69	26,937.91	0.00	82,664.60
0000353586	RIDESTORE CUSTOMER CARE SPEC	50,524.50	52,045.50	1,521.00	52,364.71	3,741.31	0.00	56,106.02
0000335267	SR TECH PROJECT MANAGER (DATE LAST EMPLOYED 27-May-2026)	131,581.06	135,528.64	3,947.58	124,193.21	0.00	33,014.15	157,207.36
0000304711	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	82,734.32	25,407.48	9,011.52	117,153.32
0000348053	PROTECTIVE SPEC POLICE CADET	44,574.40	44,574.40	0.00	38,273.90	17,294.05	0.00	55,567.95
0000337439	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,932.70	21,604.91	0.00	86,537.61
0000348392	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,867.13	15,329.00	0.00	73,196.13
0000341115	CJIT TEAM LEAD	63,044.80	64,937.60	1,892.80	62,835.90	22,488.78	7,197.79	92,522.47
0000348397	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,769.09	27,819.18	3,085.47	81,673.74
0000357830	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,313.41	11,886.65	1,018.56	56,218.62
0000337234	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,292.89	12,166.79	0.00	62,459.68
0000322980	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 01-Apr-2026)	63,502.40	65,395.20	1,892.80	61,517.52	22,215.36	400.00	84,132.88
0000349907	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	23,068.44	8,862.44	0.00	31,930.88
0000356949	*JOURNEYMAN SUPPORT EQUIPMENT	43,784.00	57,740.80	13,956.80	59,888.82	37,359.92	0.00	97,248.74
0000351406	REVENUE OPERATIONS CONTROLLER	72,247.24	74,414.86	2,167.62	59,819.20	0.00	4,223.84	64,043.04
0000331045	*SERVICEPERSON I (A)	45,614.40	46,987.20	1,372.80	47,909.42	169.44	0.00	48,078.86
0000305498	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	58,768.30	15,393.91	3,766.24	77,928.45
0000356283	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	30,513.91	0.00	0.00	30,513.91
0000358694	*SERVICEPERSON IV	46,987.20	46,987.20	0.00	34,060.15	4,962.34	0.00	39,022.49
0000350601	*BUS OPERATOR (DATE LAST EMPLOYED 18-Nov-2023)	41,600.00	41,600.00	0.00	31,156.72	0.00	0.00	31,156.72
0000357044	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	68,149.01	18,124.54	5,488.20	91,761.75
0000332250	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,891.15	10,267.47	0.00	71,158.62
0000341506	TRANSIT POLICE OFFICER	71,344.00	80,246.40	8,902.40	78,432.63	22,281.54	356.80	101,070.97
0000353905	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	49,408.85	8,515.86	5,002.92	62,927.63

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0000341799	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	56,198.44	2,550.21	6,076.85	64,825.50
0000348445	QA SPECIALIST	69,428.32	71,511.18	2,082.86	71,030.76	0.00	2,750.43	73,781.19
0000349508	SUPPORT ANALYST II	61,132.24	62,966.28	1,834.04	62,543.17	0.00	4,097.66	66,640.83
0000357650	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,466.63	12,283.14	0.00	59,749.77
0000304954	*SERVICEPERSON IV	48,880.00	50,315.20	1,435.20	52,131.42	2,491.25	0.00	54,622.67
0000317720	TRANSIT POLICE OFFICER	63,419.20	63,419.20	0.00	48,932.04	6,540.12	0.00	55,472.16
0000358794	*BUS OPERATOR	44,137.60	44,137.60	0.00	35,173.63	7,572.44	0.00	42,746.07
0000348366	SUPT STATION ZONE SERVICES	81,685.50	84,136.26	2,450.76	71,862.02	0.00	2,902.99	74,765.01
0000326540	*JOURNEYMAN RAIL CAR MECHANIC	62,025.60	64,417.60	2,392.00	65,428.24	1,005.66	400.00	66,833.90
0000323584	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	55,813.57	15,198.85	0.00	71,012.42
0000349535	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	44,935.37	3,093.66	0.00	48,029.03
0000337477	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,548.90	13,293.74	0.00	76,842.64
0000358557	*BUS OPERATOR	44,137.60	44,137.60	0.00	41,600.78	5,813.21	0.00	47,413.99
0000347242	SR REDUCED FARE REPRESENTATIVE	46,156.50	47,560.50	1,404.00	48,462.87	13,215.33	1,829.25	63,507.45
0000305723	*JOURNEYMAN ET-RADIO MAINT	64,916.80	66,851.20	1,934.40	80,151.60	44,211.09	400.00	124,762.69
0000342134	SUPV CAR REPAIR INSPECTION	68,057.60	70,116.80	2,059.20	72,839.15	14,665.04	2,764.22	90,268.41
0000355683	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	45,106.04	12,394.60	3,768.37	61,269.01
0000340067	DISPATCHER RADIO COMMUNICATION	63,960.00	65,894.40	1,934.40	69,511.24	18,823.22	8,507.04	96,841.50
0000355930	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	61,119.33	6,489.78	3,519.60	71,128.71
0000343525	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	44,362.04	3,878.16	4,986.36	53,226.56
0000330969	SUPT BUS TRANSPORTATION	80,623.92	83,042.70	2,418.78	81,526.36	0.00	11,845.33	93,371.69
0000358206	*BUS OPERATOR (DATE LAST EMPLOYED 18-Feb-2026)	42,848.00	44,137.60	1,289.60	27,275.01	5,231.33	0.00	32,506.34
0000337435	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,436.79	10,939.80	3,475.10	65,851.69
0000304071	*REVENUE AGENT	58,344.00	60,070.40	1,726.40	65,100.88	14,717.23	0.00	79,818.11
0000331380	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	69,225.60	78,447.30	400.00	148,072.90
0000346422	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	50,143.06	5,634.81	0.00	55,777.87
0000355103	PROCUREMENT ANALYST (DATE LAST EMPLOYED 28-Aug-2025)	79,695.20	79,695.20	0.00	16,552.09	0.00	3,832.73	20,384.82
0000306272	MGR OPERATING & CAPITAL BUDGET (DATE LAST EMPLOYED 01-May-2026)	125,390.72	129,152.66	3,761.94	103,447.66	0.00	21,041.29	124,488.95
0000326635	SUPV BUS TRANSPORTATION (DATE LAST EMPLOYED 06-Jul-2026)	75,732.80	78,020.80	2,288.00	67,291.20	25,619.84	12,207.77	105,118.81
0000311173	MAINTENANCE PLANNER-RAIL	73,694.40	75,920.00	2,225.60	75,406.40	3,586.13	1,460.00	80,452.53
0000359117	*BUS OPERATOR	44,137.60	44,137.60	0.00	24,549.08	3,723.87	0.00	28,272.95
0000338899	*STATION AGENT	44,137.60	53,497.60	9,360.00	52,796.22	11,723.31	0.00	64,519.53
0000338985	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,099.63	6,401.24	0.00	64,500.87
0000334537	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,130.08	6,174.73	922.16	68,226.97

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0000349255	*JOURNEYMAN RAIL CAR MECHANIC	59,779.20	57,740.80	-2,038.40	42,333.51	4,383.47	400.00	47,116.98
0000357283	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	45,357.41	9,190.24	1,463.20	56,010.85
0000334051	*STATION AGENT	47,569.60	53,497.60	5,928.00	55,143.76	10,114.71	0.00	65,258.47
0000359424	*JOURNEYMAN ET-HVAC	57,740.80	57,740.80	0.00	21,486.24	2,727.42	0.00	24,213.66
0000351102	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	35,675.23	619,510.15	965.28	656,150.66
0000354329	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	38,328.05	3,505.92	3,686.10	45,520.07
0000358400	*BUS OPERATOR (DATE LAST EMPLOYED 16-Mar-2026)	42,848.00	44,137.60	1,289.60	22,253.61	2,537.13	0.00	24,790.74
0000355118	*BUS OPERATOR	44,137.60	44,137.60	0.00	23,913.13	4,308.93	0.00	28,222.06
0000357474	*JOURNEYMAN ELEC POWER ELECT	56,056.00	57,740.80	1,684.80	58,883.28	4,996.80	400.00	64,280.08
0000351746	GRANT COORDINATOR	86,695.70	89,296.74	2,601.04	79,904.40	0.00	8,494.68	88,399.08
0000327681	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	66,451.96	22,662.16	5,715.52	94,829.64
0000357482	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	38,952.40	8,613.00	0.00	47,565.40
0000319676	INSTRUCTOR AUTO TRAIN CONTROL	86,444.80	89,044.80	2,600.00	88,016.70	2,119.10	0.00	90,135.80
0000337285	*STATION AGENT	51,937.60	53,497.60	1,560.00	55,383.08	0.00	0.00	55,383.08
0000319717	DIR TECH INFRASTRUCTURE & PROD	175,279.26	180,537.76	5,258.50	179,324.50	0.00	10,415.67	189,740.17
0000359375	*BUS OPERATOR	44,137.60	44,137.60	0.00	18,929.00	1,929.59	0.00	20,858.59
0000333599	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	48,489.13	8,296.67	3,178.67	59,964.47
0000315129	DIR EXPANSION PROGRAM MGMT	177,239.40	182,556.66	5,317.26	181,330.05	0.00	0.00	181,330.05
0000357125	*JOURNEYMAN ELEC POWER ELECT	60,320.00	62,608.00	2,288.00	59,470.91	8,014.99	400.00	67,885.90
0000356299	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	52,820.15	2,466.41	400.00	55,686.56
0000359270	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,266.26	2,931.59	0.00	25,197.85
0000356809	*RAIL OPERATOR (DATE LAST EMPLOYED 26-Nov-2025)	42,848.00	44,137.60	1,289.60	22,717.98	5,874.37	0.00	28,592.35
0000342258	*CUSTOMER INFORMATION OPERATOR	44,865.60	46,217.60	1,352.00	46,763.58	6,984.02	0.00	53,747.60
0000358205	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	48,639.94	19,024.85	0.00	67,664.79
0000345850	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	65,656.53	40,539.31	3,545.40	109,741.24
0000304328	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,013.42	20,554.14	0.00	86,567.56
0000351511	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	52,511.64	12,589.09	3,618.73	68,719.46
0000352592	*RAIL STATION CLEANER	38,646.40	41,828.80	3,182.40	46,005.90	15,343.52	0.00	61,349.42
0000335793	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,157.98	13,436.02	2,083.36	78,677.36
0000358368	CRIMINAL JUSTICE INFO TECH REC	51,209.60	44,033.60	-7,176.00	50,644.79	5,330.23	295.44	56,270.46
0000355392	ELECTRICAL ENGINEER IV	80,008.50	82,408.82	2,400.32	81,854.99	0.00	5,832.03	87,687.02
0000333792	FIELD DATA COLLECTION SPEC	46,663.50	48,067.50	1,404.00	47,743.68	0.00	0.00	47,743.68
0000327993	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	50,106.81	6,373.72	0.00	56,480.53
0000355472	SR PERFORMANCE ANALYST	95,000.10	97,850.22	2,850.12	97,192.63	0.00	0.00	97,192.63
0000343677	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	49,693.10	9,147.50	0.00	58,840.60

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0000331812	CUSTOMER CARE FIELD REP	61,347.00	63,199.50	1,852.50	63,249.93	2,594.94	1,944.60	67,789.47
0000321817	SR INFORMATION SYSTEMS ANALYST	115,240.84	118,698.32	3,457.48	117,900.55	0.00	12,174.19	130,074.74
0000320332	CONTRACT PROFESSIONAL	0.00	0.00	0.00	178,512.75	700.05	0.00	179,212.80
0000345486	TRANSIT POLICE OFFICER	68,598.40	74,214.40	5,616.00	75,391.34	23,475.37	0.00	98,866.71
0000320973	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	72,349.31	18,631.26	400.00	91,380.57
0000357974	MAINTENANCE PLANNER-RAIL	66,060.80	68,057.60	1,996.80	60,417.44	98.16	0.00	60,515.60
0000319019	GEN SUPT RAIL LINE	124,036.38	116,143.04	-7,893.34	93,461.03	0.00	46,644.11	140,105.14
0000353760	INFORMATION SYSTEMS ANALYST I	64,395.24	66,327.30	1,932.06	65,881.55	0.00	0.00	65,881.55
0000359280	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,413.29	3,597.81	0.00	26,011.10
0000354537	PERFORMANCE ANALYST	77,699.70	80,030.86	2,331.16	79,493.20	0.00	0.00	79,493.20
0000357765	MGR TRANSIT RESEARCH & ANALYSIS	125,472.10	129,236.38	3,764.28	128,368.02	0.00	0.00	128,368.02
0000340311	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	72,264.98	51,239.42	400.00	123,904.40
0000315107	DEPARTMENT ADMINISTRATOR	83,566.08	86,073.26	2,507.18	85,494.82	0.00	2,869.11	88,363.93
0000305950	MGR CASH	134,000.10	138,020.22	4,020.12	137,092.79	0.00	0.00	137,092.79
0000350032	CJIT-CALL TAKER	51,209.60	52,748.80	1,539.20	55,750.18	12,118.34	0.00	67,868.52
0000355362	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	51,303.99	12,622.81	0.00	63,926.80
0000302281	*JOURNEYMAN TRACK WALKER	64,916.80	66,851.20	1,934.40	77,219.74	23,372.05	0.00	100,591.79
0000306364	TRAIN CONTROL ENGINEER	89,361.48	92,042.34	2,680.86	91,423.78	0.00	0.00	91,423.78
0000331125	SUPV RAIL LINE (DATE LAST EMPLOYED 04-Dec-2025)	75,878.40	78,166.40	2,288.00	35,240.70	7,474.52	7,143.34	49,858.56
0000337660	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,504.48	13,751.86	0.00	79,256.34
0000358448	*BUS OPERATOR (DATE LAST EMPLOYED 12-Dec-2025)	42,848.00	44,137.60	1,289.60	23,030.88	4,117.30	0.00	27,148.18
0000358370	*PT BUS OPERATOR	0.00	0.00	0.00	32,013.47	1,321.90	0.00	33,335.37
0000357383	FIELD INSPECTOR II	70,005.00	72,111.00	2,106.00	72,787.84	22,565.68	3,882.90	99,236.42
0000355799	SR IT COMPLIANCE ANALYST	95,030.00	97,880.90	2,850.90	97,223.08	0.00	4,136.11	101,359.19
0000331413	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	68,106.54	21,810.10	0.00	89,916.64
0000335855	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	45,735.04	17,036.46	0.00	62,771.50
0000306276	*JOURNEYMAN TRACK WALKER	64,916.80	66,851.20	1,934.40	72,744.27	18,633.22	321.40	91,698.89
0000356285	*RAIL STATION CLEANER	36,857.60	39,811.20	2,953.60	41,124.98	6,287.70	0.00	47,412.68
0000358807	*BUS OPERATOR	44,137.60	44,137.60	0.00	35,245.78	5,284.80	0.00	40,530.58
0000339597	*STATION AGENT	51,937.60	53,497.60	1,560.00	54,843.66	38,886.35	2,674.88	96,404.89
0000342430	OFFICE ADMINISTRATOR I	62,051.60	63,913.20	1,861.60	63,483.60	0.00	0.00	63,483.60
0000332360	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	44,345.97	43,359.75	0.00	87,705.72
0000359190	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,612.11	2,697.97	0.00	25,310.08
0000335300	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,018.80	7,517.05	3,516.42	69,052.27

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0000347964	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	49,199.68	10,542.13	0.00	59,741.81
0000350746	UTILITIES AGREEM PERMITS COORD (DATE LAST EMPLOYED 05-Dec-2025)	78,338.26	80,688.66	2,350.40	41,169.30	0.00	3,674.44	44,843.74
0000330504	SUPV CAR REPAIR INSPECTION	63,876.80	70,096.00	6,219.20	69,513.41	7,707.99	400.00	77,621.40
0000339156	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	47,635.02	8,461.29	3,508.33	59,604.64
0000322569	*MATERIAL CONTROLLER	54,766.40	56,971.20	2,204.80	50,769.65	322.44	210.64	51,302.73
0000306308	GEN SUPT RAIL CAR MAINTENANCE	124,388.68	116,472.98	-7,915.70	123,953.90	0.00	14,013.90	137,967.80
0000354321	*JOURNEYMAN ET-TELEPHONE MAINT	60,777.60	63,897.60	3,120.00	66,159.80	51,596.14	400.00	118,155.94
0000317612	CJIT GCIC NCIC OPERATOR	64,542.40	66,497.60	1,955.20	59,947.07	6,954.91	14,706.20	81,608.18
0000304396	*SERVICEPERSON II	46,072.00	47,424.00	1,352.00	48,062.87	649.80	0.00	48,712.67
0000332114	RAIL SERVICES CONTROLLER	78,249.60	80,600.00	2,350.40	80,782.01	12,132.87	5,153.75	98,068.63
0000354319	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	40,667.27	10,634.05	1,049.74	52,351.06
0000359078	*BUS OPERATOR	44,137.60	44,137.60	0.00	27,924.04	5,411.83	0.00	33,335.87
0000315528	CREDIT COLLEC CLEARHSE ANALYST	69,957.42	72,056.40	2,098.98	71,572.06	0.00	5,542.80	77,114.86
0000340013	PROJECT MANAGER II (DATE LAST EMPLOYED 01-Jul-2025)	131,024.92	131,024.92	0.00	36,283.35	0.00	5,039.43	41,322.78
0000359267	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,222.39	4,217.84	0.00	26,440.23
0000355076	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	41,857.14	4,285.04	2,899.89	49,042.07
0000355968	PROJECT MANAGER II	123,000.02	126,690.20	3,690.18	125,838.78	0.00	0.00	125,838.78
0000358121	*JOURNEYMAN ET-TRAIN CONTROL	56,056.00	62,608.00	6,552.00	60,263.46	5,388.30	400.00	66,051.76
0000356884	*BUS OPERATOR (DATE LAST EMPLOYED 05-Apr-2026)	42,848.00	48,193.60	5,345.60	31,685.40	7,374.18	1,744.94	40,804.52
0000340728	INSTRUCTOR LIGHT RAIL OPS	73,985.60	76,211.20	2,225.60	72,701.68	2,661.84	6,138.40	81,501.92
0000357200	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,146.04	10,518.29	2,332.53	59,996.86
0000357582	MATERIALS PERFORMANCE ANALYST	73,000.20	75,190.44	2,190.24	74,685.09	0.00	0.00	74,685.09
0000348597	ANALYSIS & PROCEDURES OFFICER	82,123.34	84,587.10	2,463.76	84,018.62	0.00	0.00	84,018.62
0000349523	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	65,817.58	18,180.48	400.00	84,398.06
0000329335	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	62,643.30	949.20	400.00	63,992.50
0000357966	CIVIL ENGINEER VI	106,747.94	109,950.62	3,202.68	109,212.33	0.00	8,353.43	117,565.76
0000338758	INSTRUCTOR CENTRAL CONTROL	97,323.20	100,256.00	2,932.80	95,519.12	23,154.48	12,532.00	131,205.60
0000330931	*BUS OPERATOR	44,137.60	44,137.60	0.00	37,243.55	13,426.68	0.00	50,670.23
0000356288	*RAIL STATION CLEANER	36,857.60	39,811.20	2,953.60	40,862.97	2,045.58	0.00	42,908.55
0000356796	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 10-Nov-2025)	56,056.00	57,740.80	1,684.80	24,886.54	1,603.14	400.00	26,889.68
0000317000	FOREMAN BUILDINGS SUPP EQUIP	75,920.00	78,208.00	2,288.00	79,116.70	10,161.40	4,512.00	93,790.10
0000345977	*REPROGRAPHICS SPEC III	54,724.80	58,489.60	3,764.80	59,150.52	42.18	0.00	59,192.70
0000342554	LCARE ASSISTANT	55,224.00	56,745.00	1,521.00	56,394.00	0.00	3,659.33	60,053.33
0000330745	SUPT CONTROL CENTER	120,981.90	124,611.50	3,629.60	123,773.92	0.00	19,171.02	142,944.94

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0000356753	DISPATCHER RADIO COMMUNICATION	59,342.40	61,131.20	1,788.80	59,036.04	2,989.65	3,056.56	65,082.25
0000332063	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	62,616.96	11,446.38	232.24	74,295.58
0000349169	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,996.62	12,201.83	433.28	70,631.73
0000353574	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	36,515.55	4,852.05	0.00	41,367.60
0000356936	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	51,648.70	11,988.91	0.00	63,637.61
0000347971	PROJECT MANAGER II	118,404.52	121,956.90	3,552.38	121,137.55	0.00	4,613.73	125,751.28
0000329892	GIS ANALYST III (DATE LAST EMPLOYED 24-Apr-2026)	96,449.08	99,342.62	2,893.54	81,236.89	0.00	2,423.47	83,660.36
0000324791	TRANSIT POLICE CORPORAL	86,777.60	90,251.20	3,473.60	85,979.26	43,115.84	12,480.10	141,575.20
0000333040	DIR TECH APPLICATIONS (DATE LAST EMPLOYED 01-Jul-2025)	189,412.86	189,412.86	0.00	96,174.15	0.00	9,411.40	105,585.55
0000350237	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	38,481.69	7,037.48	2,376.24	47,895.41
0000355685	ENVIR HEALTH & SAFETY SPEC II	70,500.04	89,316.76	18,816.72	77,266.21	0.00	0.00	77,266.21
0000320851	*RAIL STATION CLEANER	41,121.60	42,348.80	1,227.20	48,915.01	41,514.72	0.00	90,429.73
0000355804	BUS STOP PLANNER II	71,500.00	73,645.00	2,145.00	72,300.68	0.00	4,248.78	76,549.46
0000332723	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	68,009.96	42,902.51	1,349.20	112,261.67
0000333585	*JOURNEYMAN PAINTER	63,876.80	65,811.20	1,934.40	69,491.37	14,945.04	400.00	84,836.41
0000343037	TECH COMM & CHG MGMT ANALYST	89,361.48	92,042.34	2,680.86	91,423.84	0.00	2,832.08	94,255.92
0000354147	*JOURNEYMAN ELEC POWER ELECT	60,777.60	63,897.60	3,120.00	59,532.07	35,558.90	400.00	95,490.97
0000355681	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,557.77	20,225.04	238.66	71,021.47
0000346260	RIDESTORE COORDINATOR	42,646.50	59,455.50	16,809.00	47,735.25	2,574.48	0.00	50,309.73
0000355199	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,375.80	16,751.74	0.00	67,127.54
0000342745	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	56,269.98	12,190.88	4,870.24	73,331.10
0000342679	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	64,992.15	11,079.20	3,796.80	79,868.15
0000316118	*JOURNEYMAN STRUCTURAL INSPECT	64,916.80	66,851.20	1,934.40	70,901.48	21,632.76	0.00	92,534.24
0000345661	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	62,132.81	25,446.28	2,931.20	90,510.29
0000348668	*STATION AGENT	51,937.60	53,497.60	1,560.00	55,765.32	20,565.81	0.00	76,331.13
0000353796	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	40,003.04	1,014.39	2,730.24	43,747.67
0000317674	PROTECTIVE SPEC POLICE CADET	47,070.40	48,484.80	1,414.40	55,987.68	5,478.89	0.00	61,466.57
0000303250	ENTERPRISE TELE ENGINEER	103,530.44	106,636.40	3,105.96	95,666.27	0.00	16,268.89	111,935.16
0000334984	SR INFORMATION SYSTEMS ANALYST	115,240.84	118,698.32	3,457.48	117,900.60	0.00	16,739.52	134,640.12
0000344704	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	71,506.24	54,272.71	400.00	126,178.95
0000344839	AGM CHF POLICE & EMERG MGMT	233,836.72	240,852.04	7,015.32	239,593.39	0.00	5,558.13	245,151.52
0000322672	*JOURNEYMAN ET-RAIL CAR MAINT	64,396.80	66,331.20	1,934.40	72,855.59	40,795.66	400.00	114,051.25
0000350145	*JOURNEYMAN ET-HVAC	62,025.60	65,811.20	3,785.60	62,519.66	1,105.92	400.00	64,025.58
0000348855	TRANSIT POLICE OFFICER SPECIAL	65,936.00	68,598.40	2,662.40	74,791.48	37,580.23	0.00	112,371.71
0000303679	COST ANALYST	95,662.58	98,532.46	2,869.88	97,870.52	0.00	3,789.72	101,660.24

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0000343399	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,883.10	8,396.03	0.00	69,279.13
0000351471	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	46,300.10	535.20	892.00	47,727.30
0000327036	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	74,719.80	38,705.09	400.00	113,824.89
0000322431	*JOURNEYMAN ET-TRAIN CONTROL	64,396.80	66,331.20	1,934.40	65,725.86	36,891.22	400.00	103,017.08
0000354918	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,576.01	14,135.31	0.00	67,711.32
0000303170	*JOURNEYMAN AA BUS TECHNICIAN	64,916.80	66,851.20	1,934.40	72,027.86	26,862.30	400.00	99,290.16
0000335355	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	70,509.82	88,109.54	400.00	159,019.36
0000357863	*SERVICEPERSON I	41,163.20	46,384.00	5,220.80	46,450.31	10,514.55	686.08	57,650.94
0000358107	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	34,994.22	5,547.64	0.00	40,541.86
0000338983	(DATE LAST EMPLOYED 02-Mar-2026) *BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,035.52	26,742.34	265.63	92,043.49
0000348448	*JOURNEYMAN ET-TRAIN CONTROL	62,025.60	65,811.20	3,785.60	69,131.16	39,252.94	400.00	108,784.10
0000355357	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	42,463.50	10,589.95	185.36	53,238.81
0000349199	SR TECH PROJECT MANAGER	117,849.68	121,385.42	3,535.74	120,569.75	0.00	0.00	120,569.75
0000323934	*JOURNEYMAN ELEC POWER ELECT	57,740.80	57,740.80	0.00	52,947.70	7,682.58	0.00	60,630.28
0000343274	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	53,559.86	8,125.38	0.00	61,685.24
0000302707	MGR TALENT ACQUISITION OPS	111,223.58	114,560.42	3,336.84	113,790.57	0.00	6,609.26	120,399.83
0000304643	CJIT TEAM LEAD	69,825.60	71,926.40	2,100.80	77,481.10	28,411.92	4,495.40	110,388.42
0000357303	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,737.95	18,869.20	0.00	68,607.15
0000329931	*SERVICEPERSON V	59,633.60	61,443.20	1,809.60	47,425.59	6,702.47	4,003.10	58,131.16
0000329153	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	39,735.92	0.00	1,851.12	41,587.04
0000336908	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,557.12	13,396.42	0.00	77,953.54
0000324227	MGR CONTINUOUS IMPROVEMENT	128,754.08	132,616.90	3,862.82	131,215.69	0.00	5,102.02	136,317.71
0000352864	SR DIR GOVT & COMM AFFAIRS	150,077.20	154,579.62	4,502.42	123,813.91	0.00	16,647.04	140,460.95
0000359425	(DATE LAST EMPLOYED 03-Apr-2026) *JOURNEYMAN RAIL CAR MECHANIC	57,740.80	57,740.80	0.00	21,985.92	0.00	0.00	21,985.92
0000355110	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	46,819.17	10,469.46	185.36	57,473.99
0000349884	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,996.73	5,421.36	0.00	28,418.09
0000353584	PUBLIC HEALTH SPECIALIST	78,348.66	80,699.32	2,350.66	74,880.65	0.00	4,966.24	79,846.89
0000359085	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	37,283.12	6,247.30	0.00	43,530.42
0000351986	BUDGET ANALYST III	90,006.54	92,706.90	2,700.36	87,805.10	0.00	11,412.94	99,218.04
0000348388	(DATE LAST EMPLOYED 27-May-2026) FIELD INSPECTOR II	61,522.50	63,375.00	1,852.50	63,045.48	11,595.38	5,083.13	79,723.99
0000334356	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,553.45	16,192.63	2,728.27	82,474.35
0000339547	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,117.96	7,853.99	0.00	70,971.95
0000357561	DEPARTMENT ADMINISTRATOR	75,000.12	77,250.16	2,250.04	76,731.17	0.00	991.18	77,722.35
0000330171	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	64,455.23	4,119.26	5,194.40	73,768.89

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0000351999	CONTRACT SPECIALIST III	85,284.42	87,843.08	2,558.66	87,252.79	0.00	0.00	87,252.79
0000347857	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	45,095.60	8,833.43	1,171.66	55,100.69
0000346047	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,973.00	31,484.73	4,236.06	96,693.79
0000349275	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	53,291.03	13,310.67	433.28	67,034.98
0000357736	*PT BUS OPERATOR	0.00	0.00	0.00	24,036.07	571.60	442.02	25,049.69
0000351345	AUDITOR III	91,520.00	94,265.60	2,745.60	93,632.00	0.00	0.00	93,632.00
0000355802	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,933.03	5,004.49	3,968.34	55,905.86
0000316386	FARE COLLECTION COORDINATOR OP	58,344.00	65,559.00	7,215.00	65,569.88	21,678.28	0.00	87,248.16
0000304885	*JOURNEYMAN ET-TRAIN CONTROL	64,916.80	66,851.20	1,934.40	64,597.34	12,050.61	4,899.60	81,547.55
0000352739	SR SOFTWARE DEVELOPER	98,325.24	101,275.20	2,949.96	100,594.48	0.00	9,348.48	109,942.96
0000328122	DIR SGR PROGRAM MGMT	173,863.30	179,079.42	5,216.12	177,878.11	0.00	0.00	177,878.11
0000316714	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,299.35	36,219.75	2,119.36	102,638.46
0000306228	MGR ACCOUNTING (DATE LAST EMPLOYED 01-May-2026)	143,406.64	147,708.86	4,302.22	121,167.67	0.00	30,520.62	151,688.29
0000332079	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	59,561.55	898.83	3,237.76	63,698.14
0000345776	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	67,568.50	4,556.16	0.00	72,124.66
0000348819	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	21,387.37	0.00	0.00	21,387.37
0000321710	MGR ENGAGEMENT & OUTREACH	103,681.76	106,792.40	3,110.64	106,074.67	0.00	4,929.98	111,004.65
0000304555	RESIDENT ENGINEER	110,000.02	113,300.20	3,300.18	107,809.90	0.00	3,050.46	110,860.36
0000353418	SUPV BUS MAINTENANCE	70,720.00	72,841.60	2,121.60	72,737.22	38,264.11	0.00	111,001.33
0000353891	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,923.48	18,270.36	1,848.16	72,042.00
0000347819	BUILDING MAINT SPEC III	73,070.66	75,262.98	2,192.32	74,757.21	0.00	0.00	74,757.21
0000306609	*MATERIAL CONTROLLER	59,696.00	61,464.00	1,768.00	62,370.83	0.00	0.00	62,370.83
0000349828	*JOURNEYMAN BUS TECHNICIAN	61,630.40	62,608.00	977.60	69,292.19	31,671.51	400.00	101,363.70
0000304167	SUPT CONTROL CENTER	112,651.76	116,031.50	3,379.74	115,251.59	0.00	19,189.84	134,441.43
0000345695	MGR ICS SCADA	139,500.14	139,500.14	0.00	139,500.28	0.00	5,374.70	144,874.98
0000358698	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	55,903.50	7,013.63	0.00	62,917.13
0000336309	SYSTEM SAFETY ENGINEER III	111,787.00	115,140.74	3,353.74	114,367.79	0.00	0.00	114,367.79
0000330610	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	68,442.30	21,572.75	400.00	90,415.05
0000304658	*MATERIAL CONTROLLER	59,696.00	61,464.00	1,768.00	57,015.30	0.00	4,366.60	61,381.90
0000338897	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,795.91	16,238.03	973.38	80,007.32
0000330624	*JOURNEYMAN ET-HVAC	63,876.80	65,811.20	1,934.40	68,206.62	5,836.55	400.00	74,443.17
0000346696	SR GRAPHICS DESIGNER	83,821.92	86,336.64	2,514.72	85,756.57	0.00	1,550.08	87,306.65
0000320604	SUPV BUS MAINTENANCE	75,192.00	77,459.20	2,267.20	77,550.55	3,853.70	1,489.60	82,893.85
0000329559	PROJECT MANAGER I	113,186.58	116,582.18	3,395.60	115,200.87	0.00	6,576.44	121,777.31
0000355209	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,056.98	32,291.58	0.00	84,348.56

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0000329582	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,177.03	24,022.62	2,780.08	88,979.73
0000305119	DIR BUS TRANSPORTATION	108,665.70	135,000.06	26,334.36	113,641.58	0.00	15,885.76	129,527.34
0000350682	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	47,717.66	14,499.82	853.20	63,070.68
0000347566	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	67,971.92	8,503.95	400.00	76,875.87
0000305549	DISPATCHER RADIO COMMUNICATION	72,800.00	74,984.00	2,184.00	80,241.37	16,360.36	9,973.95	106,575.68
0000341389	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	41,061.37	1,605.60	0.00	42,666.97
0000330921	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	36,970.98	3,481.44	1,393.44	41,845.86
0000341886	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,858.32	8,332.62	4,173.52	73,364.46
0000341496	TRANSIT POLICE SERGEANT	95,617.60	99,444.80	3,827.20	107,186.32	38,179.38	1,912.40	147,278.10
0000356860	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 13-Jul-2026)	63,419.20	65,936.00	2,516.80	66,198.42	19,333.48	0.00	85,531.90
0000322984	ENGINEERING CAD SPECIALIST III	84,741.02	87,283.30	2,542.28	86,026.01	0.00	671.42	86,697.43
0000345027	INSTRUCTOR BUS TECHNICAL	77,958.40	80,308.80	2,350.40	81,861.70	19,253.80	0.00	101,115.50
0000347298	DIR LITIGATION & ADMN	170,775.28	195,000.00	24,224.72	179,124.43	0.00	0.00	179,124.43
0000316528	SUPV STATION CARE	70,824.00	72,966.40	2,142.40	74,189.92	8,455.43	1,403.20	84,048.55
0000359191	*HOSTLER JUNIOR APPRENTICE	44,844.80	44,844.80	0.00	25,221.67	5,282.42	0.00	30,504.09
0000334693	SR MGR FIELD INSP SUPPORT SVCS	129,863.76	133,759.86	3,896.10	132,861.10	0.00	12,004.09	144,865.19
0000318737	DEPARTMENT ADMINISTRATOR	73,098.74	75,291.84	2,193.10	74,785.98	0.00	7,239.62	82,025.60
0000359272	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	32,864.40	3,566.25	0.00	36,430.65
0000338545	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	47,293.99	3,758.40	464.48	51,516.87
0000351626	SUPV CUSTOMER INFO CENTR	68,648.58	70,708.04	2,059.46	70,232.96	0.00	0.00	70,232.96
0000349793	CJIT-POLICE DISPATCHER (DATE LAST EMPLOYED 23-Jan-2026)	55,536.00	57,220.80	1,684.80	30,936.11	10,863.12	5,190.60	46,989.83
0000344565	*BUS OPERATOR (DATE LAST EMPLOYED 16-Apr-2026)	58,614.40	60,382.40	1,768.00	53,840.11	10,570.54	1,625.68	66,036.33
0000315343	SUPV CAR REPAIR INSPECTION	75,150.40	77,417.60	2,267.20	79,172.61	36,852.19	5,781.39	121,806.19
0000355089	*SERVICEPERSON VII GROUNDSKEEPR	43,284.80	46,987.20	3,702.40	48,597.54	37,938.07	0.00	86,535.61
0000350002	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	50,883.60	6,733.55	5,756.00	63,373.15
0000317740	REVENUE OPERATIONS ANALYST II	66,626.30	68,625.18	1,998.88	68,164.02	0.00	2,005.98	70,170.00
0000339045	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,979.66	18,185.91	0.00	83,165.57
0000355345	*BUS OPERATOR (DATE LAST EMPLOYED 15-Nov-2025)	42,848.00	48,193.60	5,345.60	18,344.24	3,643.68	0.00	21,987.92
0000320555	TRANSIT POLICE OFFICER	90,251.20	86,777.60	-3,473.60	87,903.60	51,233.96	8,903.18	148,040.74
0000359008	PROTECTIVE SPEC POLICE CADET	44,366.40	44,366.40	0.00	31,851.35	9,470.58	0.00	41,321.93
0000327107	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	68,086.61	17,533.18	300.47	85,920.26
0000323162	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	63,929.51	21,088.25	936.96	85,954.72
0000323530	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	62,279.20	18,326.68	1,405.44	82,011.32
0000359697	SAFETY OPERATIONAL OFFICER	87,009.00	87,009.00	0.00	23,425.50	0.00	0.00	23,425.50

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0000345237	SUPV STATION CARE	47,528.00	64,480.00	16,952.00	57,207.56	21,588.92	564.96	79,361.44
0000345796	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,306.84	15,283.66	1,857.92	77,448.42
0000356034	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	53,675.86	538.95	400.00	54,614.81
0000337470	FIELD INSPECTOR III	73,437.00	75,640.50	2,203.50	93,033.94	47,258.69	0.00	140,292.63
0000337168	*SR TRAFFIC CHECKER	45,822.40	47,216.00	1,393.60	51,067.77	0.00	0.00	51,067.77
0000352278	*RAIL OPERATOR (DATE LAST EMPLOYED 29-Jul-2026)	46,779.20	52,270.40	5,491.20	55,653.23	22,085.24	884.41	78,622.88
0000319278	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,851.20	2,454.40	69,203.35	14,598.63	400.00	84,201.98
0000348896	CJIT-POLICE DISPATCHER	55,536.00	57,220.80	1,684.80	62,887.05	16,608.66	2,751.00	82,246.71
0000342865	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	55,763.07	3,746.64	3,945.49	63,455.20
0000315347	*JOURNEYMAN TRACK WALKER	64,916.80	66,851.20	1,934.40	69,679.28	10,280.21	0.00	79,959.49
0000355124	SUPV STATION CARE	46,779.20	64,480.00	17,700.80	53,161.92	10,630.33	1,112.16	64,904.41
0000347342	DEPARTMENT ADMINISTRATOR	76,123.58	78,407.42	2,283.84	77,880.50	0.00	0.00	77,880.50
0000339602	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	49,802.76	5,628.28	6,914.30	62,345.34
0000358446	*BUS OPERATOR (DATE LAST EMPLOYED 17-May-2026)	42,848.00	44,137.60	1,289.60	31,289.58	4,811.48	169.76	36,270.82
0000338428	FIELD INSPECTOR III	71,799.00	73,963.50	2,164.50	80,988.63	22,152.80	6,770.51	109,911.94
0000334898	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	60,267.35	10,489.97	3,703.72	74,461.04
0000316151	BUS RADIO MAINTENANCE SPEC	85,134.40	87,692.80	2,558.40	88,513.70	10,252.94	0.00	98,766.64
0000350115	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	32,316.44	1,457.79	2,923.38	36,697.61
0000358254	CHF OPERATIONS & URBAN PLNG	314,485.08	341,136.64	26,651.56	333,961.85	0.00	0.00	333,961.85
0000347456	PROJECT MANAGER I	98,609.68	101,568.22	2,958.54	100,885.86	0.00	0.00	100,885.86
0000357947	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	47,367.09	14,259.34	0.00	61,626.43
0000306641	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,347.83	20,767.20	0.00	85,115.03
0000335048	CJIT-POLICE DISPATCHER	65,187.20	67,163.20	1,976.00	72,790.86	23,889.83	4,843.50	101,524.19
0000354246	*BUS OPERATOR (DATE LAST EMPLOYED 14-Apr-2026)	46,779.20	48,193.60	1,414.40	44,446.11	10,227.71	0.00	54,673.82
0000357572	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,577.38	3,437.08	185.36	47,199.82
0000339500	*STATION AGENT	51,937.60	53,497.60	1,560.00	55,264.88	7,191.41	0.00	62,456.29
0000353575	*STATION AGENT	51,937.60	53,497.60	1,560.00	37,407.56	37.46	3,547.13	40,992.15
0000323903	*SERVICEPERSON I	45,552.00	46,904.00	1,352.00	44,771.75	76.12	0.00	44,847.87
0000342139	SUPV APARC SYSTEM	67,938.00	69,976.14	2,038.14	61,546.43	0.00	3,322.20	64,868.63
0000332672	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	47,041.92	4,464.97	2,831.76	54,338.65
0000343632	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	50,223.16	2,140.46	0.00	52,363.62
0000305202	DIVISION DISPATCHER	74,900.80	77,168.00	2,267.20	86,750.40	3,294.04	2,968.00	93,012.44
0000337936	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	44,917.75	22,668.24	1,594.64	69,180.63
0000303748	*JOURNEYMAN BUS TECHNICIAN	64,022.40	65,915.20	1,892.80	70,801.52	44,578.55	400.00	115,780.07

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0000333520	*STATION AGENT	51,937.60	53,497.60	1,560.00	57,532.24	23,153.33	0.00	80,685.57
0000321025	*BUS OPERATOR (DATE LAST EMPLOYED 01-May-2026)	59,134.40	60,902.40	1,768.00	52,476.59	13,690.81	2,576.64	68,744.04
0000306647	*JOURNEYMAN AUTOMOTIVE TECH	64,916.80	66,851.20	1,934.40	59,890.48	16,770.58	400.00	77,061.06
0000354037	FINANCIAL ANALYST II	84,923.02	87,470.76	2,547.74	86,882.98	0.00	0.00	86,882.98
0000347757	*HOSTLER JUNIOR APPRENTICE	43,534.40	49,275.20	5,740.80	50,005.26	7,988.18	0.00	57,993.44
0000346278	PROGRAM MGR	110,592.82	113,910.68	3,317.86	113,145.19	0.00	0.00	113,145.19
0000350444	*BUS OPERATOR (DATE LAST EMPLOYED 13-May-2026)	50,731.20	52,270.40	1,539.20	35,580.86	5,865.81	1,733.97	43,180.64
0000339934	SR MGR MATERIALS	134,550.00	138,586.50	4,036.50	125,235.15	0.00	17,963.46	143,198.61
0000354406	TRANSIT POLICE OFFICER	68,598.40	74,214.40	5,616.00	80,352.12	37,986.85	2,776.94	121,115.91
0000346207	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,063.48	13,669.93	4,683.42	79,416.83
0000323910	MGR CIVIL & STRUC ENGINEERING	136,185.92	140,271.56	4,085.64	139,329.98	0.00	0.00	139,329.98
0000356165	DISPATCHER RADIO COMMUNICATION	58,843.20	60,611.20	1,768.00	62,071.11	10,187.41	1,592.80	73,851.32
0000324395	SAFETY OPERATIONAL OFFICER	83,518.50	86,034.00	2,515.50	85,982.95	5,391.29	9,072.84	100,447.08
0000354146	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,964.89	10,919.63	0.00	60,884.52
0000358612	*BUS OPERATOR	44,137.60	44,137.60	0.00	40,439.10	12,361.60	0.00	52,800.70
0000345851	CUSTOMER CARE REP	51,168.00	52,708.50	1,540.50	38,859.18	393.60	6,102.18	45,354.96
0000335320	FOREMAN MAINT LANDSCAPE	43,513.60	68,744.00	25,230.40	49,493.25	15,843.69	0.00	65,336.94
0000338586	MGR FIELD INSPECTION SERVICES	117,065.52	120,577.60	3,512.08	119,767.49	0.00	0.00	119,767.49
0000347993	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	41,240.41	2,827.98	0.00	44,068.39
0000333327	INSTRUCTOR TRACK	81,036.80	83,470.40	2,433.60	84,960.47	40,896.63	11,838.35	137,695.45
0000357767	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	50,619.68	14,061.86	0.00	64,681.54
0000322028	ASSET MGMT PROGRAM ANALYST	102,583.78	105,661.40	3,077.62	104,138.49	0.00	12,733.56	116,872.05
0000302937	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	75,130.08	9,569.70	400.00	85,099.78
0000335567	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	57,600.10	24,064.84	5,429.50	87,094.44
0000352599	*BUS OPERATOR (DATE LAST EMPLOYED 24-Apr-2024)	41,600.00	41,600.00	0.00	49,280.56	0.00	0.00	49,280.56
0000355818	*BUS OPERATOR (DATE LAST EMPLOYED 08-Jun-2026)	42,848.00	48,193.60	5,345.60	43,715.81	3,105.68	4,088.71	50,910.20
0000319669	TRANSIT POLICE MAJOR	143,769.60	143,773.50	3.90	144,099.61	0.00	23,814.16	167,913.77
0000358102	AUDITOR I	48,000.16	49,440.30	1,440.14	49,108.12	0.00	0.00	49,108.12
0000349019	SUPV BUS MAINTENANCE	66,768.00	68,785.60	2,017.60	71,741.82	35,956.63	3,968.40	111,666.85
0000322050	CONFIG MGMT SPECIALIST III	78,059.80	80,401.62	2,341.82	79,552.38	0.00	309.24	79,861.62
0000355803	*JOURNEYMAN ET-HVAC	60,777.60	63,897.60	3,120.00	64,714.06	14,519.25	400.00	79,633.31
0000333876	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,238.94	8,594.51	2,858.02	71,691.47
0000359081	*SERVICEPERSON I	44,595.20	44,595.20	0.00	26,483.47	2,814.32	0.00	29,297.79
0000305958	*STATION AGENT	52,977.60	54,537.60	1,560.00	56,370.62	3,765.57	0.00	60,136.19

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0000357769	*RAIL STATION CLEANER	34,944.00	39,811.20	4,867.20	38,531.19	2,497.41	0.00	41,028.60
0000337283	DEPUTY CHF SAFETY & QA	221,557.70	228,204.60	6,646.90	233,485.31	0.00	0.00	233,485.31
0000321693	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	62,748.09	33,650.28	2,108.16	98,506.53
0000348844	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	44,684.78	5,850.66	0.00	50,535.44
0000324188	FOREMAN POWER	71,406.40	73,548.80	2,142.40	77,682.44	14,935.99	565.76	93,184.19
0000330392	GEN SUPT BUS TRANS OPERATIONS	94,889.60	97,736.34	2,846.74	96,327.65	0.00	8,520.61	104,848.26
0000355515	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	47,353.96	2,861.40	1,853.60	52,068.96
0000358108	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,848.63	11,447.27	0.00	58,295.90
0000337916	*JOURNEYMAN ET-HVAC	63,876.80	65,811.20	1,934.40	70,943.79	14,590.84	400.00	85,934.63
0000317506	DATA WAREHOUSE ARCHITECT	108,850.30	112,115.90	3,265.60	111,362.42	0.00	35,934.59	147,297.01
0000334770	SUPV BUS TRANSPORTATION	64,646.40	66,601.60	1,955.20	76,069.09	14,481.87	6,404.00	96,954.96
0000357473	*BUS OPERATOR (DATE LAST EMPLOYED 26-Dec-2025)	42,848.00	44,137.60	1,289.60	25,709.29	5,574.65	0.00	31,283.94
0000358740	*BUS OPERATOR (DATE LAST EMPLOYED 09-Mar-2026)	44,137.60	44,137.60	0.00	21,105.27	1,199.71	0.00	22,304.98
0000355198	*MATERIAL CONTROLLER	51,979.20	54,704.00	2,724.80	55,337.37	1,745.03	0.00	57,082.40
0000305985	HR GENERALIST III-PRF ANALYTIC	80,634.06	83,053.10	2,419.04	79,393.73	0.00	11,087.29	90,481.02
0000331990	SUPV BUS TRANSPORTATION	74,984.00	77,251.20	2,267.20	81,762.69	28,135.24	3,705.28	113,603.21
0000332759	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	96,050.14	46,809.84	4,589.20	147,449.18
0000320838	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	33,597.31	11,941.25	0.00	45,538.56
0000307120	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,053.57	14,506.16	708.72	78,268.45
0000322931	DIVISION DISPATCHER (DATE LAST EMPLOYED 09-Dec-2025)	64,667.20	66,622.40	1,955.20	33,742.69	3,965.29	5,878.48	43,586.46
0000337539	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,069.89	17,352.51	2,090.16	81,512.56
0000302351	*JOURNEYMAN AA BUS TECHNICIAN	64,916.80	66,851.20	1,934.40	74,681.21	28,326.21	400.00	103,407.42
0000358053	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	69,514.52	34,553.71	0.00	104,068.23
0000356046	*SERVICEPERSON VII GROUNDSKEEPR	43,784.00	46,987.20	3,203.20	48,068.97	36,146.19	0.00	84,215.16
0000335383	SUPV BUS TRANSPORTATION	69,908.80	72,009.60	2,100.80	76,336.19	13,591.64	0.00	89,927.83
0000357374	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	48,733.69	24,465.27	0.00	73,198.96
0000357457	ADMINISTRATIVE ASSISTANT	42,295.50	43,582.50	1,287.00	42,358.81	1,689.05	670.50	44,718.36
0000345999	SR INFORMATION SPECIALIST	75,037.56	77,288.90	2,251.34	76,769.49	0.00	0.00	76,769.49
0000317536	QA ENGINEER	106,202.98	109,389.28	3,186.30	95,787.30	0.00	20,615.75	116,403.05
0000306664	FOREMAN POWER (DATE LAST EMPLOYED 01-Feb-2026)	75,899.20	75,899.20	0.00	20,142.50	0.00	30,978.19	51,120.69
0000353882	MAINTENANCE PLANNER BUS (DATE LAST EMPLOYED 06-Oct-2025)	69,056.00	71,136.00	2,080.00	21,452.40	2,298.20	1,732.92	25,483.52
0000326616	TRANSIT POLICE OFFICER	74,214.40	74,214.40	0.00	35,290.08	11,747.64	0.00	47,037.72
0000349190	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	50,213.69	7,549.02	0.00	57,762.71
0000329163	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	39,422.16	11,076.58	2,486.64	52,985.38

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0000358884	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	44,807.61	6,643.28	2,639.70	54,090.59
0000322162	*SERVICEPERSON IV (DATE LAST EMPLOYED 20-Feb-2026)	47,840.00	49,275.20	1,435.20	33,094.35	3,084.46	2,463.76	38,642.57
0000305608	BUS MECH ELEC ENGINEER	101,219.30	104,256.10	3,036.80	103,555.58	0.00	0.00	103,555.58
0000351272	TRANSIT POLICE OFFICER SPECIAL	74,214.40	83,428.80	9,214.40	88,388.40	68,870.70	401.10	157,660.20
0000358804	*SERVICEPERSON I (DATE LAST EMPLOYED 08-May-2026)	42,411.20	42,411.20	0.00	27,608.73	45.88	0.00	27,654.61
0000351780	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	42,443.99	6,941.41	3,164.16	52,549.56
0000356738	SR GRAPHICS DESIGNER	80,000.18	82,400.24	2,400.06	81,846.59	0.00	0.00	81,846.59
0000344955	*JOURNEYMAN OVERHAULER	62,982.40	65,811.20	2,828.80	67,063.60	10,065.23	400.00	77,528.83
0000348428	TRANSIT POLICE CORPORAL (DATE LAST EMPLOYED 10-Jul-2026)	90,251.20	90,251.20	0.00	95,811.73	36,675.47	1,822.39	134,309.59
0000326524	RAMS ENGINEER VI	108,036.50	111,277.66	3,241.16	110,530.32	0.00	0.00	110,530.32
0000350207	*JOURNEYMAN BODY REPAIR	60,777.60	63,897.60	3,120.00	65,000.38	2,402.12	400.00	67,802.50
0000323588	SUPV BUS TRANSPORTATION	69,264.00	71,344.00	2,080.00	71,739.80	20,999.49	9,604.00	102,343.29
0000317725	*STATION AGENT	52,977.60	54,537.60	1,560.00	60,197.78	16,464.08	0.00	76,661.86
0000315245	SUPT RAIL LINE	79,707.94	82,099.42	2,391.48	79,653.19	0.00	16,630.45	96,283.64
0000358803	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	50,990.00	7,845.75	0.00	58,835.75
0000358697	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	51,538.84	7,787.13	0.00	59,325.97
0000352018	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	68,450.20	18,675.34	1,585.00	88,710.54
0000357565	*BUS OPERATOR (DATE LAST EMPLOYED 14-Apr-2026)	42,848.00	44,137.60	1,289.60	41,220.68	9,768.28	509.28	51,498.24
0000348058	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	58,751.65	9,642.37	866.57	69,260.59
0000304107	OFFICE ADMINISTRATOR II	73,766.42	75,979.54	2,213.12	75,469.08	0.00	1,557.39	77,026.47
0000342141	*JOURNEYMAN TRACK WALKER	63,876.80	65,811.20	1,934.40	69,700.20	26,199.38	0.00	95,899.58
0000358372	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	66,333.69	20,604.91	0.00	86,938.60
0000346508	SYSTEM SAFETY ENGINEER III	111,787.00	115,140.74	3,353.74	114,188.99	0.00	0.00	114,188.99
0000356865	EEO INVESTIGATOR	75,765.04	78,038.22	2,273.18	77,513.81	0.00	0.00	77,513.81
0000305255	*SERVICEPERSON I (A)	46,654.40	48,027.20	1,372.80	49,107.97	277.09	0.00	49,385.06
0000335797	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	47,715.24	6,036.62	0.00	53,751.86
0000337540	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,419.17	16,742.41	4,884.15	82,045.73
0000357738	*BUS OPERATOR (DATE LAST EMPLOYED 24-Nov-2025)	42,848.00	44,137.60	1,289.60	20,291.44	4,868.29	0.00	25,159.73
0000306557	DIR MAINTENANCE OF WAY	154,304.80	158,934.10	4,629.30	163,866.11	0.00	21,517.28	185,383.39
0000320170	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	46,447.28	3,571.75	6,551.92	56,570.95
0000337373	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,688.32	16,718.48	696.72	82,103.52
0000324760	*JOURNEYMAN SUPPORT EQUIPMENT	64,396.80	66,331.20	1,934.40	61,439.70	574.02	400.00	62,413.72
0000321695	*RAIL OPERATOR	59,134.40	60,902.40	1,768.00	69,813.58	31,457.49	0.00	101,271.07
0000354428	*BUS OPERATOR (DATE LAST EMPLOYED 06-Apr-2026)	46,779.20	48,193.60	1,414.40	42,939.12	15,201.57	761.60	58,902.29

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0000357564	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	32,933.25	6,294.45	1,527.84	40,755.54
0000342060	TRANSIT POLICE OFFICER SPECIAL	80,246.40	90,251.20	10,004.80	99,792.57	65,590.85	0.00	165,383.42
0000306288	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,530.78	19,026.67	0.00	83,557.45
0000322143	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	67,043.86	287.01	400.00	67,730.87
0000331062	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,346.10	8,679.80	1,653.51	67,679.41
0000357390	*JOURNEYMAN RAIL CAR MECHANIC	60,320.00	62,608.00	2,288.00	65,860.45	42,627.24	400.00	108,887.69
0000356739	FINANCIAL ANALYST II	80,550.60	82,967.30	2,416.70	82,409.67	0.00	1,701.90	84,111.57
0000335653	*JOURNEYMAN ET-TELEPHONE MAINT	63,876.80	65,811.20	1,934.40	68,228.47	18,347.20	400.00	86,975.67
0000348163	*RAIL OPERATOR	54,683.20	60,382.40	5,699.20	58,025.72	11,540.79	4,113.54	73,680.05
0000304599	*MATERIAL CONTROLLER LEAD	61,380.80	63,211.20	1,830.40	62,303.90	444.46	0.00	62,748.36
0000330682	MGR SERVICE DEVELOPMENT	108,835.48	108,835.48	0.00	106,324.18	0.00	5,547.84	111,872.02
0000318004	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	53,475.66	11,423.76	0.00	64,899.42
0000352585	POLICE SUPPLY TECHNICIAN	43,118.40	44,428.80	1,310.40	44,169.12	795.33	0.00	44,964.45
0000322746	RESIDENT ENGINEER	120,603.86	124,222.02	3,618.16	123,387.38	0.00	9,109.63	132,497.01
0000350677	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,000.23	9,994.61	3,052.07	63,046.91
0000323596	SUPV BUS MAINTENANCE	75,920.00	78,208.00	2,288.00	82,614.60	23,834.80	3,008.00	109,457.40
0000327124	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	49,861.43	862.65	4,462.08	55,186.16
0000340617	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	45,999.90	6,188.44	0.00	52,188.34
0000357977	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	56,157.20	8,048.29	0.00	64,205.49
0000307094	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	53,731.72	3,250.86	6,371.72	63,354.30
0000355346	*JOURNEYMAN ET-RADIO MAINT	60,777.60	63,897.60	3,120.00	62,293.39	12,721.68	400.00	75,415.07
0000355389	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,195.40	23,694.38	2,409.68	75,299.46
0000321842	MGR REVENUE OPS SYSTEMS	104,033.28	107,154.32	3,121.04	106,434.15	0.00	16,073.16	122,507.31
0000341287	TRANSIT POLICE CORPORAL	83,428.80	90,251.20	6,822.40	85,514.98	15,922.53	9,307.16	110,744.67
0000357868	IT BUSINESS ANALYST III	90,000.04	92,700.14	2,700.10	92,077.36	0.00	1,901.55	93,978.91
0000328631	SUPV BUS TRANSPORTATION	74,984.00	77,251.20	2,267.20	77,625.98	19,694.37	4,617.62	101,937.97
0000320921	*JOURNEYMAN ET-RADIO MAINT	64,396.80	66,331.20	1,934.40	71,472.92	61,808.86	400.00	133,681.78
0000323594	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	50,281.69	4,751.06	3,770.32	58,803.07
0000320303	SR INSTRUCTOR INFRASTRUCTURE	97,732.44	100,664.46	2,932.02	99,884.83	0.00	0.00	99,884.83
0000337861	MGR SPECIFICATIONS	127,062.52	130,874.64	3,812.12	129,997.23	0.00	2,013.46	132,010.69
0000316538	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	53,849.30	14,064.38	4,923.04	72,836.72
0000329013	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,031.66	20,489.82	0.00	84,521.48
0000333107	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,382.08	4,401.01	2,083.36	65,866.45
0000332975	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	55,687.09	3,955.01	3,476.80	63,118.90
0000330690	SR TALENT ACQUISITION PARTNER	80,787.98	83,211.70	2,423.72	73,051.28	0.00	11,375.83	84,427.11

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0000327275	CUSTOMER CARE FIELD REP	63,823.50	65,754.00	1,930.50	65,375.98	3,414.95	5,310.90	74,101.83
0000341361	*JOURNEYMAN AA BUS TECHNICIAN	61,630.40	63,897.60	2,267.20	66,619.54	11,041.56	400.00	78,061.10
0000305150	HR GENERALIST II - TALENT ACQ	74,757.02	76,999.78	2,242.76	72,827.48	0.00	6,024.36	78,851.84
0000303497	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	45,418.05	677.09	5,930.51	52,025.65
0000303495	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	40,689.20	7,240.10	6,371.69	54,300.99
0000358311	*JOURNEYMAN ET-RAIL CAR MAINT	56,056.00	62,129.60	6,073.60	55,945.90	403.25	800.00	57,149.15
0000320357	*RAIL STATION CLEANER	41,121.60	42,348.80	1,227.20	43,245.20	19,224.93	0.00	62,470.13
0000343782	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,831.68	20,895.99	2,563.35	85,291.02
0000359013	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	39,864.17	6,621.28	0.00	46,485.45
0000328849	FOREMAN TRAIN CONTROL	71,552.00	73,715.20	2,163.20	77,215.60	49,239.44	1,984.64	128,439.68
0000337588	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	53,784.65	12,255.60	5,334.73	71,374.98
0000327463	FIELD INSPECTOR II	62,907.00	64,798.50	1,891.50	71,067.36	22,476.77	0.00	93,544.13
0000342305	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,417.14	17,889.97	0.00	80,307.11
0000320037	*RAIL OPERATOR	59,134.40	61,422.40	2,288.00	57,737.12	21,603.79	5,443.17	84,784.08
0000314842	MGR ENVIRON HEALTH & SAFETY	128,570.52	132,427.88	3,857.36	131,028.57	0.00	7,641.43	138,670.00
0000302279	SUPV BUS TRANSPORTATION	69,264.00	71,344.00	2,080.00	70,617.91	5,797.01	4,767.70	81,182.62
0000331210	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	61,402.45	8,919.26	4,544.26	74,865.97
0000314951	FOREMAN SIGN SHOP	68,660.80	70,740.80	2,080.00	59,993.33	2,658.30	14,420.24	77,071.87
0000333437	SR ADMINISTRATIVE ASSISTANT	54,853.50	56,511.00	1,657.50	56,471.21	0.00	405.72	56,876.93
0000353280	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	47,654.66	2,665.00	0.00	50,319.66
0000347205	PROTECTIVE SPEC POLICE CADET	47,070.40	48,484.80	1,414.40	48,294.36	7,368.88	2,564.10	58,227.34
0000352889	SERVICE PLANNER II (DATE LAST EMPLOYED 16-Jan-2026)	64,170.34	66,095.64	1,925.30	38,712.24	0.00	8,108.13	46,820.37
0000344629	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	68,307.11	6,914.51	400.00	75,621.62
0000356962	BUDGET ANALYST II	68,000.14	80,447.38	12,447.24	73,572.68	0.00	0.00	73,572.68
0000344474	QA ENGINEER	106,202.98	109,389.28	3,186.30	108,654.33	0.00	8,414.58	117,068.91
0000331135	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	59,801.39	12,217.24	1,227.27	73,245.90
0000357403	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	41,364.18	1,917.99	400.00	43,682.17
0000358207	*BUS OPERATOR (DATE LAST EMPLOYED 28-Jan-2026)	42,848.00	44,137.60	1,289.60	31,036.50	11,910.50	0.00	42,947.00
0000343554	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,281.29	3,716.20	0.00	66,997.49
0000343174	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	64,265.87	18,972.76	2,090.16	85,328.79
0000344253	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,969.48	44,625.36	0.00	110,594.84
0000352589	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,257.11	11,344.01	2,529.68	64,130.80
0000326541	*BUS OPERATOR	58,614.40	60,902.40	2,288.00	53,725.58	7,002.33	2,308.80	63,036.71
0000358988	*BUS OPERATOR (DATE LAST EMPLOYED 29-May-2026)	44,137.60	44,137.60	0.00	28,308.24	5,199.17	0.00	33,507.41

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0000335809	*JOURNEYMAN ET-HVAC	63,876.80	65,811.20	1,934.40	70,107.97	16,895.78	400.00	87,403.75
0000303429	REVENUE OPERATIONS ANALYST II	61,661.60	68,625.18	6,963.58	63,084.67	0.00	3,664.13	66,748.80
0000320602	MGR REVENUE ADMINISTRATION	91,126.62	93,860.52	2,733.90	93,013.15	0.00	8,968.28	101,981.43
0000346216	CHF SAFETY & QA OFFICER	279,779.24	288,172.82	8,393.58	301,260.92	0.00	0.00	301,260.92
0000335292	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	73,699.02	35,846.38	2,171.84	111,717.24
0000341801	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	58,225.29	7,487.25	1,851.13	67,563.67
0000306249	DEPUTY CHIEF OF POLICE	181,411.88	186,854.46	5,442.58	185,928.65	0.00	29,465.52	215,394.17
0000327292	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	46,835.33	3,737.75	3,732.27	54,305.35
0000316232	*RAIL STATION CLEANER	41,641.60	42,868.80	1,227.20	46,131.26	1,293.12	0.00	47,424.38
0000355390	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	42,379.47	10,225.64	1,853.60	54,458.71
0000304468	*RAIL STATION CLEANER	41,641.60	42,868.80	1,227.20	48,382.76	233.40	0.00	48,616.16
0000344426	SUPV BUS MAINTENANCE	60,590.40	66,372.80	5,782.40	67,758.82	32,208.89	400.00	100,367.71
0000357737	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	36,480.63	3,200.67	664.83	40,346.13
0000355704	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,340.07	10,978.70	3,707.20	63,025.97
0000358401	*BUS OPERATOR (DATE LAST EMPLOYED 12-May-2026)	42,848.00	44,137.60	1,289.60	44,956.01	9,270.17	0.00	54,226.18
0000358684	*BUS OPERATOR (DATE LAST EMPLOYED 10-Feb-2026)	44,137.60	44,137.60	0.00	21,938.58	2,385.41	0.00	24,323.99
0000302148	*JOURNEYMAN AA BUS TECHNICIAN	64,916.80	66,851.20	1,934.40	72,650.50	28,953.66	914.24	102,518.40
0000331455	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	86,231.48	30,601.62	4,172.00	121,005.10
0000357078	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,678.89	16,062.46	0.00	63,741.35
0000349281	*BUS OPERATOR (DATE LAST EMPLOYED 17-Apr-2026)	50,731.20	56,326.40	5,595.20	43,802.03	5,336.81	2,132.72	51,271.56
0000329888	TRANSIT POLICE LIEUTENANT	112,548.80	121,555.20	9,006.40	136,011.65	34,920.81	0.00	170,932.46
0000351613	*JOURNEYMAN BUS TECHNICIAN	59,217.60	62,420.80	3,203.20	65,652.37	14,827.68	400.00	80,880.05
0000353399	SR CERTIFICATION ANALYST	92,115.14	94,878.68	2,763.54	90,981.20	0.00	3,989.81	94,971.01
0000339751	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,725.22	14,316.07	4,240.34	82,281.63
0000336764	*JOURNEYMAN ET-HVAC	63,876.80	65,811.20	1,934.40	67,702.41	0.00	400.00	68,102.41
0000351521	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	74,417.12	18,727.92	3,487.00	96,632.04
0000303803	SUPT CONTROL CENTER	110,000.02	110,000.02	0.00	41,884.72	0.00	0.00	41,884.72
0000335561	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	69,417.55	15,591.35	400.00	85,408.90
0000357023	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,721.98	9,283.12	964.35	59,969.45
0000320554	SAFETY OPERATIONAL OFFICER	98,143.50	101,088.00	2,944.50	85,426.79	2,893.11	4,769.28	93,089.18
0000317058	*REVENUE AGENT	58,344.00	60,070.40	1,726.40	64,462.74	2,178.33	0.00	66,641.07
0000350742	SR TRANSIT SYSTEMS PLANNER	89,928.80	92,626.82	2,698.02	88,829.21	0.00	3,175.19	92,004.40
0000346784	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	69,843.96	48,236.20	400.00	118,480.16
0000344200	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	70,276.72	23,648.39	400.00	94,325.11

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0000352015	LEAD LEARNING TECH SPECIALIST	92,935.44	95,723.68	2,788.24	95,080.50	0.00	0.00	95,080.50
0000347969	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	72,762.12	39,675.21	7,734.80	120,172.13
0000342345	TRANSIT POLICE OFFICER SPECIAL	74,214.40	83,428.80	9,214.40	91,143.08	30,007.39	0.00	121,150.47
0000332704	SUPV RAIL LINE	70,824.00	72,966.40	2,142.40	73,356.24	22,725.91	9,695.53	105,777.68
0000357380	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	42,968.51	12,896.58	0.00	55,865.09
0000344205	(DATE LAST EMPLOYED 16-Jun-2026) *JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	61,698.52	1,447.53	400.00	63,546.05
0000305940	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	65,415.69	10,613.70	0.00	76,029.39
0000348322	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,820.14	25,756.45	0.00	83,576.59
0000319804	BUYER PLANNER III	88,645.70	91,305.24	2,659.54	90,691.79	0.00	0.00	90,691.79
0000332726	CIVIL ENGINEER V	103,997.66	107,117.66	3,120.00	106,398.95	0.00	0.00	106,398.95
0000302308	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	65,166.39	8,634.04	400.00	74,200.43
0000315643	OFFICE ENGINEER	100,123.14	103,126.92	3,003.78	102,433.92	0.00	0.00	102,433.92
0000328846	FOREMAN TRAIN CONTROL	71,552.00	73,715.20	2,163.20	77,001.92	24,144.24	2,835.20	103,981.36
0000354148	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,327.81	25,667.28	0.00	78,995.09
0000355687	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,624.09	12,800.68	0.00	62,424.77
0000358457	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	62,244.96	6,203.32	0.00	68,448.28
0000302121	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	71,962.11	41,116.71	400.00	113,478.82
0000328453	IT BUSINESS RELATIONSHIP MGR	93,545.14	96,351.58	2,806.44	95,704.22	0.00	4,817.59	100,521.81
0000306521	*RAIL STATION CLEANER	41,641.60	42,868.80	1,227.20	44,579.39	190.51	329.76	45,099.66
0000332059	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	42,697.55	8,343.28	2,083.36	53,124.19
0000305272	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	41,230.21	0.00	7,303.04	48,533.25
0000317293	MAINTENANCE PLANNER FACILITIES	65,249.60	67,225.60	1,976.00	70,705.06	13,350.10	7,756.80	91,811.96
0000332973	ENGINEERING CAD SPECIALIST III	82,273.36	84,741.80	2,468.44	84,172.47	0.00	0.00	84,172.47
0000341814	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,761.27	8,327.49	3,198.28	73,287.04
0000306094	MOBILITY CUSTOMER CARE REP	49,900.50	51,402.00	1,501.50	52,735.60	3,489.23	1,318.00	57,542.83
0000337280	*STATION AGENT	51,937.60	53,497.60	1,560.00	51,752.29	23,355.86	4,115.20	79,223.35
0000325324	*JOURNEYMAN ET-LABORATORY	64,396.80	66,331.20	1,934.40	67,464.14	0.00	400.00	67,864.14
0000337921	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,402.56	29,458.55	0.00	94,861.11
0000356043	TRANSIT POLICE OFFICER SPECIAL	68,598.40	71,344.00	2,745.60	73,430.51	30,956.19	6,431.26	110,817.96
0000337997	(DATE LAST EMPLOYED 21-May-2026) *JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	69,733.25	39,498.67	400.00	109,631.92
0000302241	CONTRACT PROFESSIONAL	0.00	0.00	0.00	77,200.00	1,250.00	0.00	78,450.00
0000346203	QA ENGINEER	98,395.18	101,347.22	2,952.04	88,972.50	0.00	8,969.49	97,941.99
0000321545	(DATE LAST EMPLOYED 01-May-2026) *BUS OPERATOR	59,134.40	60,902.40	1,768.00	61,762.38	21,539.65	3,119.80	86,421.83
0000302380	*MATERIAL CONTROLLER LEAD	61,380.80	63,211.20	1,830.40	68,043.90	3,252.27	0.00	71,296.17

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0000305564	*MATERIAL CONTROLLER LEAD	61,380.80	63,211.20	1,830.40	65,670.13	3,054.74	0.00	68,724.87
0000358510	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	41,203.00	11,783.88	0.00	52,986.88
0000345238	(DATE LAST EMPLOYED 15-May-2026) PROTECTIVE SPEC POLICE CADET	47,528.00	48,963.20	1,435.20	56,849.12	9,667.24	1,177.00	67,693.36
0000304649	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	61,395.63	8,884.69	1,653.68	71,934.00
0000335326	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	71,365.81	12,491.08	400.00	84,256.89
0000322436	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	25,153.01	1,914.63	0.00	27,067.64
0000351995	SR ASSET MANAGER	124,200.18	127,926.24	3,726.06	126,004.46	0.00	0.00	126,004.46
0000330757	(DATE LAST EMPLOYED 07-Jul-2026) *JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	65,796.32	4,591.76	2,424.96	72,813.04
0000346716	*JOURNEYMAN OVERHAULER	62,025.60	65,811.20	3,785.60	70,839.14	27,091.49	400.00	98,330.63
0000317601	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	67,842.31	1,385.60	0.00	69,227.91
0000358568	*SERVICEPERSON I	44,595.20	44,595.20	0.00	42,204.69	17,157.09	0.00	59,361.78
0000332652	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	63,269.66	2,331.14	1,349.20	66,950.00
0000357046	RIGHT OF WAY DATABASE SPEC	75,010.00	77,260.30	2,250.30	28,444.73	0.00	4,631.70	33,076.43
0000357670	(DATE LAST EMPLOYED 22-Dec-2025) *BUS OPERATOR	42,848.00	48,193.60	5,345.60	36,496.98	0.00	0.00	36,496.98
0000351341	(DATE LAST EMPLOYED 17-Jun-2026) *RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	39,391.01	12,378.78	482.64	52,252.43
0000351313	ELEV ESCALATOR SAFE INSPEC II	74,431.50	76,674.00	2,242.50	77,714.42	9,560.03	0.00	87,274.45
0000353919	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	36,043.09	4,136.10	3,738.02	43,917.21
0000320644	*RAIL STATION CLEANER	41,121.60	42,348.80	1,227.20	44,867.97	38,292.11	1,303.04	84,463.12
0000332119	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	56,696.96	17,020.58	0.00	73,717.54
0000321906	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	43,970.13	2,545.05	4,525.36	51,040.54
0000304933	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	51,838.83	8,445.78	0.00	60,284.61
0000338595	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	39,494.96	19,673.58	2,413.20	61,581.74
0000354676	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	51,504.37	19,012.06	0.00	70,516.43
0000349239	BILLING ANALYST I	59,483.58	61,268.22	1,784.64	59,913.92	0.00	3,064.07	62,977.99
0000333183	APARC SYS AMBASSADOR	42,390.40	43,680.00	1,289.60	42,815.40	661.50	672.00	44,148.90
0000357120	*JOURNEYMAN RAIL CAR MECHANIC	56,056.00	57,740.80	1,684.80	64,426.88	11,567.29	400.00	76,394.17
0000303514	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,476.90	13,875.28	1,216.64	79,568.82
0000302271	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	67,439.13	32,897.11	0.00	100,336.24
0000324650	*SERVICEPERSON I	44,595.20	44,595.20	0.00	28,782.52	305.85	0.00	29,088.37
0000308803	DISPATCHER RADIO COMMUNICATION	71,323.20	73,465.60	2,142.40	76,409.22	6,846.93	2,119.20	85,375.35
0000321624	*RAIL OPERATOR	59,134.40	60,902.40	1,768.00	65,128.88	10,821.91	0.00	75,950.79
0000344235	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	70,374.27	21,068.82	400.00	91,843.09
0000358563	ENVIR HEALTH & SAFETY SPEC III	95,593.68	95,593.68	0.00	84,196.11	0.00	0.00	84,196.11
0000354925	TRANSIT POLICE OFFICER SPECIAL	65,936.00	71,344.00	5,408.00	74,161.50	39,285.76	317.00	113,764.26

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0000342413	PROTECTIVE SPEC POLICE CADET	48,006.40	49,462.40	1,456.00	55,578.22	18,399.81	4,756.00	78,734.03
0000302313	FIELD DATA COLLECTION SPEC	46,215.00	47,619.00	1,404.00	47,295.00	0.00	0.00	47,295.00
0000330310	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	37,693.20	5,124.33	0.00	42,817.53
0000355686	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	50,631.68	10,068.88	838.06	61,538.62
0000351027	*BUS OPERATOR (DATE LAST EMPLOYED 15-Mar-2024)	41,600.00	41,600.00	0.00	56,398.40	0.00	0.00	56,398.40
0000315335	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	70,266.96	2,796.18	400.00	73,463.14
0000348764	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	67,574.08	14,148.59	3,827.98	85,550.65
0000302629	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	61,073.93	13,916.09	2,821.28	77,811.30
0000347576	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	45,257.95	17,897.70	0.00	63,155.65
0000334383	*MATERIAL CONTROLLER	58,656.00	60,424.00	1,768.00	60,403.64	0.00	0.00	60,403.64
0000333405	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	68,782.26	24,367.93	400.00	93,550.19
0000304554	RAIL SERVICES CONTROLLER	93,080.00	95,888.00	2,808.00	95,966.80	6,675.13	7,283.80	109,925.73
0000358105	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,409.82	10,362.31	0.00	60,772.13
0000319811	SCHEDULE ANALYST III (DATE LAST EMPLOYED 01-Nov-2025)	72,786.22	74,969.96	2,183.74	24,721.34	0.00	0.00	24,721.34
0000331292	SUPT BUS MAINTENANCE GARAGE	68,785.60	88,521.68	19,736.08	74,180.80	33,203.74	12,501.15	119,885.69
0000321475	TRANSIT POLICE LIEUTENANT	112,548.80	121,555.20	9,006.40	134,097.04	46,855.22	3,857.04	184,809.30
0000345817	SUPV BUS TRANSPORTATION	69,264.00	71,344.00	2,080.00	74,915.03	33,113.10	2,744.00	110,772.13
0000355891	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,512.45	13,521.81	0.00	64,034.26
0000344987	TRANSIT POLICE CORPORAL	71,344.00	77,168.00	5,824.00	78,714.45	51,231.37	8,403.50	138,349.32
0000333057	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	64,399.10	27,892.99	2,547.84	94,839.93
0000325719	POLICE ADMINISTRATOR	89,777.48	92,470.82	2,693.34	91,849.47	0.00	11,381.06	103,230.53
0000338447	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	20,391.79	0.00	2,373.09	22,764.88
0000350133	ACCOUNTING SPECIALIST III	53,976.00	62,010.00	8,034.00	59,411.44	5,587.75	213.90	65,213.09
0000306365	APARC COMM CTR OPR	53,102.40	54,704.00	1,601.60	49,207.46	621.96	5,701.50	55,530.92
0000344301	QA SPECIALIST	70,132.14	72,236.32	2,104.18	59,088.36	0.00	9,395.34	68,483.70
0000350454	MOBILITY CUSTOMER CARE REP	43,114.50	44,421.00	1,306.50	45,398.31	4,147.46	0.00	49,545.77
0000357036	FIELD INSPECTOR II	63,355.50	63,355.50	0.00	66,640.64	23,197.93	2,972.84	92,811.41
0000333479	SUPV POLICE RECORDS	64,563.20	68,515.20	3,952.00	70,914.66	15,919.43	6,396.00	93,230.09
0000342649	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	56,118.77	2,231.70	2,199.48	60,549.95
0000351988	CUSTOMER CARE REP	51,168.00	51,168.00	0.00	29,103.20	196.80	1,673.85	30,973.85
0000351435	APARC COMM CTR OPR (DATE LAST EMPLOYED 16-Jul-2026)	51,459.20	53,019.20	1,560.00	37,356.28	296.88	3,543.11	41,196.27
0000351634	SVC DESK SUPPORT AGENT	47,911.50	49,354.50	1,443.00	49,814.10	433.30	0.00	50,247.40
0000351647	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,869.66	9,341.90	0.00	62,211.56
0000317600	SUPV COMMUNICATIONS (DATE LAST EMPLOYED 01-May-2026)	71,635.20	73,798.40	2,163.20	57,948.41	18,101.88	6,486.04	82,536.33

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0000303500	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,983.02	15,458.64	1,190.96	81,632.62
0000323610	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	63,592.43	5,046.88	1,129.94	69,769.25
0000337786	*MATERIAL CONTROLLER LEAD	60,340.80	62,171.20	1,830.40	62,942.45	1,838.24	0.00	64,780.69
0000347997	INFORMATION SYS ANALYST III	90,614.68	93,333.24	2,718.56	87,478.27	0.00	5,227.80	92,706.07
0000337733	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,915.86	17,475.03	1,618.88	83,009.77
0000352894	SR PERFORMANCE ANALYST (DATE LAST EMPLOYED 08-May-2026)	98,395.18	101,347.22	2,952.04	90,921.24	0.00	4,160.44	95,081.68
0000304423	*STATION AGENT	52,977.60	54,537.60	1,560.00	62,862.07	42,438.21	0.00	105,300.28
0000346254	SR MGR CIP MGMT & OVERSIGHT	134,391.40	142,575.94	8,184.54	139,090.33	0.00	10,807.68	149,898.01
0000339133	SUPV BUS TRANSPORTATION	69,243.20	71,323.20	2,080.00	74,184.98	37,273.84	5,659.12	117,117.94
0000355669	AGM TECHNOLOGY/CIO	225,000.10	231,750.22	6,750.12	230,192.80	0.00	0.00	230,192.80
0000358869	*BUS OPERATOR (DATE LAST EMPLOYED 20-Jul-2026)	44,137.60	44,137.60	0.00	33,551.42	6,549.43	0.00	40,100.85
0000326345	GEN SUPT BUS MAINT	119,757.82	115,007.62	-4,750.20	116,578.06	0.00	3,556.98	120,135.04
0000304023	PROJECT ENGINEER	84,749.60	87,292.14	2,542.54	86,706.43	0.00	6,714.78	93,421.21
0000351167	*JOURNEYMAN BUS TECHNICIAN	59,779.20	62,420.80	2,641.60	48,961.31	5,137.49	2,547.36	56,646.16
0000338822	*STATION AGENT	51,937.60	53,497.60	1,560.00	57,380.98	19,508.71	2,257.36	79,147.05
0000334484	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,280.30	19,274.33	0.00	83,554.63
0000334772	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	58,306.44	8,589.96	3,005.52	69,901.92
0000357869	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	34,336.17	126.12	0.00	34,462.29
0000342632	PROJECT ENGINEER	81,765.32	84,218.42	2,453.10	85,917.96	0.00	0.00	85,917.96
0000348314	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	56,834.24	18,322.90	0.00	75,157.14
0000358310	*JOURNEYMAN TRACK MAINTAINER	56,056.00	62,608.00	6,552.00	65,640.42	8,379.29	0.00	74,019.71
0000320620	MOBILITY CUSTOMER CARE REP	49,666.50	51,168.00	1,501.50	49,430.43	6,024.52	5,409.16	60,864.11
0000344455	INFORMATION SYS ANALYST III	93,192.58	95,988.36	2,795.78	95,343.36	0.00	3,691.86	99,035.22
0000357855	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,287.06	10,420.46	1,219.53	60,927.05
0000343680	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,242.80	13,820.87	696.72	78,760.39
0000317128	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	62,400.08	15,310.69	3,543.60	81,254.37
0000343823	FARE COLLECT ASST SP PROJ	42,646.50	43,933.50	1,287.00	43,659.14	431.42	0.00	44,090.56
0000351438	IT ASSET ANALYST (DATE LAST EMPLOYED 22-Apr-2026)	82,000.10	84,460.22	2,460.12	70,898.78	0.00	3,337.72	74,236.50
0000332766	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	48,916.88	2,903.45	6,031.49	57,851.82
0000341155	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,283.54	21,318.49	5,102.48	88,704.51
0000332121	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	102,606.99	31,949.06	0.00	134,556.05
0000337850	PROJECT MANAGER II (DATE LAST EMPLOYED 13-Mar-2026)	119,025.14	122,595.98	3,570.84	91,123.28	0.00	32,535.10	123,658.38
0000322339	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	70,913.20	20,325.11	400.00	91,638.31
0000359122	*BUS OPERATOR	44,137.60	44,137.60	0.00	25,234.41	6,670.05	0.00	31,904.46

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0000357300	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,044.48	7,522.29	0.00	57,566.77
0000342291	MGR EQUAL EMPL OPPORTUNITY	103,681.50	106,792.14	3,110.64	106,074.48	0.00	3,595.35	109,669.83
0000339660	RAIL SERVICES CONTROLLER	93,080.00	95,888.00	2,808.00	95,446.10	769.18	0.00	96,215.28
0000350717	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	34,176.42	1,724.55	2,826.87	38,727.84
0000323517	*RAIL OPERATOR	59,134.40	60,902.40	1,768.00	73,616.56	47,707.90	234.24	121,558.70
0000350120	PROGRAM MGR CUSTOMER EXP INNOV	109,529.16	112,815.04	3,285.88	105,738.13	0.00	210.64	105,948.77
0000349078	TRANSIT POLICE OFFICER SPECIAL	71,344.00	90,251.20	18,907.20	83,678.42	18,345.64	7,273.04	109,297.10
0000348655	SCHEDULE ANALYST I	48,237.28	49,684.44	1,447.16	48,969.51	0.00	0.00	48,969.51
0000306506	CONTRACT PROFESSIONAL	0.00	0.00	0.00	78,460.58	22,575.83	0.00	101,036.41
0000309131	RAIL SERVICES CONTROLLER	100,963.20	104,000.00	3,036.80	97,829.50	13,605.29	19,694.88	131,129.67
0000326537	SUPV BUS MAINTENANCE	64,812.80	66,768.00	1,955.20	68,484.56	16,318.64	6,420.00	91,223.20
0000337716	TRANSIT POLICE SERGEANT	95,617.60	99,444.80	3,827.20	113,151.39	52,292.44	6,693.40	172,137.23
0000305829	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,460.28	14,979.31	5,183.68	83,623.27
0000358683	*BUS OPERATOR	44,137.60	44,137.60	0.00	40,771.62	9,163.00	0.00	49,934.62
0000340062	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	55,962.86	1,601.49	3,019.12	60,583.47
0000333095	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,152.79	3,333.16	3,948.08	71,434.03
0000348374	SR TECH PROJECT MANAGER	116,091.30	119,574.26	3,482.96	118,771.20	0.00	0.00	118,771.20
0000338459	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	110,267.04	36,549.63	0.00	146,816.67
0000358565	*JOURNEYMAN RAIL CAR MECHANIC	62,129.60	62,129.60	0.00	55,098.40	896.10	400.00	56,394.50
0000341341	PROTECTIVE SPEC POLICE CADET	47,528.00	48,963.20	1,435.20	54,884.04	1,216.19	4,237.20	60,337.43
0000322744	FOREMAN BUILDINGS SUPP EQUIP	75,920.00	78,208.00	2,288.00	77,680.00	16,215.10	9,024.00	102,919.10
0000357310	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	33,685.25	3,475.66	694.64	37,855.55
0000304704	*BUS DISPATCHER (BLOCKOUT)	58,760.00	60,507.20	1,747.20	30,477.35	1,131.43	6,911.95	38,520.73
0000345069	*JOURNEYMAN BUS TECHNICIAN	60,590.40	62,608.00	2,017.60	62,289.81	2,188.33	400.00	64,878.14
0000313509	DISPATCHER RADIO COMMUNICATION	85,384.00	87,963.20	2,579.20	84,689.01	4,647.77	5,035.12	94,371.90
0000333398	*STATION AGENT	51,937.60	53,497.60	1,560.00	58,423.28	28,612.56	0.00	87,035.84
0000338620	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	70,620.88	43,349.23	400.00	114,370.11
0000355523	ENTERPRISE SYSTEMS ARCHITECT	120,000.14	123,600.36	3,600.22	111,638.86	0.00	0.00	111,638.86
0000355098	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	47,597.58	13,893.64	1,204.15	62,695.37
0000349873	REDUCED FARE REPRESENTATIVE	39,409.50	40,599.00	1,189.50	38,852.25	1,452.22	1,613.76	41,918.23
0000302724	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	20,753.62	1,513.37	938.16	23,205.15
0000349193	(DATE LAST EMPLOYED 01-Oct-2025) *BUS OPERATOR	50,731.20	56,326.40	5,595.20	50,591.83	13,219.62	1,411.11	65,222.56
0000357477	SVC DESK SUPPORT AGENT	49,003.50	50,485.50	1,482.00	50,607.52	22,950.40	0.00	73,557.92
0000357741	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,647.36	28,243.64	0.00	78,891.00
0000350865	*JOURNEYMAN TRACK MAINTAINER	62,025.60	63,897.60	1,872.00	64,554.11	17,269.29	2,150.40	83,973.80

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0000355537	MGR CUSTOMER TECHNOLOGY DATA	139,606.22	143,794.56	4,188.34	142,828.13	0.00	5,707.56	148,535.69
0000327680	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	70,117.78	33,471.21	400.00	103,988.99
0000346259	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	57,450.86	9,539.37	4,361.94	71,352.17
0000354436	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	53,091.97	24,073.88	0.00	77,165.85
0000320371	*JOURNEYMAN TRACK WALKER	64,396.80	66,331.20	1,934.40	69,620.12	28,483.64	0.00	98,103.76
0000334026	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,577.22	11,703.58	4,100.21	76,381.01
0000354915	*JOURNEYMAN ET-BUS MAINTENANCE	56,056.00	62,608.00	6,552.00	69,240.75	32,593.87	400.00	102,234.62
0000321756	AGM CORP COMPL & ENGAGEMENT	197,685.28	298,000.04	100,314.76	202,247.46	0.00	18,797.41	221,044.87
0000338320	TRANSIT POLICE OFFICER SPECIAL	86,777.60	90,251.20	3,473.60	99,361.59	56,071.62	12,149.20	167,582.41
0000350160	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	40,568.70	8,571.83	0.00	49,140.53
0000341359	AUDITOR III	87,161.88	89,776.96	2,615.08	89,173.74	0.00	0.00	89,173.74
0000327573	*STATION AGENT	51,937.60	53,497.60	1,560.00	57,062.92	77.16	0.00	57,140.08
0000306671	SR HR INFO SYSTEMS ANALYST	103,650.56	106,760.16	3,109.60	106,042.69	0.00	11,907.87	117,950.56
0000357298	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	27,931.71	153.62	0.00	28,085.33
0000303712	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	61,238.54	9,616.88	0.00	70,855.42
0000349894	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	56,055.47	10,520.68	649.92	67,226.07
0000333609	*MATERIAL CONTROLLER LEAD	58,656.00	62,171.20	3,515.20	63,498.59	3,196.54	0.00	66,695.13
0000351346	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,880.13	6,589.65	0.00	55,469.78
0000303346	*PT BUS OPERATOR	0.00	0.00	0.00	23,495.28	0.00	0.00	23,495.28
0000358685	*BUS OPERATOR	44,137.60	44,137.60	0.00	23,202.80	1,807.99	0.00	25,010.79
0000349168	(DATE LAST EMPLOYED 27-Feb-2026) *RAIL OPERATOR	50,731.20	56,326.40	5,595.20	55,347.78	19,439.70	3,026.65	77,814.13
0000347291	ACCOUNTANT III	85,540.52	88,106.98	2,566.46	87,185.98	0.00	4,485.87	91,671.85
0000347893	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	61,562.50	896.05	2,994.24	65,452.79
0000345631	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	62,833.24	42,079.66	400.00	105,312.90
0000326546	*BUS OPERATOR	58,614.40	60,902.40	2,288.00	64,438.08	29,368.03	2,324.40	96,130.51
0000324721	*JOURNEYMAN ET-TRAIN CONTROL	64,396.80	66,331.20	1,934.40	75,497.63	48,756.74	400.00	124,654.37
0000353912	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	53,850.04	31,838.37	0.00	85,688.41
0000331884	TRANSIT POLICE SERGEANT	95,617.60	99,444.80	3,827.20	100,303.00	14,329.17	10,518.20	125,150.37
0000347766	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	45,302.71	1,334.32	4,145.86	50,782.89
0000355544	CONFIG MGMT SPECIALIST II	65,000.00	66,950.00	1,950.00	64,677.84	0.00	0.00	64,677.84
0000334959	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	64,008.63	7,213.24	3,231.78	74,453.65
0000346139	*JOURNEYMAN ET-RAIL CAR MAINT	60,777.60	63,897.60	3,120.00	67,118.42	23,495.73	400.00	91,014.15
0000357393	*JOURNEYMAN RAIL CAR MECHANIC	60,320.00	62,608.00	2,288.00	65,957.96	49,330.85	400.00	115,688.81
0000306583	SR ITS GIS DEVELOPER (DATE LAST EMPLOYED 01-Apr-2026)	114,539.88	117,976.30	3,436.42	87,689.38	0.00	25,464.18	113,153.56

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0000353408	*JOURNEYMAN SUPPORT EQUIPMENT	60,777.60	63,897.60	3,120.00	66,739.88	18,238.47	400.00	85,378.35
0000358298	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	48,384.28	7,747.25	0.00	56,131.53
0000351973	*LIGHT RAIL OPERATOR (DATE LAST EMPLOYED 11-May-2026)	42,848.00	48,193.60	5,345.60	41,341.01	1,586.34	355.12	43,282.47
0000340312	CLAIMS ADJUSTER III-WKRS COMP (DATE LAST EMPLOYED 19-Dec-2025)	93,112.50	83,000.06	-10,112.44	45,040.98	0.00	5,426.93	50,467.91
0000347722	AUDITOR III	87,161.88	89,776.96	2,615.08	89,173.76	0.00	0.00	89,173.76
0000344463	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	49,724.10	5,428.87	1,161.20	56,314.17
0000306635	SR INSTRUCTOR BUS MAINT	102,013.60	105,074.06	3,060.46	104,367.96	0.00	12,123.93	116,491.89
0000327569	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	63,560.41	0.00	2,417.52	65,977.93
0000316796	*SERVICEPERSON I (A) (DATE LAST EMPLOYED 01-Mar-2026)	46,654.40	48,027.20	1,372.80	39,151.10	570.51	0.00	39,721.61
0000302102	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,876.06	21,078.78	0.00	84,954.84
0000327571	FLEET MAINTENANCE ANALYST	94,589.30	97,427.20	2,837.90	96,772.66	0.00	7,494.42	104,267.08
0000318082	SUPV RAIL LINE	66,747.20	68,764.80	2,017.60	73,489.68	50,103.01	1,708.22	125,300.91
0000334353	SUPV BUS TRANSPORTATION	58,614.40	66,601.60	7,987.20	63,549.15	8,751.58	1,857.92	74,158.65
0000320659	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	58,760.44	12,262.95	6,631.05	77,654.44
0000358109	*BUS OPERATOR (DATE LAST EMPLOYED 06-Jun-2026)	42,848.00	44,137.60	1,289.60	49,536.17	7,464.27	0.00	57,000.44
0000344997	*BUS OPERATOR	44,137.60	44,137.60	0.00	20,648.61	4,946.16	0.00	25,594.77
0000348222	*BUS OPERATOR (DATE LAST EMPLOYED 22-Dec-2025)	50,731.20	56,326.40	5,595.20	29,251.83	3,334.72	1,479.37	34,065.92
0000359692	*JOURNEYMAN TRACK MAINTAINER	57,740.80	57,740.80	0.00	15,852.68	4,684.50	0.00	20,537.18
0000316266	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	62,291.29	13,973.42	2,576.64	78,841.35
0000335498	*JOURNEYMAN ELEC POWER ELECT	70,636.80	57,740.80	-12,896.00	62,674.97	2,321.43	0.00	64,996.40
0000338673	SERVICE PLANNER III	75,661.82	77,931.88	2,270.06	77,117.37	0.00	291.01	77,408.38
0000339803	INSTRUCTOR BUS TECHNICAL	79,476.80	81,868.80	2,392.00	81,622.48	11,473.13	6,297.60	99,393.21
0000333663	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	69,334.01	16,477.03	400.00	86,211.04
0000324720	*JOURNEYMAN ET-TRAIN CONTROL	64,396.80	66,331.20	1,934.40	72,525.56	39,794.76	3,907.90	116,228.22
0000336805	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,767.59	10,989.13	2,090.16	70,846.88
0000302901	*JOURNEYMAN ET-TRAIN CONTROL (DATE LAST EMPLOYED 01-May-2026)	64,916.80	66,851.20	1,934.40	62,288.28	5,106.98	400.00	67,795.26
0000320672	*JOURNEYMAN TRACK WALKER	64,396.80	66,331.20	1,934.40	64,782.49	4,424.76	3,507.90	72,715.15
0000355694	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	28,667.50	9,415.09	3,010.00	41,092.59
0000354917	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	45,476.67	16,370.44	0.00	61,847.11
0000341158	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	41,679.44	3,603.57	2,090.16	47,373.17
0000302748	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,395.57	44,621.92	0.00	111,017.49
0000337472	*SERVICEPERSON I (A)	45,032.00	46,987.20	1,955.20	46,441.37	484.58	0.00	46,925.95
0000351970	MGR ENTERPRISE NETWORK OPS	139,725.30	143,917.28	4,191.98	142,949.98	0.00	11,291.98	154,241.96
0000358114	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	45,422.19	11,352.46	0.00	56,774.65

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0000358454	*JOURNEYMAN ET-RAIL CAR MAINT	56,056.00	62,129.60	6,073.60	59,939.28	19,573.76	800.00	80,313.04
0000331644	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	108,783.08	81,862.78	4,781.00	195,426.86
0000322979	*JOURNEYMAN AUTOMOTIVE TECH	64,396.80	66,331.20	1,934.40	66,551.89	119.60	400.00	67,071.49
0000334590	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	50,638.41	1,469.18	4,398.96	56,506.55
0000306518	SUPV BUS MAINTENANCE	66,768.00	68,785.60	2,017.60	68,030.22	23,188.34	10,692.53	101,911.09
0000344985	SUPV BUS MAINTENANCE	62,982.40	68,785.60	5,803.20	66,794.98	25,440.37	400.00	92,635.35
0000342138	MGR INFORMATION TECH AUDIT	120,985.02	124,294.82	3,309.80	123,531.22	0.00	0.00	123,531.22
0000328465	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	71,749.36	104,687.12	400.00	176,836.48
0000320577	*REVENUE AGENT	57,824.00	59,550.40	1,726.40	60,504.85	5,132.28	0.00	65,637.13
0000326640	SUPV CAR REPAIR INSPECTION	72,924.80	75,129.60	2,204.80	76,529.86	9,494.42	6,501.60	92,525.88
0000342347	TRANSIT POLICE OFFICER	74,214.40	80,246.40	6,032.00	84,154.95	52,959.57	11,165.72	148,280.24
0000342928	*JOURNEYMAN BODY REPAIR	63,876.80	65,811.20	1,934.40	67,142.23	23,699.30	400.00	91,241.53
0000342009	*JOURNEYMAN BODY REPAIR	63,876.80	65,811.20	1,934.40	69,658.14	28,145.94	400.00	98,204.08
0000342246	*JOURNEYMAN BUS TECHNICIAN	60,590.40	62,920.00	2,329.60	65,236.83	2,186.07	400.00	67,822.90
0000346029	SUPV BUS MAINTENANCE (DATE LAST EMPLOYED 12-Jun-2026)	65,124.80	67,080.00	1,955.20	69,969.93	20,375.62	4,686.90	95,032.45
0000343277	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,703.78	22,159.04	0.00	85,862.82
0000323665	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	59,103.67	6,691.58	6,786.16	72,581.41
0000304173	*STATION AGENT	52,977.60	54,537.60	1,560.00	49,390.05	4,297.66	7,341.60	61,029.31
0000303572	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	56,667.29	890.38	3,868.44	61,426.11
0000355381	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,101.47	4,381.49	2,683.57	50,166.53
0000304429	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	52,486.93	1,780.60	0.00	54,267.53
0000357666	TRANSIT POLICE OFFICER	43,056.00	61,006.40	17,950.40	56,908.72	13,820.58	2,493.05	73,222.35
0000355528	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,597.03	10,759.53	0.00	60,356.56
0000336172	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,497.04	11,656.43	2,780.08	73,933.55
0000357665	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,422.74	8,862.93	0.00	56,285.67
0000348226	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	52,738.73	7,803.37	3,789.29	64,331.39
0000324899	*RAIL STATION CLEANER	41,121.60	42,348.80	1,227.20	44,919.70	2,271.70	0.00	47,191.40
0000350964	*JOURNEYMAN BUS TECHNICIAN	59,779.20	62,608.00	2,828.80	66,170.54	15,476.46	400.00	82,047.00
0000304455	*JOURNEYMAN ET-RAIL CAR MAINT	64,916.80	66,851.20	1,934.40	73,495.44	77,568.08	400.00	151,463.52
0000330843	MGR ACCOUNTING SYSTEMS	137,994.48	142,134.46	4,139.98	138,992.60	0.00	21,321.69	160,314.29
0000358799	*BUS OPERATOR	44,137.60	44,137.60	0.00	30,961.83	7,226.81	0.00	38,188.64
0000352013	MGR CIP CHANGE CONTROL	125,000.20	125,000.20	0.00	125,000.60	0.00	0.00	125,000.60
0000348938	SR GRC SECURITY ANALYST	106,605.46	109,803.72	3,198.26	107,482.95	0.00	3,238.37	110,721.32
0000347225	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	60,606.09	23,145.95	1,393.44	85,145.48
0000357195	*HOSTLER JUNIOR APPRENTICE	45,614.40	49,275.20	3,660.80	44,388.14	2,868.55	0.00	47,256.69

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0000359180	*BUS OPERATOR	44,137.60	44,137.60	0.00	23,521.19	2,816.36	0.00	26,337.55
0000358687	*BUS OPERATOR	44,137.60	44,137.60	0.00	40,720.73	8,311.90	0.00	49,032.63
0000304377	*JOURNEYMAN ET-RADIO MAINT	64,916.80	66,851.20	1,934.40	71,750.77	31,090.24	400.00	103,241.01
0000351976	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,683.08	25,526.79	0.00	79,209.87
0000304890	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	47,592.63	8,877.78	292.94	56,763.35
0000342888	(DATE LAST EMPLOYED 01-Jan-2026) *BUS OPERATOR	42,848.00	48,193.60	5,345.60	39,879.81	4,162.73	0.00	44,042.54
0000345300	TRANSIT POLICE CORPORAL	74,214.40	83,428.80	9,214.40	93,416.00	45,814.71	1,604.40	140,835.11
0000338761	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,220.31	8,418.07	2,140.80	58,779.18
0000320199	*STATION AGENT	52,457.60	54,017.60	1,560.00	44,875.77	506.42	5,401.76	50,783.95
0000343249	SR FINANCIAL ANALYST	103,546.04	106,652.52	3,106.48	105,935.81	0.00	5,332.63	111,268.44
0000328301	DIR SAFETY MANAGEMENT SYSTEMS	157,154.92	161,869.76	4,714.84	160,159.34	0.00	15,566.07	175,725.41
0000351270	CUSTOMER CARE REP	51,168.00	52,708.50	1,540.50	51,883.40	2,258.69	0.00	54,142.09
0000348607	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	68,051.14	29,899.76	400.00	98,350.90
0000321214	*RAIL STATION CLEANER	41,121.60	42,348.80	1,227.20	42,810.30	4,648.17	4,383.60	51,842.07
0000351257	*STATION AGENT	51,937.60	53,497.60	1,560.00	53,380.76	8,576.18	2,662.88	64,619.82
0000350162	CONTRACT SPECIALIST III	85,284.42	87,843.08	2,558.66	87,252.84	0.00	2,792.97	90,045.81
0000358444	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	36,682.56	2,936.70	169.76	39,789.02
0000356854	(DATE LAST EMPLOYED 27-Mar-2026) CHF OF STAFF	290,000.10	298,700.22	8,700.12	312,410.32	0.00	34,277.01	346,687.33
0000352415	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,848.22	9,639.74	4,339.90	60,827.86
0000340790	*JOURNEYMAN LIGHT RAIL TECH	63,876.80	65,811.20	1,934.40	69,489.81	13,675.19	400.00	83,565.00
0000318949	*STATION AGENT	52,457.60	54,537.60	2,080.00	55,339.31	41,000.51	5,210.01	101,549.83
0000355095	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	66,481.51	15,160.22	400.00	82,041.73
0000304334	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,829.24	17,387.16	0.00	81,216.40
0000352291	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,104.59	9,599.39	2,412.48	64,116.46
0000303476	*JOURNEYMAN RAIL CAR MECHANIC	62,129.60	62,129.60	0.00	38,461.25	795.30	400.00	39,656.55
0000350434	QA ENGINEER	91,976.82	94,736.20	2,759.38	80,420.43	0.00	8,747.52	89,167.95
0000352005	CJIT-POLICE DISPATCHER	64,563.20	66,518.40	1,955.20	71,848.84	13,924.52	0.00	85,773.36
0000351827	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	60,709.24	15,088.97	1,056.57	76,854.78
0000346110	SR TECH PROJECT MANAGER	102,357.84	121,385.42	19,027.58	110,857.71	0.00	0.00	110,857.71
0000355521	SUPV RAIL LINE	46,779.20	62,587.20	15,808.00	51,957.52	8,466.98	1,916.63	62,341.13
0000343100	QA ENGINEER	108,275.18	111,523.62	3,248.44	110,345.28	0.00	428.94	110,774.22
0000337233	MGR REPROGRAPHICS	86,553.74	89,150.36	2,596.62	88,551.22	0.00	8,229.27	96,780.49
0000351181	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	44,521.08	9,144.00	0.00	53,665.08
0000353878	CRIMINAL JUSTICE INFO TECH REC	42,744.00	44,033.60	1,289.60	44,847.18	5,712.91	1,693.60	52,253.69

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0000324690	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	49,626.67	5,785.95	1,505.16	56,917.78
0000330506	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	66,914.74	18,058.21	400.00	85,372.95
0000320261	SR FINANCIAL ANALYST	108,342.78	111,593.30	3,250.52	110,843.54	0.00	17,168.21	128,011.75
0000343017	DIR CORPORATE LAW	190,000.20	195,700.44	5,700.24	194,385.18	0.00	0.00	194,385.18
0000353403	DATA MGMT ANALYST	98,329.14	101,279.10	2,949.96	100,598.39	0.00	0.00	100,598.39
0000357854	*BUS OPERATOR (DATE LAST EMPLOYED 21-Apr-2026)	42,848.00	44,137.60	1,289.60	40,934.08	11,205.91	0.00	52,139.99
0000341605	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,798.52	11,552.63	3,917.19	73,268.34
0000346788	*JOURNEYMAN BUS TECHNICIAN	61,068.80	64,875.20	3,806.40	34,538.01	0.00	400.00	34,938.01
0000348715	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	66,644.32	11,019.81	400.00	78,064.13
0000326990	MGR ENVIRON HEALTH & SAFETY (DATE LAST EMPLOYED 01-May-2026)	132,232.10	136,199.18	3,967.08	116,949.33	0.00	15,508.55	132,457.88
0000348929	DEPUTY CFO BUDGET & GRANTS	210,000.18	216,300.24	6,300.06	222,057.62	0.00	0.00	222,057.62
0000302954	GEN SUPT BUS MAINT	106,301.26	109,490.42	3,189.16	108,754.65	0.00	7,780.58	116,535.23
0000302208	*DYNAMOMETER OPERATOR	64,916.80	66,851.20	1,934.40	67,742.23	11,827.41	400.00	79,969.64
0000325080	*JOURNEYMAN ELEC POWER ELECT	64,396.80	66,331.20	1,934.40	67,994.89	22,145.18	1,675.60	91,815.67
0000320825	*JOURNEYMAN ELEC POWER ELECT	64,396.80	66,331.20	1,934.40	66,845.64	1,494.86	400.00	68,740.50
0000342304	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,202.18	26,438.76	0.00	89,640.94
0000303101	*JOURNEYMAN BODY REPAIR	64,916.80	66,851.20	1,934.40	75,679.28	50,364.58	400.00	126,443.86
0000303103	CONTRACT PROFESSIONAL DISPATCH	0.00	0.00	0.00	70,554.79	9,513.05	0.00	80,067.84
0000320922	*JOURNEYMAN BODY REPAIR	64,396.80	66,331.20	1,934.40	71,648.89	6,397.35	400.00	78,446.24
0000359266	*BUS OPERATOR	44,137.60	44,137.60	0.00	23,081.71	3,988.77	0.00	27,070.48
0000354032	TRANSIT POLICE OFFICER	59,217.60	61,006.40	1,788.80	56,669.76	3,804.26	400.00	60,874.02
0000358613	*BUS OPERATOR	44,137.60	44,137.60	0.00	39,894.01	10,401.51	0.00	50,295.52
0000353412	*SERVICEPERSON IV	43,534.40	49,275.20	5,740.80	43,199.48	1,249.40	0.00	44,448.88
0000344488	AGM PLANNING (DATE LAST EMPLOYED 01-Jul-2025)	218,540.66	218,540.66	0.00	73,127.52	0.00	16,415.21	89,542.73
0000321603	*SERVICEPERSON I	45,552.00	46,904.00	1,352.00	48,665.90	3,897.05	0.00	52,562.95
0000341621	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	66,665.64	233.94	400.00	67,299.58
0000347556	PERFORMANCE ANALYST (DATE LAST EMPLOYED 12-May-2026)	67,779.40	69,812.86	2,033.46	63,168.15	0.00	4,276.49	67,444.64
0000345464	EEO INVESTIGATOR	80,760.16	83,183.10	2,422.94	82,624.15	0.00	853.16	83,477.31
0000330887	*BUS OPERATOR (DATE LAST EMPLOYED 01-Apr-2026)	58,614.40	60,382.40	1,768.00	24,464.04	6,335.21	232.24	31,031.49
0000359076	*BUS OPERATOR	44,137.60	44,137.60	0.00	27,626.19	7,227.43	0.00	34,853.62
0000323163	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	61,219.16	637.82	0.00	61,856.98
0000302276	SUPT RAIL CAR MAINT	95,220.32	98,076.94	2,856.62	96,286.28	0.00	15,214.54	111,500.82
0000332580	MECHANICAL ENGINEER V	90,229.10	92,936.22	2,707.12	92,312.35	0.00	7,834.78	100,147.13
0000345431	ACCOUNTING SPECIALIST III	53,332.50	62,010.00	8,677.50	59,365.99	5,043.08	3,383.44	67,792.51

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0000337866	PROJECT MANAGER II	117,212.94	120,729.44	3,516.50	119,918.53	0.00	6,810.39	126,728.92
0000304046	*RAIL STATION CLEANER (DATE LAST EMPLOYED 01-Jan-2026)	41,641.60	42,868.80	1,227.20	37,730.37	12,983.90	0.00	50,714.27
0000319801	TRANSIT POLICE OFFICER SPECIAL	86,777.60	90,251.20	3,473.60	93,524.80	180,574.59	12,905.25	287,004.64
0000318676	OPERATIONS PROGRAM MANAGER	136,083.74	140,166.26	4,082.52	139,224.29	0.00	18,703.26	157,927.55
0000331793	ELECTRICAL MAINTENANCE INSPECT	69,439.50	71,526.00	2,086.50	73,842.12	39,800.92	6,052.20	119,695.24
0000355177	BUSINESS PROCESS ANALYST II	109,710.38	113,001.72	3,291.34	112,242.38	0.00	0.00	112,242.38
0000340742	SUPV LIGHT RAIL TRANSPORTATION	66,747.20	68,764.80	2,017.60	68,743.57	4,227.64	5,884.68	78,855.89
0000358748	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	53,526.00	9,082.05	0.00	62,608.05
0000354248	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	40,355.58	4,394.99	2,193.36	46,943.93
0000352420	*JOURNEYMAN BUS TECHNICIAN	59,779.20	62,420.80	2,641.60	64,199.61	10,462.42	400.00	75,062.03
0000324789	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	39,079.73	175.68	4,912.24	44,167.65
0000333111	TRANSIT POLICE SERGEANT	90,251.20	99,444.80	9,193.60	96,576.71	63,567.71	7,296.00	167,440.42
0000359690	*JOURNEYMAN TRACK MAINTAINER	57,740.80	57,740.80	0.00	15,854.93	5,579.76	0.00	21,434.69
0000354696	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	43,596.32	5,777.08	4,082.46	53,455.86
0000304697	*JOURNEYMAN TRACK MAINTAINER (DATE LAST EMPLOYED 01-Oct-2025)	64,916.80	66,851.20	1,934.40	27,081.82	1,516.22	0.00	28,598.04
0000333578	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,578.64	26,634.22	0.00	92,212.86
0000359121	*BUS OPERATOR	44,137.60	44,137.60	0.00	25,191.57	5,831.33	0.00	31,022.90
0000321483	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	45,705.19	4,920.11	3,019.12	53,644.42
0000326637	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	66,331.20	2,454.40	69,744.34	16,553.03	400.00	86,697.37
0000345820	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,326.47	16,552.59	928.96	81,808.02
0000305795	*JOURNEYMAN ELEC POWER ELECT	64,916.80	66,851.20	1,934.40	65,571.27	988.34	400.00	66,959.61
0000351223	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	41,630.38	6,641.88	965.28	49,237.54
0000325093	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	54,432.10	3,959.81	3,741.12	62,133.03
0000326867	SUPT BUS TRANSPORTATION (DATE LAST EMPLOYED 15-May-2026)	80,623.92	83,042.70	2,418.78	69,070.04	0.00	15,551.65	84,621.69
0000339663	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	45,633.82	4,754.49	0.00	50,388.31
0000319987	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	108,804.80	130,485.50	5,928.44	245,218.74
0000345920	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	56,944.14	7,067.81	5,885.64	69,897.59
0000319798	TRANSIT POLICE SERGEANT	86,777.60	99,444.80	12,667.20	99,214.78	50,526.14	13,131.19	162,872.11
0000321981	*JOURNEYMAN ET-LABORATORY	64,396.80	66,331.20	1,934.40	69,747.67	35,301.40	400.00	105,449.07
0000345531	TRANSIT POLICE OFFICER	71,344.00	68,598.40	-2,745.60	72,733.89	22,889.94	2,374.60	97,998.43
0000320326	PLANNER AUTOMATIC TRAIN CONTR	72,987.20	75,192.00	2,204.80	78,787.45	35,148.00	6,651.60	120,587.05
0000321103	*JOURNEYMAN ET-RAIL CAR MAINT	64,396.80	66,331.20	1,934.40	70,547.22	32,647.68	400.00	103,594.90
0000332186	TRANSIT POLICE CAPTAIN	121,097.60	127,101.00	6,003.40	134,055.36	12,284.42	18,902.20	165,241.98
0000337836	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	48,461.22	8,708.92	1,412.48	58,582.62

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0000356744	*JOURNEYMAN TRACK MAINTAINER (DATE LAST EMPLOYED 29-Apr-2026)	60,320.00	62,608.00	2,288.00	64,664.52	14,037.38	0.00	78,701.90
0000306134	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	52,053.36	20,304.35	15,105.77	87,463.48
0000330991	DIVISION DISPATCHER	74,900.80	77,168.00	2,267.20	91,822.37	23,281.88	0.00	115,104.25
0000306271	SR COST ANALYST	121,080.44	124,712.90	3,632.46	121,490.37	0.00	23,011.26	144,501.63
0000332382	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	105,217.22	65,852.42	17,020.36	188,090.00
0000332790	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 31-Oct-2025)	90,251.20	90,251.20	0.00	36,783.62	9,632.60	7,188.43	53,604.65
0000304902	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	61,394.26	2,364.15	0.00	63,758.41
0000339569	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,095.80	18,332.77	6,024.64	86,453.21
0000305835	SR MGR TECHNICAL TRAINING	141,259.30	145,497.30	4,238.00	144,519.40	0.00	11,490.58	156,009.98
0000305597	*JOURNEYMAN ET-RAIL CAR MAINT	64,916.80	66,851.20	1,934.40	59,926.97	723.15	400.00	61,050.12
0000336001	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,867.59	10,862.97	6,757.67	69,488.23
0000322978	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	73,143.94	117,797.81	400.00	191,341.75
0000339414	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	54,958.08	14,932.66	3,670.67	73,561.41
0000328844	FOREMAN TRAIN CONTROL	63,876.80	73,715.20	9,838.40	68,398.96	16,696.57	400.00	85,495.53
0000331641	MGR TECH SYSTEMS SUPPORT	132,208.70	136,175.00	3,966.30	134,980.43	0.00	7,857.66	142,838.09
0000356881	*BUS OPERATOR (DATE LAST EMPLOYED 19-Dec-2025)	42,848.00	48,193.60	5,345.60	23,872.58	2,316.92	0.00	26,189.50
0000325787	MGR DATA CENTER SERVICES	132,947.62	136,936.28	3,988.66	135,489.26	0.00	6,452.17	141,941.43
0000356317	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	74,725.10	32,312.16	2,638.40	109,675.66
0000320420	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	62,880.98	16,988.34	5,153.28	85,022.60
0000359202	TRANSIT POLICE OFFICER	74,214.40	74,214.40	0.00	36,877.84	12,898.32	0.00	49,776.16
0000358867	*BUS OPERATOR (DATE LAST EMPLOYED 17-Apr-2026)	44,137.60	44,137.60	0.00	25,410.34	1,481.43	0.00	26,891.77
0000333097	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	43,375.68	853.50	4,644.80	48,873.98
0000302969	FULFILLMENT COORDINATOR	62,049.00	63,921.00	1,872.00	63,489.00	0.00	8,604.75	72,093.75
0000304983	*REVENUE AGENT	58,344.00	60,070.40	1,726.40	57,658.46	1,754.46	5,511.76	64,924.68
0000322977	*JOURNEYMAN BUS TECHNICIAN	63,502.40	65,395.20	1,892.80	68,222.24	5,439.82	400.00	74,062.06
0000348531	SR MGR SYSTEMS ENGINEERING	153,772.32	158,385.50	4,613.18	157,321.51	0.00	0.00	157,321.51
0000354680	*JOURNEYMAN ET-RADIO MAINT	60,777.60	63,897.60	3,120.00	64,400.52	7,775.30	400.00	72,575.82
0000303746	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	61,445.16	4,181.31	3,057.52	68,683.99
0000354033	*RAIL STATION CLEANER	38,646.40	41,828.80	3,182.40	42,834.74	3,379.74	0.00	46,214.48
0000359330	*BUS OPERATOR	44,137.60	44,137.60	0.00	20,566.42	6,984.22	0.00	27,550.64
0000304595	*SERVICEPERSON II (DATE LAST EMPLOYED 01-Jan-2026)	46,072.00	47,424.00	1,352.00	31,416.98	5,051.65	0.00	36,468.63
0000320907	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	23,749.41	0.00	0.00	23,749.41
0000320152	*RAIL OPERATOR	59,134.40	61,422.40	2,288.00	67,429.46	42,844.95	0.00	110,274.41
0000324688	*BUS OPERATOR (DATE LAST EMPLOYED 22-Apr-2026)	59,134.40	60,902.40	1,768.00	63,778.47	17,502.48	0.00	81,280.95

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0000306385	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	53,614.74	8,881.44	14,140.41	76,636.59
0000335108	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,807.23	6,336.41	0.00	69,143.64
0000346151	PROJECT MANAGER I (DATE LAST EMPLOYED 08-May-2026)	103,500.28	106,605.46	3,105.18	95,638.78	0.00	4,377.40	100,016.18
0000331586	OFFICE ADMINISTRATOR II	67,704.00	69,735.12	2,031.12	63,949.13	0.00	5,317.48	69,266.61
0000315522	*SERVICEPERSON IV	48,880.00	50,315.20	1,435.20	55,123.18	4,938.42	387.04	60,448.64
0000307431	PROTECTIVE SPEC POLICE CADET	51,521.60	53,081.60	1,560.00	60,221.60	2,217.99	8,778.88	71,218.47
0000303654	*RAIL OPERATOR (DATE LAST EMPLOYED 01-Nov-2025)	59,654.40	61,422.40	1,768.00	25,518.46	7,115.69	3,509.60	36,143.75
0000349008	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	42,827.06	226.24	643.52	43,696.82
0000347206	SR TRANSIT SYSTEMS PLANNER	80,299.18	82,708.34	2,409.16	80,377.84	0.00	1,562.76	81,940.60
0000322944	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	92,173.24	97,041.77	13,017.00	202,232.01
0000353795	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	47,771.02	735.38	1,877.04	50,383.44
0000343825	*JOURNEYMAN PAINTER	63,876.80	65,811.20	1,934.40	71,266.51	51,701.12	400.00	123,367.63
0000322244	*JOURNEYMAN OVERHAULER	64,396.80	66,331.20	1,934.40	64,583.19	23,120.52	6,884.80	94,588.51
0000330534	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	48,659.06	29,868.17	969.80	79,497.03
0000357466	*BUS OPERATOR (DATE LAST EMPLOYED 27-Apr-2026)	42,848.00	48,193.60	5,345.60	40,989.50	7,912.48	0.00	48,901.98
0000349913	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	45,918.14	26,759.20	0.00	72,677.34
0000339671	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	55,952.29	19,760.34	0.00	75,712.63
0000358614	*BUS OPERATOR (DATE LAST EMPLOYED 24-Feb-2026)	44,137.60	44,137.60	0.00	24,725.94	2,113.55	0.00	26,839.49
0000335873	NETWORK OPS CENTER ENGINEER (DATE LAST EMPLOYED 07-May-2026)	82,051.06	84,512.74	2,461.68	74,713.50	0.00	6,490.16	81,203.66
0000355934	TRANSIT POLICE OFFICER SPECIAL	68,598.40	77,168.00	8,569.60	75,631.72	46,328.67	4,661.07	126,621.46
0000321555	*JOURNEYMAN ET-RADIO MAINT	61,297.60	63,897.60	2,600.00	68,730.76	71,845.70	400.00	140,976.46
0000335369	SR ENTERPRISE SYSTEMS ENGINEER	119,590.90	123,178.64	3,587.74	120,050.99	0.00	16,449.60	136,500.59
0000346886	*RAIL OPERATOR	54,683.20	60,382.40	5,699.20	55,692.33	9,034.16	5,601.67	70,328.16
0000355376	FIELD INSPECTOR II (DATE LAST EMPLOYED 26-Jan-2026)	59,436.00	61,230.00	1,794.00	40,869.22	4,935.24	401.30	46,205.76
0000332955	TRANSIT POLICE LIEUTENANT	121,097.60	121,555.20	457.60	127,675.08	70,370.48	16,363.20	214,408.76
0000357032	MGR DATA GOVERNANCE	125,472.10	129,236.38	3,764.28	128,368.04	0.00	0.00	128,368.04
0000357871	*SERVICEPERSON I	41,163.20	46,384.00	5,220.80	30,590.26	1,157.76	0.00	31,748.02
0000304695	SUPT BUS MAINTENANCE GARAGE	91,599.30	94,347.50	2,748.20	89,827.41	0.00	28,788.09	118,615.50
0000334856	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,365.84	7,130.25	0.00	69,496.09
0000351992	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	55,381.46	20,337.89	0.00	75,719.35
0000356792	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,333.39	16,465.51	1,482.88	65,281.78
0000314760	MARKETING SPEC & EVENT PLANNER	79,695.20	82,086.16	2,390.96	79,956.04	0.00	1,578.60	81,534.64
0000344110	*JOURNEYMAN ET-RADIO MAINT	62,025.60	63,897.60	1,872.00	68,971.49	20,135.37	400.00	89,506.86
0000340622	*LIGHT RAIL OPERATOR	50,731.20	56,326.40	5,595.20	56,958.82	3,386.75	195.12	60,540.69

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0000335554	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,505.49	20,449.63	4,877.04	86,832.16
0000352573	DIR CYBER SECURITY	186,300.14	186,300.14	0.00	37,220.48	0.00	8,502.93	45,723.41
0000327312	(DATE LAST EMPLOYED 01-Jul-2025) *JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	67,155.90	13,905.78	400.00	81,461.68
0000329363	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	63,557.60	15,437.41	791.53	79,786.54
0000357296	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	66,916.63	17,966.52	6,276.92	91,160.07
0000327720	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,351.94	36,491.91	1,161.20	104,005.05
0000342840	AGM INFRASTRUCTURE	217,515.48	268,849.36	51,333.88	256,142.85	0.00	0.00	256,142.85
0000302165	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	46,904.04	0.00	0.00	46,904.04
0000359323	*BUS OPERATOR	44,137.60	44,137.60	0.00	20,708.06	4,871.66	0.00	25,579.72
0000335865	*MATERIAL CONTROLLER	56,388.80	60,424.00	4,035.20	56,962.28	0.00	2,416.68	59,378.96
0000329365	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	55,445.72	989.73	2,610.41	59,045.86
0000343571	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,625.42	10,388.23	0.00	74,013.65
0000351993	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	54,979.90	28,683.26	1,005.20	84,668.36
0000303218	RAIL SERVICES CONTROLLER	83,408.00	85,924.80	2,516.80	83,546.77	8,669.60	5,922.19	98,138.56
0000303395	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	58,542.62	11,032.93	9,679.04	79,254.59
0000355695	*BUS OPERATOR	46,779.20	48,193.60	1,414.40	30,443.52	6,269.82	741.44	37,454.78
0000309936	(DATE LAST EMPLOYED 11-Mar-2026) SUPV BUS TRANSPORTATION	68,598.40	70,657.60	2,059.20	57,931.93	9,093.54	3,301.96	70,327.43
0000332761	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	108,557.90	47,224.39	0.00	155,782.29
0000332052	*STATION AGENT	51,937.60	53,497.60	1,560.00	54,952.27	13,669.08	2,469.12	71,090.47
0000351315	*RAIL STATION CLEANER	34,944.00	39,811.20	4,867.20	38,797.78	443.94	0.00	39,241.72
0000348783	*BUS OPERATOR	45,406.40	45,406.40	0.00	34,292.67	0.00	0.00	34,292.67
0000305617	(DATE LAST EMPLOYED 05-Apr-2024) SUPV RAIL LINE	72,945.60	75,150.40	2,204.80	79,686.33	26,867.62	4,624.64	111,178.59
0000353592	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	46,084.29	5,218.08	2,764.06	54,066.43
0000357742	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,803.76	14,798.37	1,822.40	65,424.53
0000345354	SR DIR LITIGATION & ADMIN	201,825.00	290,000.10	88,175.10	262,032.89	0.00	53,538.49	315,571.38
0000354305	(DATE LAST EMPLOYED 01-Jun-2026) *JOURNEYMAN BUS TECHNICIAN	59,217.60	62,420.80	3,203.20	62,793.06	4,991.80	955.19	68,740.05
0000304676	QA ENGINEER	107,234.14	110,451.38	3,217.24	109,709.26	0.00	8,207.42	117,916.68
0000318679	*RAIL OPERATOR	59,134.40	61,422.40	2,288.00	59,393.57	3,979.95	3,848.28	67,221.80
0000357743	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	34,609.94	5,145.68	1,174.03	40,929.65
0000303426	SUPV RAIL CAR APPEARANCE	70,657.60	72,779.20	2,121.60	76,425.87	6,984.03	559.85	83,969.75
0000325085	*JOURNEYMAN ELEC POWER ELECT	64,396.80	66,331.20	1,934.40	68,889.94	4,566.88	400.00	73,856.82
0000316072	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	104,424.33	44,355.80	13,291.18	162,071.31
0000337662	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	90,611.20	75,563.76	13,017.00	179,191.96
0000359077	*SERVICEPERSON I	44,595.20	44,595.20	0.00	26,835.77	2,283.03	0.00	29,118.80
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0000337667	SUPV RAIL CAR APPEARANCE	67,308.80	69,347.20	2,038.40	67,234.32	12,122.08	5,667.80	85,024.20
0000329431	SR ASSOCIATE COUNSEL WKRS COMP	165,600.24	170,568.32	4,968.08	169,421.99	0.00	15,884.73	185,306.72
0000353292	CONTRACT SPECIALIST II	74,414.60	76,647.22	2,232.62	76,132.21	0.00	0.00	76,132.21
0000339071	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	51,635.72	10,223.69	7,411.28	69,270.69
0000347693	*JOURNEYMAN ET-COMPUTER MAINT	62,025.60	65,811.20	3,785.60	69,838.04	50,004.26	400.00	120,242.30
0000321150	MOBILITY OPERATIONS PROGRAM MGR	100,357.40	103,368.20	3,010.80	102,275.85	0.00	12,695.75	114,971.60
0000354697	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	45,572.75	4,318.80	4,582.98	54,474.53
0000334501	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	49,308.74	2,190.29	5,225.40	56,724.43
0000351225	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	67,307.35	8,325.58	0.00	75,632.93
0000302600	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	67,915.08	18,660.43	0.00	86,575.51
0000347970	CRIMINAL JUSTICE INFO TECH REC	46,966.40	48,380.80	1,414.40	48,521.46	710.73	0.00	49,232.19
0000349915	MGR TRANSIT ORIENTED DEV (DATE LAST EMPLOYED 29-Jan-2026)	95,748.12	98,620.60	2,872.48	61,544.10	0.00	6,322.35	67,866.45
0000322037	SUPV RAIL LINE	70,824.00	72,966.40	2,142.40	73,313.92	40,438.93	7,016.00	120,768.85
0000346063	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,996.91	15,984.48	0.00	81,981.39
0000345447	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,918.59	11,239.30	696.72	75,854.61
0000332084	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,159.85	16,451.02	4,418.95	81,029.82
0000325950	ARCHITECT VI	110,732.70	114,054.72	3,322.02	113,288.96	0.00	0.00	113,288.96
0000350005	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	50,602.42	21,739.26	0.00	72,341.68
0000344869	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	63,513.51	479.56	400.00	64,393.07
0000343496	SUPV PROTECTIVE SPECIALISTS	61,193.60	63,044.80	1,851.20	67,019.03	13,269.75	2,121.70	82,410.48
0000345926	TRANSIT POLICE OFFICER SPECIAL	68,598.40	71,344.00	2,745.60	79,634.04	55,218.72	362.78	135,215.54
0000355690	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,920.21	7,013.30	1,112.16	58,045.67
0000347641	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	41,409.12	2,553.11	4,109.84	48,072.07
0000332988	ASST SUPV FIELD DATA COLL	63,313.64	65,213.20	1,899.56	64,775.21	0.00	0.00	64,775.21
0000344072	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	68,376.47	1,803.48	400.00	70,579.95
0000358320	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	65,653.80	18,182.95	0.00	83,836.75
0000319273	PLANNER TRACK & STRUCTURES	75,857.60	78,145.60	2,288.00	79,819.93	34,949.93	5,259.80	120,029.66
0000355234	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	41,235.89	3,572.11	3,256.94	48,064.94
0000358445	GOVT & COMMUNITY AFFAIRS MGR	95,000.88	104,501.02	9,500.14	95,579.00	0.00	0.00	95,579.00
0000322151	ROOF INSPECTOR III	84,435.78	86,968.96	2,533.18	86,384.65	0.00	3,344.97	89,729.62
0000347165	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	59,822.85	19,309.22	2,799.89	81,931.96
0000337520	*JOURNEYMAN STRUCTURAL INSPECT	63,876.80	65,811.20	1,934.40	69,949.12	18,692.99	0.00	88,642.11
0000333633	*JOURNEYMAN ET-COMPUTER MAINT (DATE LAST EMPLOYED 12-Jun-2026)	63,876.80	65,811.20	1,934.40	46,480.19	6,513.90	7,740.48	60,734.57
0000343970	*JOURNEYMAN AA BUS TECHNICIAN	63,876.80	65,811.20	1,934.40	69,514.00	51,838.53	400.00	121,752.53
0000353277	STRATEGIC EFFICIENCY PROG MGR	116,277.46	119,765.88	3,488.42	118,961.08	0.00	9,212.76	128,173.84

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0000333343	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	75,024.65	51,045.12	0.00	126,069.77
0000327898	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	55,200.15	2,332.78	4,977.78	62,510.71
0000346977	CREDIT COLLEC CLEARHSE ANALYST (DATE LAST EMPLOYED 30-Apr-2026)	62,650.12	64,529.66	1,879.54	52,452.79	0.00	5,004.82	57,457.61
0000321511	MGR MEDIA SALES & RIDESTORES	107,537.82	110,764.16	3,226.34	102,413.53	0.00	18,257.90	120,671.43
0000335553	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,212.32	31,003.88	0.00	97,216.20
0000354418	*JOURNEYMAN BUS TECHNICIAN	59,217.60	61,588.80	2,371.20	62,524.86	5,861.71	400.00	68,786.57
0000336913	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	47,064.09	1,714.10	3,418.77	52,196.96
0000340448	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,785.55	14,045.95	4,877.05	78,708.55
0000355218	*MATERIAL CONTROLLER (DATE LAST EMPLOYED 23-Jul-2026)	53,102.40	56,971.20	3,868.80	55,093.42	328.68	0.00	55,422.10
0000332358	DISPATCHER RADIO COMMUNICATION	61,484.80	63,336.00	1,851.20	63,669.21	19,571.57	3,410.40	86,651.18
0000335635	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	108,671.33	33,993.00	7,171.50	149,835.83
0000302320	*JOURNEYMAN AA BUS TECHNICIAN	64,916.80	66,851.20	1,934.40	67,304.52	5,337.77	1,171.36	73,813.65
0000304106	SUPV CAR REPAIR INSPECTION	68,036.80	70,096.00	2,059.20	71,979.80	7,037.40	6,088.58	85,105.78
0000353884	*RAIL STATION CLEANER	38,646.40	41,828.80	3,182.40	37,274.32	11,173.26	0.00	48,447.58
0000344074	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,094.76	19,420.80	0.00	82,515.56
0000342130	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	51,638.59	4,841.54	0.00	56,480.13
0000304980	*BUS OPERATOR	44,137.60	44,137.60	0.00	35,604.09	18,744.53	0.00	54,348.62
0000358511	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	46,107.43	10,839.51	0.00	56,946.94
0000359135	RAIL SERVICES CONTROLLER (DATE LAST EMPLOYED 04-May-2026)	81,868.80	81,868.80	0.00	38,789.28	846.24	2,991.36	42,626.88
0000348785	*HOSTLER JUNIOR APPRENTICE	47,840.00	49,275.20	1,435.20	48,549.33	1,598.11	1,494.08	51,641.52
0000333773	*JOURNEYMAN AA BUS TECHNICIAN	63,876.80	63,876.80	0.00	62,794.32	253.38	0.00	63,047.70
0000333406	*RAIL OPERATOR (DATE LAST EMPLOYED 08-Dec-2025)	58,614.40	60,382.40	1,768.00	34,107.47	28,620.78	232.24	62,960.49
0000328848	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	70,920.66	37,884.35	400.00	109,205.01
0000320166	*JOURNEYMAN SUPPORT EQUIPMENT	64,396.80	66,851.20	2,454.40	67,576.86	4,581.84	400.00	72,558.70
0000355913	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	45,654.27	6,388.33	3,048.04	55,090.64
0000347633	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	59,084.33	16,513.88	2,166.40	77,764.61
0000346712	*JOURNEYMAN OVERHAULER	61,838.40	63,897.60	2,059.20	69,917.20	12,516.28	400.00	82,833.48
0000350131	SECURITY TECHNICIAN	53,331.20	54,932.80	1,601.60	60,563.20	0.00	2,641.00	63,204.20
0000358369	*BUS OPERATOR (DATE LAST EMPLOYED 20-Jan-2026)	44,137.60	44,137.60	0.00	22,353.39	2,697.80	169.76	25,220.95
0000357384	*JOURNEYMAN RAIL CAR MECHANIC	60,320.00	62,608.00	2,288.00	63,056.30	189.55	400.00	63,645.85
0000322165	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	50,250.07	6,576.78	5,536.79	62,363.64
0000354681	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,732.52	14,796.68	0.00	65,529.20
0000352763	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 14-Jan-2026)	59,779.20	61,588.80	1,809.60	27,093.58	2,642.12	866.80	30,602.50
0000341966	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	42,686.09	489.66	4,173.52	47,349.27

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0000341774	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	39,342.13	508.63	4,050.60	43,901.36
0000330932	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,011.15	25,534.88	0.00	88,546.03
0000321812	PROJECT COORDINATOR (DATE LAST EMPLOYED 01-Jul-2026)	76,222.64	78,509.34	2,286.70	70,975.06	0.00	11,849.63	82,824.69
0000322254	MAINTENANCE PLANNER BUS	71,822.40	73,985.60	2,163.20	77,863.80	13,182.33	5,691.20	96,737.33
0000349179	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	55,644.29	5,460.39	212.86	61,317.54
0000345619	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,627.54	29,837.57	0.00	95,465.11
0000349695	PROTECTIVE SPEC POLICE CADET	44,782.40	46,134.40	1,352.00	52,173.38	15,786.57	0.00	67,959.95
0000357949	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	18,543.49	3,376.95	0.00	21,920.44
0000343971	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	52,326.80	1,715.29	4,825.27	58,867.36
0000306497	OCCUPATIONAL MED SVCS SPEC	71,681.74	73,832.20	2,150.46	71,924.70	0.00	11,492.59	83,417.29
0000334960	*JOURNEYMAN AUTOMOTIVE TECH	63,876.80	65,811.20	1,934.40	66,734.46	4,438.23	400.00	71,572.69
0000347032	FOREMAN INDUSTRIAL WASTEWATER	82,388.80	84,864.00	2,475.20	84,650.48	13,677.01	462.68	98,790.17
0000357981	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	42,821.85	5,847.38	278.04	48,947.27
0000347548	SR INFORMATION SYSTEMS ANALYST	104,313.56	107,443.18	3,129.62	106,721.20	0.00	9,917.86	116,639.06
0000336075	*JOURNEYMAN ET-COMPUTER MAINT	63,876.80	65,811.20	1,934.40	69,078.43	41,724.78	400.00	111,203.21
0000350782	*JOURNEYMAN ET-COMPUTER MAINT	62,025.60	65,811.20	3,785.60	70,681.03	59,063.88	400.00	130,144.91
0000349269	*JOURNEYMAN OVERHAULER	62,025.60	65,811.20	3,785.60	65,836.60	18,919.00	4,270.80	89,026.40
0000347363	TELEPHONY OPERATIONS ANALYST	73,485.10	75,689.90	2,204.80	75,181.27	0.00	3,881.54	79,062.81
0000332195	*MATERIAL CONTROLLER	58,656.00	60,424.00	1,768.00	61,624.32	87.16	0.00	61,711.48
0000324618	CONFIG MGMT ANALYST (DATE LAST EMPLOYED 16-Mar-2026)	107,779.10	111,012.72	3,233.62	64,464.60	0.00	32,207.48	96,672.08
0000358573	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	57,231.59	11,526.73	1,173.20	69,931.52
0000347082	SECURITY TECHNICIAN	66,684.80	68,702.40	2,017.60	74,236.80	0.00	1,321.20	75,558.00
0000331920	*STATION AGENT	51,937.60	53,497.60	1,560.00	55,887.62	1,876.85	0.00	57,764.47
0000334978	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,189.22	12,127.91	0.00	75,317.13
0000323031	INSTRUCTOR RAIL OPERATIONS	84,177.60	86,715.20	2,537.60	87,922.27	37,852.86	10,422.50	136,197.63
0000327665	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	61,900.72	19,384.30	5,209.28	86,494.30
0000304647	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	56,289.23	1,697.40	5,190.48	63,177.11
0000324793	*JOURNEYMAN TRACK WALKER	64,396.80	66,331.20	1,934.40	70,282.33	19,319.42	0.00	89,601.75
0000305806	*JOURNEYMAN ELEC POWER ELECT	64,396.80	66,851.20	2,454.40	67,371.04	19,156.99	400.00	86,928.03
0000329334	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	69,714.44	22,338.00	400.00	92,452.44
0000358810	*JOURNEYMAN TRACK MAINTAINER (DATE LAST EMPLOYED 09-Jun-2026)	57,740.80	57,740.80	0.00	36,257.38	5,538.12	0.00	41,795.50
0000354309	CJIT-POLICE DISPATCHER (DATE LAST EMPLOYED 12-Nov-2025)	55,536.00	57,220.80	1,684.80	24,915.25	5,968.32	1,531.22	32,414.79
0000355915	*BUS OPERATOR (DATE LAST EMPLOYED 27-Oct-2025)	42,848.00	48,193.60	5,345.60	18,656.11	2,801.21	0.00	21,457.32
0000322737	QA ENGINEER	108,275.18	111,523.62	3,248.44	110,774.63	0.00	1,143.84	111,918.47

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0000338458	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	62,766.55	27,516.62	85.06	90,368.23
0000326411	BUYER PLANNER III	89,506.30	92,191.58	2,685.28	88,640.93	0.00	2,931.29	91,572.22
0000305248	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	61,494.88	20,587.32	5,662.96	87,745.16
0000346215	TRANSIT POLICE CORPORAL	65,936.00	71,344.00	5,408.00	77,239.72	42,127.20	1,383.86	120,750.78
0000348817	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 09-Mar-2026)	59,779.20	62,420.80	2,641.60	42,402.34	3,375.56	400.00	46,177.90
0000348850	*JOURNEYMAN TRACK MAINTAINER	62,025.60	65,811.20	3,785.60	67,443.16	22,592.26	0.00	90,035.42
0000354691	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	46,657.63	11,231.23	0.00	57,888.86
0000324397	*JOURNEYMAN ET-TRAIN CONTROL	64,396.80	66,331.20	1,934.40	67,673.74	0.00	400.00	68,073.74
0000335147	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	66,446.79	61,434.67	5,462.40	133,343.86
0000351032	*SERVICEPERSON I	40,601.60	46,384.00	5,782.40	44,997.43	8,429.11	0.00	53,426.54
0000327315	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	61,074.49	7,261.41	400.00	68,735.90
0000359120	*BUS OPERATOR	44,137.60	44,137.60	0.00	26,117.16	7,795.89	0.00	33,913.05
0000320594	PROJECT MANAGER I	114,785.32	118,229.02	3,443.70	115,642.45	0.00	11,403.57	127,046.02
0000359268	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,364.26	1,420.61	0.00	23,784.87
0000346629	PORTFOLIO MANAGER II	89,870.56	92,566.76	2,696.20	91,944.84	0.00	0.00	91,944.84
0000341691	*MATERIAL CONTROLLER	51,979.20	55,889.60	3,910.40	58,179.44	3,113.83	0.00	61,293.27
0000302560	TRANSIT POLICE MAJOR	145,165.02	145,177.50	12.48	145,301.74	0.00	31,266.32	176,568.06
0000348519	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	53,267.59	10,870.04	3,852.10	67,989.73
0000353572	*JOURNEYMAN TRACK MAINTAINER	56,056.00	62,608.00	6,552.00	65,597.03	10,986.27	0.00	76,583.30
0000357574	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,908.10	17,124.01	0.00	67,032.11
0000338585	*SERVICEPERSON IV	43,534.40	49,275.20	5,740.80	25,526.11	3,426.43	0.00	28,952.54
0000321779	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	56,257.00	8,795.29	7,000.00	72,052.29
0000325012	*JOURNEYMAN SUPPORT EQUIPMENT	64,396.80	66,331.20	1,934.40	70,745.79	24,863.05	400.00	96,008.84
0000346270	SR LEARNING & DEVELOPMENT SPEC	93,837.64	96,652.92	2,815.28	96,003.49	0.00	0.00	96,003.49
0000359066	*BUS OPERATOR	44,137.60	44,137.60	0.00	25,715.57	3,208.21	0.00	28,923.78
0000306912	CONTRACT PROFESSIONAL	0.00	0.00	0.00	78,602.34	14,888.40	0.00	93,490.74
0000340912	*STATION AGENT	51,937.60	53,497.60	1,560.00	56,026.85	10,463.87	0.00	66,490.72
0000351227	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	55,389.11	30,200.27	587.44	86,176.82
0000320848	*JOURNEYMAN STRUCTURAL INSPECT	64,396.80	66,331.20	1,934.40	67,103.05	14,109.39	2,232.30	83,444.74
0000357575	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	44,094.38	8,968.63	0.00	53,063.01
0000331401	SR INSTRUCTOR BUS TRANSPORT	98,445.10	101,398.70	2,953.60	100,717.19	0.00	18,459.78	119,176.97
0000328940	TRANSIT POLICE OFFICER SPECIAL	86,777.60	90,251.20	3,473.60	87,184.24	37,200.83	5,865.88	130,250.95
0000357217	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	54,818.41	5,557.15	400.00	60,775.56
0000356816	TRANSIT POLICE OFFICER	63,419.20	63,419.20	0.00	70,770.74	22,202.92	0.00	92,973.66

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0000339546	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,790.52	13,925.56	4,180.33	78,896.41
0000331462	SUPV STATION CARE (DATE LAST EMPLOYED 25-Nov-2025)	67,932.80	69,971.20	2,038.40	23,848.65	3,455.36	4,843.19	32,147.20
0000322441	INSTRUCTOR RAIL OPERATIONS	82,721.60	85,217.60	2,496.00	86,756.46	50,618.27	5,571.92	142,946.65
0000354547	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	49,256.64	307.75	0.00	49,564.39
0000326863	CJIT-CALL TAKER	60,382.40	62,212.80	1,830.40	61,446.57	10,043.58	3,888.30	75,378.45
0000322488	MAINTENANCE PLANNER BUS	73,673.60	75,899.20	2,225.60	76,650.93	4,556.97	1,524.02	82,731.92
0000351977	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	54,611.50	7,884.99	0.00	62,496.49
0000330157	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	48,815.25	17,267.20	2,665.60	68,748.05
0000321311	*RAIL STATION CLEANER (DATE LAST EMPLOYED 01-Mar-2026)	41,121.60	42,348.80	1,227.20	34,997.76	30,719.64	0.00	65,717.40
0000334953	CONTRACT SERVICES COORDINATOR	63,024.00	64,916.80	1,892.80	62,247.44	0.00	3,949.11	66,196.55
0000352280	*JOURNEYMAN SUPPORT EQUIPMENT	60,777.60	63,897.60	3,120.00	65,380.74	19,050.07	400.00	84,830.81
0000349315	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 05-Dec-2025)	71,344.00	80,246.40	8,902.40	41,996.42	9,146.35	2,006.50	53,149.27
0000350863	CHF CAPITAL OFFICER (DATE LAST EMPLOYED 11-Sep-2025)	341,136.64	341,136.64	0.00	275,533.51	0.00	17,721.63	293,255.14
0000347847	TRANSIT POLICE OFFICER	44,366.40	61,006.40	16,640.00	58,225.70	17,827.60	4,692.80	80,746.10
0000335724	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	70,921.72	25,596.41	1,159.36	97,677.49
0000357492	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	49,854.19	17,882.95	0.00	67,737.14
0000353893	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	39,204.83	5,110.39	3,945.10	48,260.32
0000325360	*JOURNEYMAN ET-TRAIN CONTROL	64,396.80	66,331.20	1,934.40	66,379.62	27,513.91	6,778.00	100,671.53
0000357768	*PT BUS OPERATOR	0.00	0.00	0.00	27,807.37	0.00	0.00	27,807.37
0000357387	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	71,890.40	20,135.40	0.00	92,025.80
0000342112	TRANSIT POLICE OFFICER SPECIAL	80,246.40	90,251.20	10,004.80	94,454.34	58,392.81	7,146.70	159,993.85
0000329368	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,807.38	23,599.77	2,322.40	88,729.55
0000339023	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	68,675.02	17,542.07	400.00	86,617.09
0000334700	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	109,503.98	91,293.26	12,908.70	213,705.94
0000346031	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	68,628.95	22,199.47	1,265.60	92,094.02
0000302626	GEN FOREMAN TRACK & STRUC INSP	86,518.64	89,114.22	2,595.58	80,462.54	0.00	9,338.31	89,800.85
0000352010	SUPV RAIL LINE	66,747.20	68,764.80	2,017.60	65,906.98	8,397.99	8,727.84	83,032.81
0000356050	RIGHT OF WAY DATABASE SPEC	70,018.00	72,118.54	2,100.54	71,634.11	0.00	0.00	71,634.11
0000334405	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	65,090.42	19,172.49	2,164.40	86,427.31
0000347025	*JOURNEYMAN TRACK MAINTAINER	62,025.60	65,811.20	3,785.60	62,978.94	16,516.27	3,205.20	82,700.41
0000348213	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	48,080.63	6,483.81	649.92	55,214.36
0000353916	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	49,849.44	6,109.57	0.00	55,959.01
0000335503	*JOURNEYMAN ET-RADIO MAINT	62,025.60	63,897.60	1,872.00	68,423.97	49,323.09	400.00	118,147.06
0000352263	*RAIL STATION CLEANER (DATE LAST EMPLOYED 26-Nov-2025)	38,646.40	41,828.80	3,182.40	20,859.98	361.98	0.00	21,221.96

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0000352584	*RAIL STATION CLEANER	38,646.40	41,828.80	3,182.40	42,550.50	8,144.55	0.00	50,695.05
0000341998	*STATION AGENT	44,137.60	49,004.80	4,867.20	51,117.15	46,920.37	0.00	98,037.52
0000335790	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,211.51	44,350.66	0.00	106,562.17
0000355518	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,789.53	22,332.00	0.00	74,121.53
0000322563	SUPV BUS MAINTENANCE	69,430.40	71,531.20	2,100.80	71,179.92	16,557.90	1,765.24	89,503.06
0000357658	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	29,753.31	1,655.99	0.00	31,409.30
0000335206	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	43,012.43	355.80	4,405.76	47,773.99
0000357460	ENVIR HEALTH & SAFETY SPEC I	57,000.06	58,710.08	1,710.02	58,089.84	0.00	225.81	58,315.65
0000302022	PROJECT MANAGER I	108,675.32	111,935.72	3,260.40	110,765.49	0.00	12,008.82	122,774.31
0000342439	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	52,109.61	6,930.42	1,268.00	60,308.03
0000355534	ASSET SPECIALIST	83,000.06	85,490.08	2,490.02	84,342.28	0.00	0.00	84,342.28
0000302679	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 01-Oct-2025)	64,022.40	65,915.20	1,892.80	26,450.29	6,909.28	0.00	33,359.57
0000347505	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	49,510.22	2,927.51	5,484.56	57,922.29
0000305986	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	70,428.03	36,787.87	400.00	107,615.90
0000355237	*BUS OPERATOR (DATE LAST EMPLOYED 15-Apr-2026)	46,779.20	48,193.60	1,414.40	42,505.78	9,315.16	0.00	51,820.94
0000337367	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	106,500.11	23,917.03	12,191.55	142,608.69
0000317442	*SERVICEPERSON II	45,552.00	47,424.00	1,872.00	44,387.65	1,083.92	1,810.00	47,281.57
0000355220	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,415.35	11,846.90	0.00	62,262.25
0000336338	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	67,357.52	4,179.38	400.00	71,936.90
0000321402	TRANSIT POLICE SERGEANT	95,617.60	99,444.80	3,827.20	105,691.23	24,178.70	8,836.73	138,706.66
0000342595	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	53,330.95	8,852.30	1,618.88	63,802.13
0000335385	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	35,339.46	5,629.56	225.44	41,194.46
0000346789	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	55,697.27	2,365.15	640.80	58,703.22
0000316512	COMMUNICATIONS COORD IOC	64,251.20	66,185.60	1,934.40	63,479.98	3,892.21	6,618.56	73,990.75
0000345407	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	35,383.08	5,729.64	3,399.93	44,512.65
0000349007	*SERVICEPERSON IV	45,614.40	49,275.20	3,660.80	47,078.38	4,244.66	3,032.32	54,355.36
0000355805	*TRAFFIC CHECKER	36,233.60	39,332.80	3,099.20	41,175.02	0.00	0.00	41,175.02
0000352006	*BUS OPERATOR (DATE LAST EMPLOYED 09-Jun-2026)	46,779.20	52,270.40	5,491.20	53,353.04	11,538.84	0.00	64,891.88
0000311496	TRANSIT PROGRAM SALES ASSOC	79,897.22	82,294.16	2,396.94	81,741.20	0.00	1,582.58	83,323.78
0000319885	*BUS OPERATOR (DATE LAST EMPLOYED 10-Feb-2026)	42,848.00	48,193.60	5,345.60	31,744.84	2,093.77	0.00	33,838.61
0000342752	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	47,930.09	542.62	5,566.96	54,039.67
0000354929	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	42,714.99	10,743.66	0.00	53,458.65
0000320502	CJIT-CALL TAKER	59,800.00	61,609.60	1,809.60	64,665.88	13,319.53	5,509.32	83,494.73
0000357755	MOBILITY CUSTOMER CARE REP	48,204.00	48,204.00	0.00	25,956.00	11,522.61	0.00	37,478.61

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0000304341	SUPV BUS TRANSPORTATION (DATE LAST EMPLOYED 01-Oct-2025)	79,580.80	79,580.80	0.00	24,792.48	3,596.44	16,222.63	44,611.55
0000319033	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	59,277.05	7,553.62	6,105.84	72,936.51
0000338466	CAPITAL PROJECTS ADMINISTRATOR	55,009.50	56,667.00	1,657.50	56,178.96	0.00	0.00	56,178.96
0000354683	REGIONAL PLANNER I	56,925.18	58,633.12	1,707.94	58,239.26	0.00	3,684.89	61,924.15
0000355689	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	25,860.39	5,936.44	0.00	31,796.83
0000346910	SUPV STATION CARE	62,587.20	64,480.00	1,892.80	67,788.94	26,891.90	0.00	94,680.84
0000326901	*BUS OPERATOR	58,614.40	60,902.40	2,288.00	63,131.38	25,986.26	2,620.87	91,738.51
0000352754	CJIT-CALL TAKER	51,209.60	52,748.80	1,539.20	56,683.92	11,892.96	1,775.20	70,352.08
0000332342	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	55,086.01	13,488.58	0.00	68,574.59
0000355115	SUPV BUS MAINTENANCE	66,768.00	68,785.60	2,017.60	69,172.06	32,894.52	5,886.46	107,953.04
0000344032	*JOURNEYMAN SUPPORT EQUIPMENT	62,025.60	65,811.20	3,785.60	64,991.85	4,884.48	400.00	70,276.33
0000340059	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	43,584.82	2,956.75	4,347.72	50,889.29
0000330847	FIELD DATA COLLECTION SPEC	46,663.50	48,067.50	1,404.00	47,743.62	0.00	0.00	47,743.62
0000349476	CAPITAL PROJECTS ADMINISTRATOR	54,502.50	56,140.50	1,638.00	55,762.76	0.00	0.00	55,762.76
0000355208	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,938.97	12,682.83	0.00	63,621.80
0000356805	SUPT STATION ZONE SERVICES	84,949.02	87,497.54	2,548.52	86,909.54	0.00	0.00	86,909.54
0000357212	*SERVICEPERSON IV	56,056.00	44,844.80	-11,211.20	50,018.92	3,545.12	400.00	53,964.04
0000356800	*JOURNEYMAN SUPPORT EQUIPMENT	60,320.00	63,897.60	3,577.60	65,970.48	5,855.05	400.00	72,225.53
0000346839	*DYNAMOMETER OPERATOR (DATE LAST EMPLOYED 29-May-2026)	63,876.80	65,811.20	1,934.40	65,868.59	7,886.07	4,703.04	78,457.70
0000349313	TRANSIT POLICE OFFICER SPECIAL	65,936.00	71,344.00	5,408.00	74,340.68	30,135.63	634.00	105,110.31
0000357674	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	44,585.28	13,188.65	0.00	57,773.93
0000322936	GEN SUPT RAIL LINE	103,782.90	106,896.40	3,113.50	104,545.60	0.00	9,992.49	114,538.09
0000349277	*PT BUS OPERATOR	0.00	0.00	0.00	28,792.34	0.00	0.00	28,792.34
0000314998	MECHANICAL ENGINEER VI	98,878.52	101,845.12	2,966.60	100,769.04	0.00	5,875.70	106,644.74
0000330744	TRANSIT POLICE MAJOR	143,769.60	143,773.50	3.90	144,129.68	0.00	20,407.93	164,537.61
0000305239	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	47,440.89	984.26	7,789.12	56,214.27
0000327044	MGR FIELD RESEARCH	133,759.86	137,772.70	4,012.84	136,847.06	0.00	0.00	136,847.06
0000321148	SUPV BUS TRANSPORTATION	69,264.00	71,344.00	2,080.00	69,629.20	17,095.78	7,408.80	94,133.78
0000322251	*JOURNEYMAN ET-RAIL CAR MAINT	64,396.80	66,331.20	1,934.40	74,726.46	109,234.19	400.00	184,360.65
0000337270	ARCHITECT IV	89,146.20	91,820.82	2,674.62	91,204.11	0.00	0.00	91,204.11
0000325087	ELECTRICAL ENGINEER VI	109,507.84	112,793.20	3,285.36	112,036.00	0.00	6,941.14	118,977.14
0000321101	GEN SUPT RAIL LINE	115,139.70	118,594.06	3,454.36	115,516.45	0.00	17,373.78	132,890.23
0000357960	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,887.79	10,867.41	0.00	60,755.20
0000354119	DBE/SMALL BUSINESS ANALYST	77,653.94	79,983.80	2,329.86	62,474.00	0.00	5,845.00	68,319.00
0000341511	TRANSIT POLICE OFFICER SPECIAL	86,777.60	90,251.20	3,473.60	29,811.77	7,127.91	14,715.57	51,655.25

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0000359129	(DATE LAST EMPLOYED 17-Oct-2025) PROTECTIVE SPEC POLICE CADET	44,366.40	44,366.40	0.00	28,138.66	4,415.32	0.00	32,553.98
0000303566	*SERVICEPERSON IV	48,880.00	50,315.20	1,435.20	63,228.34	15,518.10	0.00	78,746.44
0000304417	*JOURNEYMAN SUPPORT EQUIPMENT	64,916.80	66,851.20	1,934.40	76,209.68	13,815.75	400.00	90,425.43
0000355836	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	51,443.30	14,265.40	0.00	65,708.70
0000303675	*BUS OPERATOR	44,137.60	44,137.60	0.00	30,822.93	6,255.97	0.00	37,078.90
0000341475	*LIGHT RAIL SERVICEPERSON	45,032.00	46,384.00	1,352.00	51,948.91	18,656.11	0.00	70,605.02
0000345449	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	59,389.35	8,534.77	5,102.48	73,026.60
0000358363	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	49,693.06	18,745.83	0.00	68,438.89
0000342984	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	32,314.33	5,526.90	0.00	37,841.23
0000311678	OFFICE ADMINISTRATOR II	65,732.42	67,704.52	1,972.10	67,249.71	0.00	0.00	67,249.71
0000355393	*CUSTOMER INFORMATION OPERATOR	39,249.60	44,491.20	5,241.60	44,398.45	3,758.36	0.00	48,156.81
0000306236	*STATION AGENT	52,977.60	54,537.60	1,560.00	55,953.29	21,867.49	209.76	78,030.54
0000333875	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	33,562.00	2,584.31	1,161.20	37,307.51
0000329159	(DATE LAST EMPLOYED 01-Feb-2026) *BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,844.64	18,069.47	3,483.60	83,397.71
0000323501	SR DIR VEHICLE PROCUREMENT	175,770.14	181,043.46	5,273.32	179,826.66	0.00	3,483.47	183,310.13
0000357132	TRANSIT POLICE OFFICER SPECIAL	61,006.40	65,936.00	4,929.60	67,975.50	50,846.54	1,206.72	120,028.76
0000358267	*PT BUS OPERATOR	0.00	0.00	0.00	23,778.94	4,052.80	227.70	28,059.44
0000330756	(DATE LAST EMPLOYED 24-Dec-2025) *JOURNEYMAN RAIL CAR MECHANIC	62,025.60	65,811.20	3,785.60	60,238.64	20,540.17	7,402.79	88,181.60
0000349904	*BUS OPERATOR	44,137.60	44,137.60	0.00	33,219.02	5,428.39	0.00	38,647.41
0000359279	PROTECTIVE SPEC POLICE CADET	44,366.40	44,366.40	0.00	23,909.33	6,351.05	0.00	30,260.38
0000354240	ELECTRICAL ENGINEER IV	75,000.12	77,250.16	2,250.04	76,731.15	0.00	1,584.62	78,315.77
0000331925	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	42,877.43	5,087.72	4,896.57	52,861.72
0000356840	(DATE LAST EMPLOYED 07-Apr-2026) SR COST ANALYST	107,000.14	110,210.36	3,210.22	108,622.03	0.00	2,403.73	111,025.76
0000336169	*JOURNEYMAN ET-TELEPHONE MAINT	63,876.80	65,811.20	1,934.40	68,205.91	16,151.83	2,678.08	87,035.82
0000346863	PROTECTIVE SPEC POLICE CADET	47,528.00	48,963.20	1,435.20	48,888.64	20,122.44	2,632.94	71,644.02
0000302696	MGR CIP PROJ INITIATION DATA	134,182.62	138,208.20	4,025.58	129,305.75	0.00	23,920.65	153,226.40
0000355111	CLEARINGHOUSE SPEC	52,299.00	53,878.50	1,579.50	44,038.98	301.73	207.23	44,547.94
0000358358	(DATE LAST EMPLOYED 27-Apr-2026) ASSOCIATE COUNSEL LIT OPEN REC	140,000.12	140,000.12	0.00	140,000.31	0.00	0.00	140,000.31
0000341139	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	68,204.41	46,037.81	2,090.16	116,332.38
0000325079	*JOURNEYMAN ELEC POWER ELECT	64,396.80	66,331.20	1,934.40	68,788.90	4,694.25	400.00	73,883.15
0000348097	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	65,535.63	3,394.41	400.00	69,330.04
0000339956	MGR FED & STATE GRANT PROGRAMS	140,290.02	144,498.90	4,208.88	141,527.09	0.00	5,705.91	147,233.00
0000352188	MGR COMMUNICATIONS	116,955.28	120,463.98	3,508.70	119,654.42	0.00	0.00	119,654.42
0000354403	*BUS OPERATOR	46,779.20	48,193.60	1,414.40	23,705.77	1,921.29	0.00	25,627.06

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0000320968	(DATE LAST EMPLOYED 12-Jan-2026) *SERVICEPERSON I	45,552.00	46,904.00	1,352.00	51,335.30	24,054.03	0.00	75,389.33
0000356951	NETWORK OPS CENTER ENGINEER	82,051.06	84,512.74	2,461.68	83,944.92	0.00	569.92	84,514.84
0000356033	REVENUE OPERATIONS ANALYST II	70,000.06	72,100.08	2,100.02	71,615.63	0.00	2,773.10	74,388.73
0000355369	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	39,800.01	5,118.16	2,996.15	47,914.32
0000319624	*JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,851.20	2,454.40	71,258.10	57,432.65	400.00	129,090.75
0000349701	SUPT BUS MAINTENANCE GARAGE (DATE LAST EMPLOYED 26-Jun-2026)	66,955.20	86,160.88	19,205.68	69,829.38	54,780.72	8,729.03	133,339.13
0000359086	*JOURNEYMAN BUS TECHNICIAN	57,740.80	57,740.80	0.00	36,164.64	1,072.23	0.00	37,236.87
0000346005	ENVIR HEALTH & SAFETY SPEC III	97,447.48	100,370.92	2,923.44	99,696.58	0.00	3,926.83	103,623.41
0000303120	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,884.03	16,517.76	0.00	80,401.79
0000355354	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,589.00	34,494.81	0.00	85,083.81
0000305919	*JOURNEYMAN ET-RADIO MAINT	64,916.80	66,851.20	1,934.40	69,217.90	19,979.62	400.00	89,597.52
0000304139	*STATION AGENT	52,977.60	54,537.60	1,560.00	60,755.11	137.66	0.00	60,892.77
0000342247	TRANSIT POLICE OFFICER SPECIAL	77,168.00	83,428.80	6,260.80	86,642.01	41,567.14	13,536.67	141,745.82
0000330605	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,863.70	24,051.63	0.00	81,915.33
0000304726	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,251.77	22,004.74	0.00	86,256.51
0000306619	SUPV BUS TRANSPORTATION (DATE LAST EMPLOYED 01-Feb-2026)	74,984.00	77,251.20	2,267.20	44,127.22	8,476.99	7,406.17	60,010.38
0000316272	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	51,253.06	15,209.65	2,348.80	68,811.51
0000355079	*RAIL OPERATOR (DATE LAST EMPLOYED 28-May-2026)	46,779.20	48,193.60	1,414.40	45,357.07	5,763.44	2,872.39	53,992.90
0000304036	*JOURNEYMAN ET-RADIO MAINT	64,916.80	66,851.20	1,934.40	79,236.98	5,898.68	400.00	85,535.66
0000355622	CIVIL ENGINEER V	102,000.08	105,060.28	3,060.20	104,354.75	0.00	0.00	104,354.75
0000344905	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,225.66	13,971.66	5,468.30	78,665.62
0000310672	RAIL SYS SOFTWARE ENGINEER VI (DATE LAST EMPLOYED 01-Apr-2026)	115,651.90	119,121.60	3,469.70	94,038.73	0.00	24,991.11	119,029.84
0000348379	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	48,253.77	628.85	400.00	49,282.62
0000344344	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,707.26	6,956.38	0.00	69,663.64
0000345000	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,249.38	18,490.74	4,252.40	81,992.52
0000311673	*JOURNEYMAN SUPPORT EQUIPMENT	57,740.80	57,740.80	0.00	33,181.60	4,819.83	0.00	38,001.43
0000345281	SR MGR TRK ALLOC & OPS SCHED	157,322.62	162,042.40	4,719.78	160,954.49	0.00	9,348.62	170,303.11
0000334246	*JOURNEYMAN RAIL CAR MECHANIC	62,025.60	63,897.60	1,872.00	67,722.01	16,641.90	400.00	84,763.91
0000349870	*BUS OPERATOR (DATE LAST EMPLOYED 20-Nov-2025)	50,731.20	52,270.40	1,539.20	23,528.72	4,234.87	1,825.45	29,589.04
0000328651	PROJECT ENGINEER	116,449.84	87,292.14	-29,157.70	97,789.15	0.00	8,057.75	105,846.90
0000357931	ENTERPRISE ARCHITECT (DATE LAST EMPLOYED 16-Jan-2026)	125,000.20	128,750.44	3,750.24	74,418.65	0.00	9,107.08	83,525.73
0000351221	TECHNOLOGY BUSINESS MGMT SPEC	85,000.24	87,550.32	2,550.08	86,962.21	0.00	0.00	86,962.21
0000319053	MGR BREEZE PRODUCTS	132,208.70	136,175.00	3,966.30	135,259.97	0.00	8,905.15	144,165.12
0000345501	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,054.65	3,958.30	0.00	67,012.95

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0000323177	MGR ROOFING PROGRAM	141,235.90	145,473.12	4,237.22	144,496.74	0.00	15,108.32	159,605.06
0000357386	*STATION AGENT	44,137.60	53,497.60	9,360.00	52,218.10	37,355.19	0.00	89,573.29
0000339163	*SERVICEPERSON I	43,284.80	46,384.00	3,099.20	47,358.03	10,965.43	178.40	58,501.86
0000358123	*JOURNEYMAN ET-TRAIN CONTROL	56,056.00	62,608.00	6,552.00	59,092.08	3,100.44	400.00	62,592.52
0000322858	SUPV STATION CARE	69,201.60	71,281.60	2,080.00	71,641.22	7,989.54	0.00	79,630.76
0000344863	*JOURNEYMAN ET-HVAC	63,876.80	65,811.20	1,934.40	67,811.40	14,074.01	400.00	82,285.41
0000344464	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	63,353.72	31,420.23	1,625.68	96,399.63
0000341948	FOREMAN POWER	67,953.60	70,012.80	2,059.20	72,636.30	28,866.92	5,654.88	107,158.10
0000357762	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	61,676.51	1,378.81	400.00	63,455.32
0000321491	*JOURNEYMAN ET-RAIL CAR MAINT	64,396.80	66,331.20	1,934.40	70,069.69	47,784.39	400.00	118,254.08
0000352017	BILLING ANALYST II	71,266.26	73,404.50	2,138.24	65,844.86	0.00	4,234.95	70,079.81
0000315324	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	62,538.70	0.00	0.00	62,538.70
0000348768	MGR ASSET MGMT PROGRAM (DATE LAST EMPLOYED 01-Jul-2025)	107,982.94	107,982.94	0.00	17,443.84	0.00	3,149.78	20,593.62
0000359204	*BUS OPERATOR	44,137.60	44,137.60	0.00	25,176.15	7,834.08	0.00	33,010.23
0000339365	MGR ENVIRON HEALTH & SAFETY	128,570.52	132,427.88	3,857.36	131,537.93	0.00	0.00	131,537.93
0000357476	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,686.57	12,241.20	0.00	60,927.77
0000340574	TRANSIT POLICE CORPORAL	90,251.20	90,251.20	0.00	95,430.55	51,283.81	3,471.20	150,185.56
0000333295	TECHNICAL WRITER (DATE LAST EMPLOYED 01-Jul-2025)	66,488.50	66,488.50	0.00	19,690.72	0.00	1,110.87	20,801.59
0000302114	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	65,158.01	38,406.46	334.99	103,899.46
0000357973	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	59,313.32	616.15	400.00	60,329.47
0000319962	COST ANALYST	93,000.70	95,790.76	2,790.06	94,778.79	0.00	368.43	95,147.22
0000353588	*LIGHT RAIL OPERATOR	46,779.20	52,270.40	5,491.20	53,893.30	26,975.16	2,597.84	83,466.30
0000357388	*JOURNEYMAN RAIL CAR MECHANIC	60,320.00	62,608.00	2,288.00	54,857.08	5,432.34	400.00	60,689.42
0000357859	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,784.48	8,328.14	2,039.26	57,151.88
0000357381	*RAIL OPERATOR (DATE LAST EMPLOYED 07-May-2026)	42,848.00	48,193.60	5,345.60	42,767.27	12,178.68	0.00	54,945.95
0000321431	SYSTEMS ADMINISTRATOR IOC	119,746.38	123,338.80	3,592.42	118,272.23	0.00	21,558.50	139,830.73
0000348376	SR ASSOCIATE COUNSEL	160,425.20	165,238.06	4,812.86	164,127.68	0.00	0.00	164,127.68
0000335921	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,987.77	35,227.09	1,625.68	101,840.54
0000334707	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	59,011.34	6,760.70	3,259.10	69,031.14
0000347939	*JOURNEYMAN AA BUS TECHNICIAN (DATE LAST EMPLOYED 21-May-2026)	61,630.40	63,710.40	2,080.00	64,919.95	5,062.69	400.00	70,382.64
0000305232	*JOURNEYMAN AUTOMOTIVE TECH	64,916.80	66,851.20	1,934.40	67,501.74	1,157.07	400.00	69,058.81
0000352578	QA SPECIALIST	68,761.94	70,825.04	2,063.10	70,349.13	0.00	437.30	70,786.43
0000322372	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	55,578.20	12,947.78	5,849.20	74,375.18
0000335802	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,184.76	32,607.11	3,224.16	97,016.03

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0000345003	FIELD INSPECTOR II	61,522.50	63,375.00	1,852.50	70,354.89	12,124.00	3,412.50	85,891.39
0000332448	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	67,246.43	8,073.81	0.00	75,320.24
0000337378	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	42,026.34	10,913.58	3,283.28	56,223.20
0000315213	TRANSIT POLICE SERGEANT	90,251.20	99,444.80	9,193.60	105,051.18	22,291.95	11,286.77	138,629.90
0000337457	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	73,396.32	18,883.93	400.00	92,680.25
0000347115	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	40,599.94	0.00	0.00	40,599.94
0000358128	CONTRACT SPECIALIST III (DATE LAST EMPLOYED 21-Nov-2025)	85,284.16	87,842.82	2,558.66	38,263.22	0.00	1,239.26	39,502.48
0000346426	PROTECTIVE SPEC POLICE CADET	46,155.20	47,548.80	1,393.60	54,841.50	2,188.53	0.00	57,030.03
0000304963	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	43,002.27	9,464.26	236.24	52,702.77
0000330684	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,272.93	26,075.81	1,857.92	91,206.66
0000357468	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,776.07	12,233.56	1,112.17	60,121.80
0000337962	*JOURNEYMAN ET-COMPUTER MAINT	63,876.80	65,811.20	1,934.40	69,574.97	61,607.13	400.00	131,582.10
0000342489	DIVISION DISPATCHER	62,732.80	64,625.60	1,892.80	67,497.03	11,213.59	3,759.47	82,470.09
0000335501	*BUS OPERATOR (DATE LAST EMPLOYED 29-Jun-2026)	58,614.40	60,382.40	1,768.00	45,908.90	2,057.08	3,715.84	51,681.82
0000330987	SUPV RAIL LINE	72,196.80	74,380.80	2,184.00	74,842.80	9,279.34	7,358.16	91,480.30
0000302480	ENVIR HEALTH & SAFETY SPEC III	101,344.36	114,823.28	13,478.92	101,795.59	0.00	12,353.97	114,149.56
0000305233	CONTRACT PROFESSIONAL	0.00	0.00	0.00	58,013.94	4,110.79	0.00	62,124.73
0000335189	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	68,497.57	70,244.12	4,956.16	143,697.85
0000358571	TRANSIT POLICE OFFICER	63,419.20	63,419.20	0.00	58,932.27	16,761.90	0.00	75,694.17
0000306406	BUYER PLANNER III	81,843.84	84,299.28	2,455.44	78,869.44	0.00	9,834.95	88,704.39
0000345675	SUPT WORKFORCE MANAGEMENT	70,504.20	72,619.56	2,115.36	72,131.49	0.00	5,586.12	77,717.61
0000336891	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	72,942.21	40,117.01	400.00	113,459.22
0000302949	GEN SUPT RAIL CAR MAINTENANCE	107,594.24	110,822.14	3,227.90	107,520.03	0.00	14,634.24	122,154.27
0000346745	PROTECTIVE SPEC POLICE CADET (DATE LAST EMPLOYED 26-Dec-2025)	44,366.40	45,697.60	1,331.20	22,944.78	3,709.87	2,083.52	28,738.17
0000338894	*PT BUS OPERATOR	0.00	0.00	0.00	20,135.70	0.00	0.00	20,135.70
0000328473	SUPV RAIL LINE	70,158.40	72,280.00	2,121.60	68,954.46	23,864.69	8,505.66	101,324.81
0000344320	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	66,210.84	11,269.68	1,665.60	79,146.12
0000331374	RAIL SERVICES CONTROLLER	76,315.20	78,624.00	2,308.80	71,740.80	853.02	8,618.40	81,212.22
0000302399	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	99,686.92	61,423.95	5,641.59	166,752.46
0000345092	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	68,809.50	54,816.75	400.00	124,026.25
0000352431	*INFORMATION SYSTEMS REC CLERK	41,246.40	46,217.60	4,971.20	45,214.79	2,172.95	0.00	47,387.74
0000320427	MOBILITY CUSTOMER CARE REP	48,165.00	49,627.50	1,462.50	50,358.48	4,278.76	2,632.61	57,269.85
0000355967	SR GRAPHICS DESIGNER	78,000.00	80,340.00	2,340.00	79,800.00	0.00	0.00	79,800.00
0000346643	SR ENTERPRISE SECUR ENGINEER	108,528.16	111,784.14	3,255.98	111,032.94	0.00	0.00	111,032.94

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0000354550	(DATE LAST EMPLOYED 09-Jul-2026) *BUS OPERATOR	46,779.20	52,270.40	5,491.20	22,545.17	1,541.93	740.80	24,827.90
0000347169	SECURITY TECHNICIAN	66,040.00	68,036.80	1,996.80	56,036.88	392.52	10,270.94	66,700.34
0000355933	*SERVICEPERSON I	43,284.80	46,384.00	3,099.20	37,083.23	83.63	0.00	37,166.86
0000329573	FOREMAN BUILDINGS SUPP EQUIP	73,715.20	75,940.80	2,225.60	77,033.64	9,434.82	3,797.04	90,265.50
0000340398	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	67,969.24	11,246.33	0.00	79,215.57
0000348254	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	63,730.54	12,220.98	400.00	76,351.52
0000357955	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,199.10	18,883.95	0.00	69,083.05
0000302798	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	21,909.28	5,091.52	924.56	27,925.36
0000357833	(DATE LAST EMPLOYED 01-Oct-2025) *BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,286.93	10,806.66	0.00	57,093.59
0000357560	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	32,070.80	4,455.35	339.52	36,865.67
0000359131	(DATE LAST EMPLOYED 04-Apr-2026) *LIGHT RAIL OPERATOR	44,137.60	44,137.60	0.00	24,031.23	282.34	0.00	24,313.57
0000347081	SECURITY TECHNICIAN	66,684.80	68,702.40	2,017.60	73,736.80	0.00	0.00	73,736.80
0000303115	*REVENUE AGENT	58,344.00	60,070.40	1,726.40	43,782.32	64.98	0.00	43,847.30
0000355807	(DATE LAST EMPLOYED 01-Mar-2026) E LEARNING SPECIALIST	70,000.06	72,100.08	2,100.02	52,758.69	0.00	1,457.17	54,215.86
0000315387	(DATE LAST EMPLOYED 10-Mar-2026) *MATERIAL CONTROLLER LEAD	61,380.80	63,211.20	1,830.40	67,357.67	1,662.89	0.00	69,020.56
0000349741	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	49,965.60	2,859.99	0.00	52,825.59
0000304974	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,474.68	15,133.19	0.00	81,607.87
0000335286	MOBILITY CUSTOMER CARE REP	47,697.00	49,140.00	1,443.00	48,866.10	3,542.15	0.00	52,408.25
0000357766	TRANSIT POLICE OFFICER	43,056.00	63,419.20	20,363.20	43,364.23	3,285.51	326.99	46,976.73
0000347996	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	54,554.99	10,415.30	2,967.60	67,937.89
0000339200	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,113.70	8,335.94	6,270.48	73,720.12
0000304445	*JOURNEYMAN OVERHAULER	64,916.80	66,851.20	1,934.40	68,564.74	2,085.09	400.00	71,049.83
0000320946	SUPV RAIL LINE	75,857.60	78,145.60	2,288.00	77,730.31	2,603.42	7,902.10	88,235.83
0000355699	MGR STRATEGIC PERFORMANCE	125,472.10	129,236.38	3,764.28	128,368.00	0.00	0.00	128,368.00
0000347166	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	56,131.40	10,869.89	4,259.52	71,260.81
0000336755	TRANSIT POLICE SERGEANT	91,936.00	99,444.80	7,508.80	107,797.84	58,544.81	3,824.80	170,167.45
0000344331	SCADA ENGINEER	108,036.76	111,277.92	3,241.16	110,530.25	0.00	4,793.52	115,323.77
0000351079	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	49,667.55	5,067.68	0.00	54,735.23
0000341357	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	61,891.91	23,100.84	5,209.28	90,202.03
0000305580	*STATION AGENT	52,977.60	54,537.60	1,560.00	59,441.66	42,451.92	203.76	102,097.34
0000327674	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	70,056.34	44,989.39	400.00	115,445.73
0000358452	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	43,532.15	9,076.41	0.00	52,608.56
0000359175	*BUS OPERATOR	44,137.60	44,137.60	0.00	23,943.93	7,606.18	0.00	31,550.11
0000324310	SUPV CAR REPAIR INSPECTION	75,192.00	77,459.20	2,267.20	81,133.40	8,243.48	2,370.70	91,747.58

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0000357179	SUPPORT ANALYST II	63,000.60	64,890.80	1,890.20	64,454.60	0.00	0.00	64,454.60
0000343974	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	65,573.25	1,484.45	400.00	67,457.70
0000304698	ACCOUNTING SPECIALIST III	64,681.50	68,640.00	3,958.50	67,131.72	615.07	0.00	67,746.79
0000350205	*JOURNEYMAN ET-TELEPHONE MAINT	62,025.60	65,811.20	3,785.60	67,522.18	40,456.14	400.00	108,378.32
0000348662	*BUS OPERATOR (DATE LAST EMPLOYED 03-Feb-2026)	50,731.20	56,326.40	5,595.20	36,354.31	4,148.67	1,448.16	41,951.14
0000344649	*JOURNEYMAN AA BUS TECHNICIAN	63,876.80	65,811.20	1,934.40	63,744.76	379.69	400.00	64,524.45
0000337372	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	49,289.17	9,081.91	0.00	58,371.08
0000302700	*JOURNEYMAN RAIL CAR MECHANIC (DATE LAST EMPLOYED 01-Apr-2026)	64,916.80	66,851.20	1,934.40	52,588.28	0.00	2,319.11	54,907.39
0000328636	SR SAFETY OPS OFFICER BUS/RAIL	103,096.50	106,197.00	3,100.50	105,481.53	0.00	5,265.74	110,747.27
0000340776	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	33,670.40	4,375.16	4,041.06	42,086.62
0000330236	*JOURNEYMAN SUPPORT EQUIPMENT	63,876.80	65,811.20	1,934.40	70,713.92	6,497.85	400.00	77,611.77
0000357558	*HOSTLER JUNIOR APPRENTICE	42,848.00	44,844.80	1,996.80	46,067.35	10,706.95	0.00	56,774.30
0000357220	*JOURNEYMAN ET-COMPUTER MAINT	56,056.00	57,740.80	1,684.80	60,780.25	37,998.19	400.00	99,178.44
0000355516	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,995.75	14,552.32	0.00	65,548.07
0000333108	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	97,966.82	54,346.09	2,516.62	154,829.53
0000349133	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	46,285.82	1,137.30	0.00	47,423.12
0000350487	MGR CREATIVE SVCS/SR DESIGNER	98,325.24	101,275.20	2,949.96	100,594.49	0.00	0.00	100,594.49
0000356813	*BUS OPERATOR (DATE LAST EMPLOYED 19-May-2026)	42,848.00	48,193.60	5,345.60	46,684.73	8,671.50	0.00	55,356.23
0000306625	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	68,076.52	737.99	0.00	68,814.51
0000343676	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	55,852.57	10,039.22	6,193.33	72,085.12
0000334390	*STATION AGENT	51,937.60	53,497.60	1,560.00	51,243.70	1,732.73	1,851.84	54,828.27
0000345429	TRANSIT POLICE OFFICER	68,598.40	74,214.40	5,616.00	76,275.73	111,920.36	5,624.72	193,820.81
0000339802	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 14-Mar-2026)	62,982.40	64,875.20	1,892.80	59,910.68	16,661.62	400.00	76,972.30
0000309725	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	69,953.36	57,877.61	0.00	127,830.97
0000324636	*JOURNEYMAN SUPPORT EQUIPMENT	64,396.80	66,331.20	1,934.40	69,946.35	32,471.72	400.00	102,818.07
0000358999	*JOURNEYMAN BUS TECHNICIAN	57,740.80	57,740.80	0.00	38,536.08	864.03	0.00	39,400.11
0000349444	INFORMATION SYS ANALYST III	81,526.64	83,972.46	2,445.82	83,408.21	0.00	3,014.40	86,422.61
0000354685	*BUS OPERATOR (DATE LAST EMPLOYED 07-Oct-2024)	42,848.00	42,848.00	0.00	37,283.76	0.00	0.00	37,283.76
0000341958	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	71,802.96	26,528.49	400.00	98,731.45
0000304032	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	69,617.68	7,328.82	400.00	77,346.50
0000349184	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	54,369.97	4,175.13	1,863.69	60,408.79
0000354686	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	51,286.85	18,651.89	0.00	69,938.74
0000357312	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,518.32	9,496.02	0.00	58,014.34
0000359472	*HOSTLER JUNIOR APPRENTICE	44,844.80	44,844.80	0.00	16,217.13	4,697.39	0.00	20,914.52

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0000316336	*SERVICEPERSON II	46,072.00	47,424.00	1,352.00	50,743.80	9,446.24	182.40	60,372.44
0000352903	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,458.58	26,377.27	2,717.14	82,552.99
0000303517	DISPATCHER RADIO COMMUNICATION	72,716.80	74,900.80	2,184.00	70,552.91	2,086.15	8,509.17	81,148.23
0000304120	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	61,397.51	12,254.34	2,362.40	76,014.25
0000318123	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,004.61	23,273.54	0.00	89,278.15
0000337288	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,623.86	35,302.54	2,079.13	104,005.53
0000337531	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,653.83	11,236.87	5,402.36	77,293.06
0000341912	TRANSIT POLICE DETECTIVE	77,168.00	83,428.80	6,260.80	89,228.44	34,997.05	2,968.00	127,193.49
0000357316	FIELD INSPECTOR II	64,408.50	66,358.50	1,950.00	64,869.24	22,928.49	4,491.96	92,289.69
0000305504	SUPT STATION ZONE SERVICES	84,719.96	87,261.72	2,541.76	79,962.80	0.00	11,187.56	91,150.36
0000320085	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	38,064.44	618.22	5,146.48	43,829.14
0000316697	*BUS DISPATCHER (BLOCKOUT)	58,760.00	60,507.20	1,747.20	63,879.28	15,493.73	0.00	79,373.01
0000357744	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	18,543.11	6,437.28	0.00	24,980.39
0000346361	(DATE LAST EMPLOYED 29-Dec-2025) SR TECHNICAL SERVICES ENGINEER	101,788.18	104,841.88	3,053.70	47,683.99	0.00	1,346.82	49,030.81
0000357873	(DATE LAST EMPLOYED 30-Nov-2025) TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	73,743.93	36,217.94	0.00	109,961.87
0000317823	*SERVICEPERSON I	45,552.00	47,424.00	1,872.00	47,306.30	16,269.74	182.40	63,758.44
0000346292	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	62,222.17	14,519.90	2,090.16	78,832.23
0000303462	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	62,508.24	2,139.05	0.00	64,647.29
0000355207	*STATION AGENT	44,137.60	49,004.80	4,867.20	49,845.59	12,082.24	0.00	61,927.83
0000304091	*PT BUS OPERATOR	0.00	0.00	0.00	23,370.66	0.00	0.00	23,370.66
0000355705	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	42,887.21	7,722.58	0.00	50,609.79
0000348492	(DATE LAST EMPLOYED 06-Apr-2026) *BUS OPERATOR	50,731.20	56,326.40	5,595.20	46,330.78	10,980.70	4,121.12	61,432.60
0000359000	*JOURNEYMAN BUS TECHNICIAN	57,740.80	57,740.80	0.00	37,168.48	673.32	0.00	37,841.80
0000357962	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	46,059.83	11,587.09	0.00	57,646.92
0000303180	*SERVICEPERSON II	46,072.00	47,424.00	1,352.00	47,908.52	434.60	239.40	48,582.52
0000350971	*JOURNEYMAN BUS TECHNICIAN	59,779.20	62,608.00	2,828.80	51,787.97	710.78	8,215.59	60,714.34
0000340458	(DATE LAST EMPLOYED 08-Jul-2026) *STATION AGENT	51,937.60	53,497.60	1,560.00	48,890.09	3,317.88	3,151.56	55,359.53
0000327291	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	60,141.05	13,563.10	1,748.44	75,452.59
0000353923	TRANSIT POLICE CORPORAL	68,598.40	77,168.00	8,569.60	82,301.49	53,805.46	1,768.11	137,875.06
0000304100	*STATION AGENT	44,137.60	53,497.60	9,360.00	48,441.04	31,030.54	0.00	79,471.58
0000359203	TRANSIT POLICE OFFICER	63,419.20	63,419.20	0.00	34,328.80	2,561.16	0.00	36,889.96
0000354443	PROJECT MANAGER I	106,605.20	109,803.46	3,198.26	63,877.28	0.00	6,541.49	70,418.77
0000351362	(DATE LAST EMPLOYED 14-Jan-2026) TRANSIT POLICE OFFICER	71,344.00	80,246.40	8,902.40	76,592.20	24,517.61	0.00	101,109.81
0000303590	CONTRACT PROFESSIONAL	0.00	0.00	0.00	64,106.55	0.00	0.00	64,106.55

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0000355380	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	45,473.90	6,390.90	0.00	51,864.80
0000333631	TRANSIT POLICE OFFICER SPECIAL (DATE LAST EMPLOYED 01-Feb-2026)	90,251.20	90,251.20	0.00	55,792.59	27,491.96	26,309.10	109,593.65
0000355898	*JOURNEYMAN SUPPORT EQUIPMENT	60,777.60	63,897.60	3,120.00	65,538.72	17,424.87	891.52	83,855.11
0000355798	DATA QUALITY ANALYST	87,000.16	89,610.30	2,610.14	89,008.14	0.00	0.00	89,008.14
0000308175	PROJECT ENG SURVEY PROGRAMS	99,540.48	102,526.84	2,986.36	101,837.97	0.00	0.00	101,837.97
0000358990	*PT BUS OPERATOR	27,586.00	27,586.00	0.00	23,523.93	1,313.97	0.00	24,837.90
0000353593	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	44,701.54	7,837.72	2,311.38	54,850.64
0000346914	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	47,528.10	1,739.43	0.00	49,267.53
0000323250	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	56,362.07	8,373.79	4,209.52	68,945.38
0000337169	TRANSIT POLICE CORPORAL	86,777.60	90,251.20	3,473.60	90,910.10	21,478.08	0.00	112,388.18
0000338404	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	55,288.32	7,847.53	4,405.77	67,541.62
0000346055	HR GENERALIST II - TALENT ACQ	74,466.60	76,700.78	2,234.18	76,185.37	0.00	0.00	76,185.37
0000340158	CAPITAL PROGRAM MANAGER	133,015.74	137,006.22	3,990.48	136,085.76	0.00	0.00	136,085.76
0000323003	SR TECHNICAL SERVICES ENGINEER (DATE LAST EMPLOYED 17-Apr-2026)	118,001.00	121,541.16	3,540.16	96,021.25	0.00	584.65	96,605.90
0000345740	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	56,614.50	4,788.91	4,397.71	65,801.12
0000359486	*BUS OPERATOR	44,137.60	44,137.60	0.00	15,778.82	4,528.19	0.00	20,307.01
0000352559	DIR HUMAN RESOURCES	119,025.14	145,000.18	25,975.04	111,091.81	0.00	2,388.86	113,480.67
0000321070	*JOURNEYMAN AA BUS TECHNICIAN	64,396.80	66,331.20	1,934.40	72,742.44	18,345.15	400.00	91,487.59
0000336074	FOREMAN COMMUNICATION (DATE LAST EMPLOYED 09-Apr-2026)	72,945.60	75,150.40	2,204.80	66,168.11	19,326.64	1,734.24	87,228.99
0000355693	*BUS OPERATOR (DATE LAST EMPLOYED 26-May-2026)	42,848.00	48,193.60	5,345.60	49,065.50	6,962.01	0.00	56,027.51
0000331716	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	66,938.35	284.76	400.00	67,623.11
0000345709	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	71,431.99	32,113.44	400.00	103,945.43
0000320236	*DYNAMOMETER OPERATOR	64,396.80	66,331.20	1,934.40	70,838.79	22,225.98	400.00	93,464.77
0000339070	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	49,213.13	10,228.45	5,799.22	65,240.80
0000333783	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,147.28	6,306.53	3,147.45	66,601.26
0000358404	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	61,014.44	8,887.01	0.00	69,901.45
0000344163	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,404.11	8,005.15	0.00	70,409.26
0000321038	*DYNAMOMETER OPERATOR	64,396.80	66,331.20	1,934.40	55,418.21	11,807.87	400.00	67,626.08
0000317663	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	94,668.19	88,837.89	13,884.80	197,390.88
0000353302	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,158.11	25,248.27	1,243.12	77,649.50
0000318885	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	49,759.27	27,287.95	1,181.20	78,228.42
0000316037	*JOURNEYMAN ET-RADIO MAINT (DATE LAST EMPLOYED 01-Mar-2026)	64,916.80	66,851.20	1,934.40	49,928.08	0.00	2,971.20	52,899.28
0000304500	SUPV COMMUNICATIONS IOC	74,401.60	76,648.00	2,246.40	70,644.78	21,039.83	14,623.62	106,308.23
0000330688	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,964.46	29,841.43	311.96	95,117.85

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0000350389	*TRANSPORTATION ASSISTANT	43,180.80	46,217.60	3,036.80	45,047.97	390.42	0.00	45,438.39
0000357396	*BUS OPERATOR (DATE LAST EMPLOYED 07-Jun-2026)	42,848.00	48,193.60	5,345.60	48,733.77	10,328.78	0.00	59,062.55
0000343229	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	37,187.08	5,055.33	0.00	42,242.41
0000346756	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	64,416.13	25,041.41	0.00	89,457.54
0000303971	ACCOUNTING & TRAVEL COORD (DATE LAST EMPLOYED 01-Nov-2025)	72,325.50	74,509.50	2,184.00	23,854.92	0.00	7,235.07	31,089.99
0000358746	*BUS OPERATOR (DATE LAST EMPLOYED 19-Feb-2026)	44,137.60	44,137.60	0.00	20,570.95	1,457.85	0.00	22,028.80
0000349974	EMPLOYEE RELATIONS SPECIALIST	80,730.52	83,152.68	2,422.16	82,593.93	0.00	0.00	82,593.93
0000333185	TRANSIT POLICE OFFICER	90,251.20	86,777.60	-3,473.60	93,955.24	46,492.70	7,092.40	147,540.34
0000323601	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	48,908.76	3,122.73	5,224.08	57,255.57
0000337377	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	64,952.88	14,065.61	2,322.40	81,340.89
0000338900	LEAD TALENT ACQ PARTNER	103,527.06	106,633.02	3,105.96	102,225.32	0.00	5,741.81	107,967.13
0000303786	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	76,802.84	11,286.24	400.00	88,489.08
0000304951	*JOURNEYMAN AA BUS TECHNICIAN (DATE LAST EMPLOYED 01-Nov-2025)	64,916.80	66,851.20	1,934.40	32,738.85	1,230.64	0.00	33,969.49
0000324782	GEN SUPT BUS SVC COORDINATION	96,023.98	98,904.78	2,880.80	97,428.58	0.00	11,831.06	109,259.64
0000354306	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	49,177.04	13,311.54	4,388.72	66,877.30
0000357771	*SERVICEPERSON IV	43,534.40	49,275.20	5,740.80	50,301.41	7,985.54	0.00	58,286.95
0000357747	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	45,076.89	4,262.67	0.00	49,339.56
0000353909	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,502.19	12,324.27	2,488.08	66,314.54
0000355830	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,412.02	10,111.21	2,409.68	59,932.91
0000337935	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	51,224.58	26,559.06	2,732.92	80,516.56
0000350264	*REVENUE AGENT	47,840.00	53,539.20	5,699.20	51,840.41	3,921.22	0.00	55,761.63
0000333407	SUPV BUS TRANSPORTATION	69,243.20	71,323.20	2,080.00	72,481.12	21,370.94	5,486.40	99,338.46
0000335639	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	88,472.64	48,249.18	7,092.40	143,814.22
0000315268	CUSTOMER CARE FIELD REP	64,252.50	66,183.00	1,930.50	66,026.05	2,060.50	2,443.68	70,530.23
0000348593	TRANSIT POLICE OFFICER SPECIAL	71,344.00	77,168.00	5,824.00	79,329.00	65,025.45	0.00	144,354.45
0000344086	ARCHITECT VI (DATE LAST EMPLOYED 01-Jul-2026)	109,501.60	112,786.70	3,285.10	112,029.40	0.00	0.00	112,029.40
0000358046	*JOURNEYMAN SUPPORT EQUIPMENT	56,056.00	62,129.60	6,073.60	60,642.93	23,815.41	800.00	85,258.34
0000358456	*JOURNEYMAN ET-RAIL CAR MAINT	56,056.00	62,129.60	6,073.60	60,227.58	7,762.48	800.00	68,790.06
0000346505	TEST ENGINEER	106,080.52	109,263.18	3,182.66	108,529.33	0.00	9,184.84	117,714.17
0000341698	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,500.17	28,347.44	3,109.99	93,957.60
0000332248	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,719.16	33,756.44	1,618.88	102,094.48
0000357041	SR DIR TREASURY SERVICES	180,000.08	185,400.28	5,400.20	184,154.41	0.00	7,130.79	191,285.20
0000334794	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,374.05	14,634.73	0.00	72,008.78
0000316463	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,161.63	40,820.09	472.48	107,454.20

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0000346502	PROTECTIVE SPEC POLICE CADET	47,528.00	48,963.20	1,435.20	52,321.49	43,590.24	2,589.40	98,501.13
0000318680	*BUS OPERATOR	59,134.40	61,422.40	2,288.00	63,719.72	16,397.06	1,417.44	81,534.22
0000349503	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	49,203.52	2,881.32	3,971.85	56,056.69
0000353257	*JOURNEYMAN ELEC POWER ELECT	60,777.60	63,897.60	3,120.00	67,734.87	23,949.76	400.00	92,084.63
0000351014	*SERVICEPERSON IV	47,840.00	49,275.20	1,435.20	38,027.29	8,443.75	758.08	47,229.12
0000351274	*STATION AGENT	51,937.60	53,497.60	1,560.00	57,003.36	19,247.11	2,469.12	78,719.59
0000343573	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	46,284.48	15,710.09	1,477.45	63,472.02
0000333674	DISPATCHER RADIO COMMUNICATION	63,960.00	65,894.40	1,934.40	68,786.73	9,107.96	2,005.20	79,899.89
0000358616	*BUS OPERATOR	44,137.60	44,137.60	0.00	42,379.69	9,095.23	0.00	51,474.92
0000318105	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	97,151.38	36,467.16	19,554.29	153,172.83
0000357011	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,339.21	8,211.48	0.00	55,550.69
0000305292	GEN SUPT BUS MAINT	110,660.68	113,980.62	3,319.94	113,214.63	0.00	8,183.23	121,397.86
0000329225	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	115,484.24	87,420.62	764.96	203,669.82
0000351236	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	43,885.32	12,966.28	0.00	56,851.60
0000353922	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,533.51	12,020.70	3,721.19	64,275.40
0000303406	MOBILITY SUPPORT SVCS PGM MGR	101,886.72	104,943.54	3,056.82	103,846.43	0.00	13,308.03	117,154.46
0000353771	LEASE ACCOUNTANT	90,256.14	92,964.04	2,707.90	90,194.08	0.00	7,867.18	98,061.26
0000359419	SR DIR & CONTROLLER	180,000.08	180,000.08	0.00	61,251.33	0.00	0.00	61,251.33
0000348000	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,702.07	16,784.76	3,487.95	77,974.78
0000344609	*STATION AGENT	51,937.60	53,497.60	1,560.00	56,546.72	0.00	0.00	56,546.72
0000337721	SR FINANCIAL ANALYST	111,823.92	115,178.70	3,354.78	114,404.68	0.00	6,644.94	121,049.62
0000342885	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	54,398.25	778.89	6,057.70	61,234.84
0000333245	MGR CUSTOMER SERVICES	103,000.04	106,090.14	3,090.10	105,377.18	0.00	12,241.20	117,618.38
0000352103	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	56,702.49	31,487.16	0.00	88,189.65
0000317821	PROTECTIVE SPEC POLICE CADET	47,070.40	48,484.80	1,414.40	49,866.14	15,935.64	3,916.08	69,717.86
0000305702	*JOURNEYMAN TRACK WALKER	64,916.80	66,851.20	1,934.40	64,760.91	7,263.71	4,499.60	76,524.22
0000332184	SUPV BUS & RAIL STORES	72,987.20	75,192.00	2,204.80	75,253.12	4,882.48	0.00	80,135.60
0000341963	FOREMAN POWER	65,956.80	67,953.60	1,996.80	69,810.45	14,388.35	1,960.20	86,159.00
0000303518	MAINTENANCE PLANNER BUS	72,467.20	74,651.20	2,184.00	75,878.32	11,009.83	6,092.90	92,981.05
0000322156	SR PROJECT MANAGER	145,314.52	149,674.20	4,359.68	148,668.19	0.00	3,070.24	151,738.43
0000349771	SUPPLIER PROGRAM ANALYST	82,650.88	85,130.50	2,479.62	84,558.62	0.00	0.00	84,558.62
0000357297	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	34,068.02	6,691.68	0.00	40,759.70
0000358439	(DATE LAST EMPLOYED 15-Jun-2026) *BUS OPERATOR	44,137.60	44,137.60	0.00	35,364.76	6,200.58	0.00	41,565.34
0000332892	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,284.59	26,659.26	1,161.20	91,105.05

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0000344247	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,750.09	21,064.78	0.00	84,814.87
0000342155	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,783.39	11,716.79	2,780.08	73,280.26
0000317778	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	57,098.35	8,611.06	4,009.28	69,718.69
0000348805	SUPV RAIL LINE	60,756.80	62,587.20	1,830.40	63,895.94	43,934.74	1,504.50	109,335.18
0000321663	*BUS DISPATCHER (BLOCKOUT)	58,240.00	59,987.20	1,747.20	64,045.05	48,652.62	922.88	113,620.55
0000331907	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	94,643.36	35,138.67	5,687.69	135,469.72
0000324755	FOREMAN TRAIN CONTROL	76,606.40	78,915.20	2,308.80	79,778.41	23,357.41	0.00	103,135.82
0000333629	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	68,722.48	26,070.23	400.00	95,192.71
0000317609	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	56,914.31	14,423.84	3,394.74	74,732.89
0000350304	CONTRACT SPECIALIST II	74,414.86	76,647.48	2,232.62	75,837.78	0.00	294.80	76,132.58
0000303404	SUPT STATION ZONE SERVICES	88,411.70	91,064.22	2,652.52	88,700.93	0.00	7,355.21	96,056.14
0000350391	*JOURNEYMAN ET-RADIO MAINT	62,025.60	63,897.60	1,872.00	68,984.17	26,023.28	400.00	95,407.45
0000341619	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 06-Jul-2026)	63,876.80	64,875.20	998.40	67,236.74	7,757.75	400.00	75,394.49
0000315455	RIDESTORE CUSTOMER CARE SPEC	50,524.50	52,045.50	1,521.00	51,714.66	520.47	1,317.96	53,553.09
0000333093	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	46,114.47	5,706.23	2,554.64	54,375.34
0000342315	*BUS OPERATOR (DATE LAST EMPLOYED 07-Apr-2026)	58,614.40	60,382.40	1,768.00	38,335.09	5,307.16	2,547.84	46,190.09
0000355200	CLAIMS ADJUSTER II WKRS COMP	56,702.62	58,403.80	1,701.18	57,793.54	0.00	218.09	58,011.63
0000340148	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	49,318.20	17,275.65	0.00	66,593.85
0000324646	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	59,685.11	3,790.78	3,256.06	66,731.95
0000302705	CONTRACT K-9 TRAINER	0.00	0.00	0.00	64,778.40	3,042.90	0.00	67,821.30
0000352435	*JOURNEYMAN TRACK MAINTAINER	60,777.60	63,897.60	3,120.00	68,490.89	17,684.29	0.00	86,175.18
0000347406	SUPV CAR REPAIR INSPECTION	70,179.20	72,300.80	2,121.60	74,877.30	19,219.70	1,390.40	95,487.40
0000351031	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	31,712.54	1,060.21	2,664.95	35,437.70
0000343461	*BUS OPERATOR (DATE LAST EMPLOYED 26-Mar-2026)	58,614.40	60,382.40	1,768.00	49,159.34	1,792.65	0.00	50,951.99
0000357660	TRANSIT POLICE OFFICER	65,936.00	68,598.40	2,662.40	74,293.20	34,732.44	4,819.00	113,844.64
0000341525	*JOURNEYMAN ET-COMPUTER MAINT	63,876.80	65,811.20	1,934.40	69,929.50	62,395.44	400.00	132,724.94
0000359186	*BUS OPERATOR	44,137.60	44,137.60	0.00	23,773.49	3,803.45	0.00	27,576.94
0000349911	CJIT TEAM LEAD	60,257.60	62,067.20	1,809.60	70,180.68	16,423.42	0.00	86,604.10
0000343396	*SERVICEPERSON I (DATE LAST EMPLOYED 27-Mar-2026)	45,032.00	46,384.00	1,352.00	44,262.35	15,637.95	0.00	59,900.30
0000337592	SUPT CONTROL CENTER	81,078.40	107,171.74	26,093.34	90,179.00	17,485.58	14,958.12	122,622.70
0000344199	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,942.62	14,595.23	0.00	79,537.85
0000356049	*JOURNEYMAN ELEC POWER ELECT	60,320.00	63,897.60	3,577.60	61,075.35	9,517.03	622.08	71,214.46
0000333508	*MATERIAL CONTROLLER LEAD	58,656.00	62,171.20	3,515.20	59,248.93	0.00	1,626.72	60,875.65
0000355540	SUPT BUS TRANSPORTATION	77,897.30	80,234.44	2,337.14	78,975.31	0.00	617.19	79,592.50

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0000318654	*JOURNEYMAN ET-RAIL CAR MAINT	64,396.80	66,851.20	2,454.40	74,801.88	16,658.94	400.00	91,860.82
0000341385	SUPV BUS TRANSPORTATION (DATE LAST EMPLOYED 01-Jan-2026)	69,243.20	71,323.20	2,080.00	29,747.78	13,320.33	25,511.76	68,579.87
0000357748	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,015.10	13,297.37	0.00	61,312.47
0000341884	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,135.40	31,352.26	0.00	97,487.66
0000356742	PROCUREMENT ANALYST	83,000.06	79,128.14	-3,871.92	82,713.49	0.00	0.00	82,713.49
0000335542	SUPV BUS TRANSPORTATION	70,657.60	72,779.20	2,121.60	77,556.06	22,488.20	874.75	100,919.01
0000352914	MOBILITY MAINTENANCE FIELD INS	68,660.80	70,740.80	2,080.00	70,464.86	408.12	0.00	70,872.98
0000326983	*JOURNEYMAN WELDER	63,876.80	65,811.20	1,934.40	48,908.50	12,159.93	400.00	61,468.43
0000356891	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	43,109.50	4,101.90	0.00	47,211.40
0000357030	DBE/SMALL BUSINESS ANALYST	77,000.04	79,310.14	2,310.10	78,185.00	0.00	795.67	78,980.67
0000355813	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	65,865.34	20,224.96	400.00	86,490.30
0000359126	*BUS OPERATOR	44,137.60	44,137.60	0.00	26,547.63	6,283.98	0.00	32,831.61
0000358630	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	60,163.75	13,599.32	1,268.00	75,031.07
0000348853	TRANSIT POLICE CORPORAL	71,344.00	83,428.80	12,084.80	92,005.07	58,159.50	401.10	150,565.67
0000337598	*BUS OPERATOR	44,137.60	44,137.60	0.00	28,614.85	11,280.05	0.00	39,894.90
0000358696	*SERVICEPERSON IV	46,987.20	46,987.20	0.00	37,355.09	2,178.92	0.00	39,534.01
0000321064	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	68,439.00	13,140.57	0.00	81,579.57
0000358991	*BUS OPERATOR	44,137.60	44,137.60	0.00	30,472.79	5,418.50	0.00	35,891.29
0000341362	*JOURNEYMAN ET-COMPUTER MAINT	63,876.80	65,811.20	1,934.40	63,314.74	20,182.10	5,685.76	89,182.60
0000322804	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	55,801.94	7,899.93	5,283.22	68,985.09
0000357967	IT BUSINESS RELATIONSHIP MGR	120,000.40	123,600.62	3,600.22	122,770.07	0.00	0.00	122,770.07
0000339834	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	43,816.70	16,376.50	1,277.60	61,470.80
0000347551	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	61,183.16	22,927.88	0.00	84,111.04
0000330300	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	71,398.63	41,504.58	400.00	113,303.21
0000341813	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,019.59	12,513.13	3,715.84	77,248.56
0000352117	SCHEDULE ANALYST II	56,702.62	58,403.80	1,701.18	58,011.63	0.00	0.00	58,011.63
0000356291	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	53,251.31	31,157.54	0.00	84,408.85
0000304471	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	73,168.27	7,333.90	400.00	80,902.17
0000320216	MAINTENANCE PLANNER BUS	69,056.00	71,136.00	2,080.00	52,700.76	2,032.00	2,736.00	57,468.76
0000304430	*SERVICEPERSON V	56,929.60	60,382.40	3,452.80	57,461.71	5,774.22	2,030.96	65,266.89
0000358743	*BUS OPERATOR (DATE LAST EMPLOYED 08-Apr-2026)	44,137.60	44,137.60	0.00	29,006.81	4,235.37	0.00	33,242.18
0000349651	CUSTOMER CARE SPEC	51,168.00	52,708.50	1,540.50	45,049.69	1,772.14	4,087.72	50,909.55
0000349644	DIVISION DISPATCHER	62,732.80	64,625.60	1,892.80	64,784.75	11,761.47	0.00	76,546.22
0000304680	MGR TELEPHONY OPERATIONS	120,000.14	123,600.36	3,600.22	122,769.68	0.00	10,023.69	132,793.37
0000345498	TRANSIT POLICE OFFICER SPECIAL	74,214.40	83,428.80	9,214.40	88,806.81	62,221.72	9,706.48	160,735.01

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0000346751	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	59,591.41	12,628.64	3,110.96	75,331.01
0000325669	GEN FOREMAN ATC	87,358.70	89,979.50	2,620.80	57,858.43	0.00	24,508.52	82,366.95
0000346352	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	69,575.33	41,381.77	400.00	111,357.10
0000323521	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	58,443.64	27,442.00	4,209.52	90,095.16
0000344353	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	22,346.82	0.00	0.00	22,346.82
0000358617	*BUS OPERATOR	44,137.60	44,137.60	0.00	41,074.26	8,200.80	0.00	49,275.06
0000317811	*SERVICEPERSON I	45,552.00	47,424.00	1,872.00	53,850.40	53,542.27	0.00	107,392.67
0000355096	*BUS OPERATOR (DATE LAST EMPLOYED 05-Jun-2026)	46,779.20	48,193.60	1,414.40	30,531.48	3,512.49	2,069.09	36,113.06
0000340597	BUILDING MAINT SPEC III	58,057.48	73,070.92	15,013.44	60,869.34	0.00	2,069.80	62,939.14
0000347033	MGR CUSTOMER TECH PRODUCTS (DATE LAST EMPLOYED 12-Sep-2025)	144,492.66	144,492.66	0.00	35,892.18	0.00	6,301.37	42,193.55
0000344868	SR SAFETY OPS OFFICER BUS/RAIL	106,743.00	120,956.68	14,213.68	116,225.15	0.00	7,161.55	123,386.70
0000346126	*JOURNEYMAN BUS TECHNICIAN	63,876.80	64,875.20	998.40	65,309.10	2,007.29	400.00	67,716.39
0000323126	MAINTENANCE PARTS COORDINATOR	60,434.14	62,247.38	1,813.24	61,829.11	0.00	4,821.50	66,650.61
0000334347	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,921.00	4,093.13	1,851.12	65,865.25
0000350599	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,717.58	22,865.24	0.00	70,582.82
0000357048	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,829.74	10,714.19	1,668.24	59,212.17
0000343674	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	66,930.58	7,554.84	400.00	74,885.42
0000342651	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	52,018.76	6,142.10	5,154.08	63,314.94
0000331712	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,783.78	23,142.43	2,156.52	89,082.73
0000351771	*PT BUS OPERATOR	0.00	0.00	0.00	24,738.35	0.00	0.00	24,738.35
0000334705	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	29,979.43	0.00	0.00	29,979.43
0000358513	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	43,622.74	11,935.09	0.00	55,557.83
0000305489	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,436.99	12,024.98	0.00	78,461.97
0000318279	*SERVICEPERSON I (A)	45,614.40	46,987.20	1,372.80	48,725.91	32,730.55	2,530.09	83,986.55
0000333336	INSTRUCTOR BUS TECHNICAL	77,313.60	79,643.20	2,329.60	79,718.24	13,878.54	7,658.00	101,254.78
0000302297	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	63,078.03	3,400.33	0.00	66,478.36
0000350118	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	54,654.52	16,485.94	1,712.64	72,853.10
0000338540	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,025.45	19,441.95	3,251.37	86,718.77
0000356791	CUSTOMER CARE REP	51,168.00	52,708.50	1,540.50	40,025.80	920.70	2,669.28	43,615.78
0000350026	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	52,124.17	3,022.65	0.00	55,146.82
0000302103	CIVIL STRUCTURE & INSP ENGR	116,645.88	120,145.48	3,499.60	119,338.68	0.00	17,590.57	136,929.25
0000348239	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	55,144.56	14,307.93	0.00	69,452.49
0000357486	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,446.31	23,744.19	0.00	72,190.50
0000357127	TRANSIT POLICE OFFICER SPECIAL	65,936.00	71,344.00	5,408.00	77,920.02	18,897.58	1,029.00	97,846.60

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0000338370	DIR STRATEGIC EFFICIENCY	139,426.56	143,609.44	4,182.88	142,644.56	0.00	0.00	142,644.56
0000357218	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	40,671.61	9,832.56	0.00	50,504.17
0000330505	*JOURNEYMAN OVERHAULER	63,876.80	65,811.20	1,934.40	71,622.05	9,655.36	400.00	81,677.41
0000320680	TEST ENGINEER	106,855.06	110,060.86	3,205.80	109,321.49	0.00	7,619.62	116,941.11
0000317672	*JOURNEYMAN SUPPORT EQUIPMENT	64,916.80	66,851.20	1,934.40	66,694.50	1,916.38	400.00	69,010.88
0000305910	*JOURNEYMAN AA BUS TECHNICIAN	56,596.80	64,521.60	7,924.80	63,193.56	3,416.19	0.00	66,609.75
0000303496	DIR FACILITIES	141,372.40	145,613.78	4,241.38	150,635.19	0.00	14,934.76	165,569.95
0000342168	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	46,211.73	22,149.87	0.00	68,361.60
0000331597	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	72,706.00	29,382.69	400.00	102,488.69
0000345028	*JOURNEYMAN AA BUS TECHNICIAN	62,025.60	63,897.60	1,872.00	66,965.08	29,192.08	891.52	97,048.68
0000350451	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	34,601.41	498.39	1,146.75	36,246.55
0000334891	SUPV BUS TRANSPORTATION	69,284.80	71,364.80	2,080.00	72,161.93	7,872.46	6,862.00	86,896.39
0000359274	*BUS OPERATOR	44,137.60	44,137.60	0.00	22,250.04	2,732.03	0.00	24,982.07
0000350725	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	55,652.04	16,148.53	0.00	71,800.57
0000355120	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	42,677.65	7,467.71	0.00	50,145.36
0000355084	(DATE LAST EMPLOYED 27-Apr-2026) *BUS OPERATOR	46,779.20	52,270.40	5,491.20	50,183.06	16,901.21	1,016.72	68,100.99
0000358066	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	30,586.70	4,583.93	0.00	35,170.63
0000348050	(DATE LAST EMPLOYED 16-Feb-2026) SUPV RAIL LINE	66,747.20	68,764.80	2,017.60	56,255.38	7,456.65	1,961.79	65,673.82
0000335727	OFFICE ADMINISTRATOR II	54,129.14	54,129.14	0.00	35,720.10	0.00	0.00	35,720.10
0000345964	PROTECTIVE SPEC POLICE CADET	47,070.40	48,484.80	1,414.40	52,918.21	10,564.99	3,729.60	67,212.80
0000331299	(DATE LAST EMPLOYED 24-Jul-2026) AUDITOR III	92,470.82	95,245.02	2,774.20	83,493.14	0.00	11,112.00	94,605.14
0000344675	ADMINISTRATIVE ASSISTANT	42,744.00	44,031.00	1,287.00	45,186.52	3,998.75	0.00	49,185.27
0000324229	APARC SYS AMBASSADOR	51,563.20	58,435.52	6,872.32	53,938.09	603.96	3,478.55	58,020.60
0000316842	*JOURNEYMAN ET-RADIO MAINT	61,817.60	64,937.60	3,120.00	63,296.91	13,569.91	12,638.24	89,505.06
0000343423	SR INFORMATION SYSTEMS ANALYST	102,776.44	105,859.78	3,083.34	105,148.50	0.00	2,850.08	107,998.58
0000331666	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	64,176.24	16,028.05	0.00	80,204.29
0000306478	DIR REVENUE OPERATIONS	131,203.28	135,139.42	3,936.14	133,191.75	0.00	14,553.51	147,745.26
0000315115	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	64,577.98	23,360.29	327.20	88,265.47
0000359005	*JOURNEYMAN RAIL CAR MECHANIC	62,129.60	62,129.60	0.00	39,047.28	627.28	400.00	40,074.56
0000358312	*RAIL STATION CLEANER	34,944.00	37,980.80	3,036.80	39,395.45	37,317.35	0.00	76,712.80
0000328131	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	63,752.12	20,103.62	464.48	84,320.22
0000324187	*SERVICEPERSON I	41,683.20	44,595.20	2,912.00	47,173.08	13,440.84	0.00	60,613.92
0000345487	PROTECTIVE SPEC POLICE CADET	47,528.00	48,963.20	1,435.20	54,626.34	44,657.11	1,694.88	100,978.33
0000359080	*BUS OPERATOR	44,137.60	44,137.60	0.00	19,325.38	1,333.39	0.00	20,658.77
	(DATE LAST EMPLOYED 27-Apr-2026)							

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0000349878	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	54,301.02	9,456.04	0.00	63,757.06
0000320788	TRAIN CONTROL ENGINEER	89,361.48	92,042.34	2,680.86	91,423.93	0.00	0.00	91,423.93
0000322967	TRANSIT POLICE LIEUTENANT	121,097.60	121,555.20	457.60	130,649.37	39,344.67	16,363.20	186,357.24
0000320593	GOVT & COMMUNITY AFFAIRS MGR	102,885.38	105,972.10	3,086.72	102,406.94	0.00	19,552.29	121,959.23
0000315615	*STATION AGENT	51,937.60	53,497.60	1,560.00	52,721.45	7,610.72	0.00	60,332.17
0000302438	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	60,904.68	18,699.99	5,183.68	84,788.35
0000346806	TRANSIT POLICE DETECTIVE	74,214.40	83,428.80	9,214.40	85,180.39	35,944.68	0.00	121,125.07
0000302974	*JOURNEYMAN ET-COMPUTER MAINT	64,916.80	66,851.20	1,934.40	68,426.43	11,701.52	400.00	80,527.95
0000358050	*SERVICEPERSON VII GROUNDSKEEPR	41,620.80	45,115.20	3,494.40	46,273.45	20,014.08	0.00	66,287.53
0000357567	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,012.87	12,419.89	0.00	62,432.76
0000314837	*JOURNEYMAN ET-RAIL CAR MAINT	64,916.80	66,851.20	1,934.40	74,738.53	73,146.75	0.00	147,885.28
0000304411	DIVISION DISPATCHER (DATE LAST EMPLOYED 01-Jan-2026)	77,105.60	79,435.20	2,329.60	46,389.91	979.83	15,111.41	62,481.15
0000357663	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,452.85	16,108.26	0.00	63,561.11
0000342927	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	65,225.18	41,100.12	7,306.84	113,632.14
0000330457	MAINTENANCE PLANNER BUS	72,196.80	74,380.80	2,184.00	75,584.88	8,378.46	1,430.40	85,393.74
0000326278	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	66,331.20	2,454.40	74,347.85	59,815.15	400.00	134,563.00
0000356883	*SERVICEPERSON I	43,284.80	46,384.00	3,099.20	46,066.26	3,360.37	0.00	49,426.63
0000358792	*BUS OPERATOR	44,137.60	44,137.60	0.00	36,958.14	7,466.81	0.00	44,424.95
0000353583	*JOURNEYMAN BUS TECHNICIAN	59,217.60	62,420.80	3,203.20	66,935.09	12,736.40	400.00	80,071.49
0000357749	*BUS OPERATOR (DATE LAST EMPLOYED 08-Jun-2026)	42,848.00	48,193.60	5,345.60	41,766.18	6,389.42	664.83	48,820.43
0000342157	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,377.97	13,711.78	5,386.23	77,475.98
0000332295	*JOURNEYMAN ET-TELEPHONE MAINT	63,876.80	65,811.20	1,934.40	72,471.18	2,752.01	400.00	75,623.19
0000358302	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	35,684.00	2,853.00	0.00	38,537.00
0000348072	TRANSIT POLICE OFFICER	68,598.40	74,214.40	5,616.00	63,022.47	29,090.69	1,802.52	93,915.68
0000357961	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,274.37	10,524.43	0.00	58,798.80
0000322136	*JOURNEYMAN BUS TECHNICIAN	63,502.40	65,395.20	1,892.80	75,806.54	14,040.07	400.00	90,246.61
0000352109	TRANSIT POLICE OFFICER	71,344.00	80,246.40	8,902.40	76,770.64	23,966.89	2,099.40	102,836.93
0000358115	*BUS OPERATOR (DATE LAST EMPLOYED 08-Jul-2026)	42,848.00	44,137.60	1,289.60	47,773.92	12,287.34	0.00	60,061.26
0000359130	TRANSIT POLICE OFFICER	61,006.40	61,006.40	0.00	36,964.67	6,137.33	0.00	43,102.00
0000358069	*BUS OPERATOR (DATE LAST EMPLOYED 15-Nov-2025)	42,848.00	44,137.60	1,289.60	19,171.84	4,170.47	0.00	23,342.31
0000348233	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	54,174.48	4,474.93	4,572.04	63,221.45
0000357867	NETWORK OPS CENTER ENGINEER	98,007.00	100,947.34	2,940.34	100,139.55	0.00	6,536.74	106,676.29
0000358371	*BUS OPERATOR (DATE LAST EMPLOYED 06-Feb-2026)	44,137.60	44,137.60	0.00	23,064.25	3,159.39	0.00	26,223.64
0000357275	CONTRACT PROFESSIONAL	0.00	0.00	0.00	69,446.25	236.25	0.00	69,682.50

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0000354692	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	34,352.84	5,646.87	1,430.81	41,430.52
0000350999	*JOURNEYMAN TRACK MAINTAINER	47,840.00	57,740.80	9,900.80	59,154.37	10,126.42	0.00	69,280.79
0000346458	*JOURNEYMAN BUS TECHNICIAN	55,556.80	61,006.40	5,449.60	61,884.10	11,804.67	666.24	74,355.01
0000322106	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	63,956.00	14,358.42	834.48	79,148.90
0000321917	*JOURNEYMAN AA BUS TECHNICIAN	64,396.80	66,331.20	1,934.40	71,067.43	34,391.25	400.00	105,858.68
0000356798	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,009.28	5,439.34	0.00	55,448.62
0000328851	*MATERIAL CONTROLLER LEAD	60,340.80	62,171.20	1,830.40	66,630.26	4,428.82	0.00	71,059.08
0000336984	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,792.03	46,125.86	1,857.92	114,775.81
0000358989	*BUS OPERATOR	44,137.60	44,137.60	0.00	24,072.90	3,875.36	0.00	27,948.26
0000356931	(DATE LAST EMPLOYED 04-May-2026) FIRE PROTECTION ENGINEER VI	115,000.08	118,450.28	3,450.20	69,818.78	0.00	5,165.04	74,983.82
0000326004	(DATE LAST EMPLOYED 16-Jan-2026) INSTRUCTOR CENTRAL MAINTENANCE	85,820.80	88,400.00	2,579.20	86,104.80	13,393.94	9,860.00	109,358.74
0000302435	SUPV BUS TRANSPORTATION	74,900.80	77,168.00	2,267.20	51,632.62	31,971.60	4,470.55	88,074.77
0000345892	(DATE LAST EMPLOYED 01-Apr-2026) *JOURNEYMAN ET-RAIL CAR MAINT	60,777.60	63,897.60	3,120.00	68,546.10	28,629.60	400.00	97,575.70
0000331405	DISPATCHER RADIO COMMUNICATION	70,636.80	72,758.40	2,121.60	75,508.15	19,245.62	4,797.66	99,551.43
0000345387	*JOURNEYMAN BUS TECHNICIAN	62,025.60	64,875.20	2,849.60	66,132.27	2,161.38	400.00	68,693.65
0000333088	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,193.42	11,621.71	3,019.12	75,834.25
0000358266	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	19,182.53	2,189.97	0.00	21,372.50
0000353281	(DATE LAST EMPLOYED 12-Nov-2025) TRANSIT POLICE CORPORAL	68,598.40	77,168.00	8,569.60	48,730.32	22,194.15	3,438.06	74,362.53
0000323732	(DATE LAST EMPLOYED 13-Jan-2026) *JOURNEYMAN RAIL CAR MECHANIC	64,396.80	66,331.20	1,934.40	72,989.42	61,658.15	400.00	135,047.57
0000326725	*BUS OPERATOR	44,137.60	44,137.60	0.00	31,616.48	7,362.69	0.00	38,979.17
0000342232	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	54,574.39	1,263.97	7,101.71	62,940.07
0000302882	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	30,249.78	177.18	0.00	30,426.96
0000352178	(DATE LAST EMPLOYED 01-Mar-2026) *JOURNEYMAN BUS TECHNICIAN	59,779.20	62,608.00	2,828.80	65,351.77	1,035.14	400.00	66,786.91
0000339730	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,825.18	13,906.53	0.00	79,731.71
0000346001	*BUS OPERATOR	44,137.60	44,137.60	0.00	21,233.75	2,921.39	0.00	24,155.14
0000355517	(DATE LAST EMPLOYED 17-Apr-2026) *BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,091.30	9,210.69	3,330.75	58,632.74
0000322233	SUPV CAR REPAIR INSPECTION	78,145.60	80,496.00	2,350.40	82,489.72	11,451.24	6,501.60	100,442.56
0000330450	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	34,465.28	1,032.26	29,866.24	65,363.78
0000320696	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	105,832.74	63,055.51	11,952.50	180,840.75
0000320318	*BUS DISPATCHER (BLOCKOUT)	58,240.00	59,987.20	1,747.20	65,329.66	24,634.30	0.00	89,963.96
0000334170	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	53,679.60	1,136.57	5,341.52	60,157.69
0000323174	DIR QUALITY ASSURANCE	153,632.96	158,241.98	4,609.02	157,178.48	0.00	18,258.69	175,437.17
0000304889	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	73,899.98	75,098.81	400.00	149,398.79
0000330888	SUPV RAIL LINE	76,065.60	78,353.60	2,288.00	77,986.30	13,774.57	904.08	92,664.95

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0000305906	WARRANTY SPECIALIST	94,097.38	96,920.46	2,823.08	96,269.12	0.00	14,910.84	111,179.96
0000345102	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	69,068.03	13,758.94	400.00	83,226.97
0000321621	INSTRUCTOR BUS OPERATIONS	80,288.00	82,700.80	2,412.80	84,330.80	40,154.30	3,664.68	128,149.78
0000337865	*BUS OPERATOR (DATE LAST EMPLOYED 01-May-2026)	58,614.40	60,382.40	1,768.00	39,072.44	942.35	5,109.28	45,124.07
0000358442	*JOURNEYMAN ET-RAIL CAR MAINT	56,056.00	62,129.60	6,073.60	58,155.91	1,198.54	800.00	60,154.45
0000339944	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,565.14	7,834.22	0.00	70,399.36
0000330968	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	61,889.41	10,179.35	3,251.37	75,320.13
0000350680	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	55,752.00	13,392.08	0.00	69,144.08
0000337651	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	63,859.89	17,733.82	683.12	82,276.83
0000351636	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	68,025.27	20,386.98	760.80	89,173.05
0000344608	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	69,053.15	19,946.52	0.00	88,999.67
0000331313	SUPT RAIL CAR MAINT	88,588.50	91,246.22	2,657.72	90,632.99	0.00	11,230.31	101,863.30
0000305832	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	68,938.65	10,256.70	400.00	79,595.35
0000319776	SUPT RAIL CAR APPEARANCE	87,499.36	90,124.58	2,625.22	89,518.83	0.00	12,940.97	102,459.80
0000334843	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	45,739.87	9,626.61	4,072.50	59,438.98
0000335924	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	50,673.45	16,851.17	6,031.44	73,556.06
0000310754	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	60,643.75	6,258.80	0.00	66,902.55
0000334385	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	70,764.52	33,861.75	400.00	105,026.27
0000338080	AGM INTERNAL AUDIT	214,131.06	220,555.14	6,424.08	219,072.83	0.00	0.00	219,072.83
0000333594	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	66,588.23	55,356.62	400.00	122,344.85
0000346970	*SERVICEPERSON I	44,595.20	44,595.20	0.00	43,527.73	1,911.37	0.00	45,439.10
0000341964	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	69,805.78	24,169.77	0.00	93,975.55
0000339452	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	66,823.09	142.38	400.00	67,365.47
0000341618	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	72,457.14	42,895.53	716.40	116,069.07
0000343016	MGR OPS PROGRAM PLANNING	121,500.86	121,500.86	0.00	121,033.68	0.00	12,928.96	133,962.64
0000320613	*JOURNEYMAN SUPPORT EQUIPMENT	62,545.60	65,811.20	3,265.60	66,146.12	28,793.26	400.00	95,339.38
0000321797	MGR ELEC & MECH ENGINEERING	143,557.18	147,864.08	4,306.90	146,872.13	0.00	0.00	146,872.13
0000351034	RAIL SERVICES CONTROLLER (DATE LAST EMPLOYED 04-Feb-2026)	76,315.20	78,624.00	2,308.80	32,986.58	855.28	7,097.52	40,939.38
0000353921	TRANSIT POLICE OFFICER SPECIAL	63,419.20	68,598.40	5,179.20	72,333.02	24,708.06	0.00	97,041.08
0000302028	SUPV LIGHT RAIL TRANSPORTATION	66,747.20	68,764.80	2,017.60	71,501.97	4,500.19	2,314.20	78,316.36
0000315791	ROOF INSPECTOR II	72,500.22	74,675.38	2,175.16	74,173.69	0.00	8,329.98	82,503.67
0000304090	SUPV BUS TRANSPORTATION	69,264.00	71,344.00	2,080.00	72,160.42	4,239.05	5,145.00	81,544.47
0000347332	*JOURNEYMAN ELEC POWER ELECT	60,320.00	63,897.60	3,577.60	60,435.93	9,014.02	400.00	69,849.95
0000307142	SYSTEM SAFETY AUDITOR	107,390.40	110,612.32	3,221.92	92,426.28	0.00	17,017.60	109,443.88
0000306561	*JOURNEYMAN ET-RAIL CAR MAINT	64,916.80	66,851.20	1,934.40	69,244.11	18,858.29	649.68	88,752.08

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0000334857	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	64,338.97	16,685.32	1,857.92	82,882.21
0000359082	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	31,251.60	10,134.48	0.00	41,386.08
0000317817	DIR TECH SVCS & SVC PLANNING	166,899.98	171,907.06	5,007.08	169,429.63	0.00	1,322.37	170,752.00
0000355383	ENVIR HEALTH & SAFETY SPEC III	100,000.16	103,000.30	3,000.14	102,097.78	0.00	0.00	102,097.78
0000331800	SUPV RIDESTORE OPERATIONS	70,000.06	72,100.08	2,100.02	71,615.57	0.00	8,319.26	79,934.83
0000357864	SUPV CUSTOMER SERVICES CENTER	75,000.12	77,250.16	2,250.04	62,455.70	0.00	2,228.39	64,684.09
0000358632	*JOURNEYMAN TRACK MAINTAINER	57,740.80	57,740.80	0.00	54,321.83	5,944.11	0.00	60,265.94
0000353587	*JOURNEYMAN ET-HVAC	60,777.60	63,897.60	3,120.00	64,885.92	18,574.14	400.00	83,860.06
0000358116	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,976.68	11,979.52	0.00	59,956.20
0000315281	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	66,324.72	36,499.77	2,362.40	105,186.89
0000337705	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	67,928.60	8,803.16	400.00	77,131.76
0000352915	MECHANICAL ENGINEER IV	82,808.96	85,293.26	2,484.30	84,719.98	0.00	0.00	84,719.98
0000324719	FOREMAN TRAIN CONTROL	75,899.20	78,187.20	2,288.00	81,020.30	32,096.40	4,510.80	117,627.50
0000319388	ACCOUNTANT III	91,620.88	94,369.60	2,748.72	93,735.62	0.00	9,437.95	103,173.57
0000341494	SUPV BUS & RAIL STORES	72,987.20	75,192.00	2,204.80	74,308.98	2,492.34	2,875.04	79,676.36
0000346044	CONTRACT SUPV POLICE OFFICER	0.00	0.00	0.00	91,366.66	1,309.88	0.00	92,676.54
0000353288	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,908.78	16,518.69	0.00	69,427.47
0000333098	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	48,778.03	15,711.23	3,825.23	68,314.49
0000302065	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	71,072.96	16,926.00	400.00	88,398.96
0000357489	CT QUALITY ASSURANCE ANALYST	88,000.12	90,640.16	2,640.04	88,287.99	0.00	0.00	88,287.99
0000359322	*BUS OPERATOR	44,137.60	44,137.60	0.00	20,560.68	4,650.75	0.00	25,211.43
0000302381	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	73,436.04	43,279.69	0.00	116,715.73
0000346213	TRANSIT POLICE OFFICER SPECIAL	71,344.00	77,168.00	5,824.00	73,239.30	47,385.46	4,571.00	125,195.76
0000357213	*JOURNEYMAN ET-HVAC	60,320.00	62,608.00	2,288.00	64,396.74	13,202.65	400.00	77,999.39
0000337704	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	68,106.95	15,146.44	400.00	83,653.39
0000356740	PARALEGAL	80,008.50	82,426.50	2,418.00	81,225.69	0.00	0.00	81,225.69
0000337030	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	28,625.99	9,875.48	0.00	38,501.47
0000352108	*JOURNEYMAN BUS TECHNICIAN	59,779.20	62,608.00	2,828.80	62,168.24	1,271.26	400.00	63,839.50
0000317200	FOREMAN TRACK & STRCT	70,865.60	73,008.00	2,142.40	78,717.11	30,318.72	304.32	109,340.15
0000351363	*JOURNEYMAN TRACK MAINTAINER	62,025.60	63,897.60	1,872.00	62,474.29	28,830.60	4,712.27	96,017.16
0000349606	*STATION AGENT	51,937.60	53,497.60	1,560.00	54,839.21	30,570.15	411.52	85,820.88
0000343779	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,147.05	8,009.03	928.96	71,085.04
0000322095	TRANSIT POLICE CORPORAL	90,251.20	90,251.20	0.00	97,056.48	63,457.96	11,845.49	172,359.93
0000306251	TRANSIT POLICE LIEUTENANT	112,548.80	121,555.20	9,006.40	129,201.77	10,199.78	0.00	139,401.55

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0000315131	SUPT REVENUE MAINTENANCE	83,012.80	85,503.34	2,490.54	84,928.90	0.00	0.00	84,928.90
0000345880	FINANCIAL SYSTEMS ADMIN	116,257.44	119,745.34	3,487.90	115,716.77	0.00	11,365.39	127,082.16
0000348567	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	24,482.96	0.00	1,825.03	26,307.99
0000335378	MGR QUALITY CONTROL	109,150.60	112,425.30	3,274.70	109,507.80	0.00	6,486.11	115,993.91
0000321042	*JOURNEYMAN SUPPORT EQUIPMENT	64,396.80	66,331.20	1,934.40	68,984.26	19,028.35	400.00	88,412.61
0000323252	SUPV RAIL LINE	76,315.20	77,126.40	811.20	79,843.71	12,137.58	2,570.40	94,551.69
0000329322	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	69,479.90	15,957.76	400.00	85,837.66
0000348626	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	59,094.41	22,816.17	211.60	82,122.18
0000337143	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	71,184.35	41,719.86	0.00	112,904.21
0000339161	SR ENTERPRISE SECUR ENGINEER	112,872.24	116,258.48	3,386.24	115,477.18	0.00	0.00	115,477.18
0000347629	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	61,757.66	16,928.09	0.00	78,685.75
0000329826	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	44,033.16	422.31	0.00	44,455.47
0000327121	SUPV BUS TRANSPORTATION	70,657.60	72,779.20	2,121.60	68,734.48	1,588.52	3,910.72	74,233.72
0000356748	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	39,530.44	4,778.46	2,779.26	47,088.16
0000349874	INFORMATION SYS ANALYST III	96,811.78	99,716.24	2,904.46	98,662.66	0.00	4,218.77	102,881.43
0000347421	RIDESTORE CUSTOMER CARE SPEC	50,524.50	52,045.50	1,521.00	50,373.26	919.08	1,000.88	52,293.22
0000350098	*JOURNEYMAN BUS TECHNICIAN	55,556.80	61,006.40	5,449.60	59,906.22	4,085.98	0.00	63,992.20
0000304020	FARE COLLECTION COORDINATOR OP	62,010.00	63,882.00	1,872.00	63,607.56	937.67	0.00	64,545.23
0000323026	*JOURNEYMAN BUS TECHNICIAN	63,502.40	65,395.20	1,892.80	72,194.65	8,668.77	400.00	81,263.42
0000352881	IT BUSINESS RELATIONSHIP MGR	93,162.42	95,957.42	2,795.00	95,312.67	0.00	0.00	95,312.67
0000347550	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	57,898.06	18,851.49	216.64	76,966.19
0000304371	MAINTENANCE PLANNER BUS	69,056.00	71,136.00	2,080.00	70,026.40	30,625.20	9,918.00	110,569.60
0000339729	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	63,355.69	1,689.03	400.00	65,444.72
0000328297	FOREMAN PAINT SHOP FACILITIES	68,744.00	70,824.00	2,080.00	74,573.60	6,495.60	7,469.30	88,538.50
0000352098	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	21,342.66	0.00	0.00	21,342.66
0000347545	BENEFITS-CUSTOMER SVC REP	53,853.02	55,468.66	1,615.64	53,994.16	0.00	2,385.72	56,379.88
0000306233	SCHEDULE DISTRIBUTION CLERK	37,050.00	38,161.50	1,111.50	37,905.11	0.00	4,550.04	42,455.15
0000322365	DISPATCHER RADIO COMMUNICATION	61,484.80	63,336.00	1,851.20	62,183.87	6,311.77	1,705.20	70,200.84
0000355846	SR ASSET MANAGER	100,000.16	100,000.16	0.00	53,767.24	0.00	2,846.19	56,613.43
0000351091	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	31,995.25	4,265.75	1,675.37	37,936.37
0000321361	*SERVICEPERSON V	60,153.60	61,963.20	1,809.60	64,321.57	12,339.97	0.00	76,661.54
0000324946	*RAIL OPERATOR	59,134.40	60,902.40	1,768.00	39,991.87	4,299.39	5,153.29	49,444.55
0000344067	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	37,000.71	822.14	4,192.10	42,014.95
0000353400	CUSTOMER SVC SOCIAL MEDIA SPEC (DATE LAST EMPLOYED 24-Jul-2026)	67,986.36	70,026.06	2,039.70	69,555.70	0.00	0.00	69,555.70
0000334757	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	49,117.75	15,357.68	0.00	64,475.43

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000306034	MGR ACCOUNTING (DATE LAST EMPLOYED 01-May-2026)	137,994.48	142,134.46	4,139.98	117,672.41	0.00	23,051.36	140,723.77
0000358628	*SERVICEPERSON I	44,595.20	44,595.20	0.00	39,914.68	1,983.77	0.00	41,898.45
0000342891	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,787.33	16,505.29	0.00	81,292.62
0000323007	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	95,045.70	32,128.37	15,028.12	142,202.19
0000320556	MGR ACQUISITION DISPO & ROW	129,857.52	133,753.36	3,895.84	132,854.72	0.00	14,920.05	147,774.77
0000337879	SUPV BUS TRANSPORTATION	69,264.00	71,344.00	2,080.00	72,888.85	38,857.29	7,203.00	118,949.14
0000342631	PROJECT MANAGER I	102,628.24	105,707.16	3,078.92	104,996.85	0.00	9,757.60	114,754.45
0000354924	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	51,109.06	27,002.81	2,412.25	80,524.12
0000339949	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	44,440.48	11,405.73	0.00	55,846.21
0000326619	HR GENERALIST II - TALENT ACQ	74,466.60	76,700.78	2,234.18	76,185.34	0.00	3,245.04	79,430.38
0000333036	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	90,391.76	58,324.56	7,676.48	156,392.80
0000351317	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	42,115.46	7,921.47	0.00	50,036.93
0000341510	TRANSIT POLICE CORPORAL	86,777.60	90,251.20	3,473.60	97,739.38	48,918.56	2,169.50	148,827.44
0000304991	PLANNER ELECTRICAL MAINTENANCE	70,470.40	72,592.00	2,121.60	75,820.38	29,041.65	9,702.20	114,564.23
0000303978	CLAIMS ADJUSTER III-WKRS COMP (DATE LAST EMPLOYED 01-Aug-2026)	83,692.70	86,203.52	2,510.82	85,624.20	0.00	9,504.50	95,128.70
0000323339	*SERVICEPERSON I (A)	45,032.00	46,987.20	1,955.20	47,431.53	7,174.65	0.00	54,606.18
0000322103	DISPATCHER RADIO COMMUNICATION	72,716.80	74,900.80	2,184.00	76,248.02	6,933.75	1,999.76	85,181.53
0000341165	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	65,223.18	24,167.69	0.00	89,390.87
0000322543	SUPV BUS TRANSPORTATION	68,598.40	70,657.60	2,059.20	64,080.43	2,298.37	5,427.28	71,806.08
0000327329	PERFORMANCE ANALYST	93,642.12	96,451.42	2,809.30	95,803.37	0.00	0.00	95,803.37
0000354930	CUSTOMER TECH PROJECT MANAGER	98,325.24	101,275.20	2,949.96	100,594.59	0.00	8,309.76	108,904.35
0000335758	SUPV COMMUNICATIONS IOC	62,129.60	73,632.00	11,502.40	67,004.37	13,826.68	3,877.60	84,708.65
0000350956	BENEFITS ANALYST II	63,044.80	64,936.30	1,891.50	60,254.31	0.00	4,245.92	64,500.23
0000357856	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,732.67	10,820.44	1,008.39	60,561.50
0000357290	*CUSTOMER INFORMATION OPERATOR (DATE LAST EMPLOYED 10-Apr-2026)	39,249.60	42,494.40	3,244.80	29,608.34	3,579.50	1,650.22	34,838.06
0000355801	*BUS OPERATOR (DATE LAST EMPLOYED 28-Apr-2026)	42,848.00	48,193.60	5,345.60	36,544.47	13,946.41	2,856.79	53,347.67
0000349185	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	54,631.38	9,582.95	3,963.92	68,178.25
0000355539	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	66,962.96	17,261.77	2,439.20	86,663.93
0000341390	TRANSIT POLICE OFFICER SPECIAL	83,428.80	90,251.20	6,822.40	88,817.23	59,419.18	10,187.94	158,424.35
0000319274	*JOURNEYMAN ET-HVAC	64,396.80	66,851.20	2,454.40	64,248.64	0.00	2,199.85	66,448.49
0000355464	BENEFITS-CUSTOMER SVC REP	50,000.08	51,500.28	1,500.20	41,844.65	0.00	0.00	41,844.65
0000322925	*JOURNEYMAN ET-TRAIN CONTROL	64,396.80	66,331.20	1,934.40	65,677.73	287.02	400.00	66,364.75
0000348676	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	50,523.34	1,266.50	792.32	52,582.16
0000335407	SUPT REVENUE COLLECTIONS	83,226.52	85,723.56	2,497.04	85,147.50	0.00	6,704.03	91,851.53

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0000351235	CONTRACT SPECIALIST III	82,800.38	85,284.42	2,484.04	84,711.40	0.00	0.00	84,711.40
0000338909	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	64,567.83	15,131.86	464.48	80,164.17
0000320575	*REVENUE AGENT	57,824.00	59,550.40	1,726.40	31,443.42	555.81	1,825.68	33,824.91
0000348396	*RAIL OPERATOR	50,731.20	56,326.40	5,595.20	32,720.62	6,043.89	1,155.21	39,919.72
0000336915	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,996.82	18,827.93	4,644.80	83,469.55
0000343287	*PT BUS OPERATOR	0.00	0.00	0.00	28,452.72	0.00	0.00	28,452.72
0000327466	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	60,280.38	15,002.62	0.00	75,283.00
0000353872	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	46,546.12	14,203.13	179.92	60,929.17
0000353913	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	49,515.26	5,924.86	2,349.76	57,789.88
0000348818	PROTECTIVE SPEC POLICE CADET	44,366.40	45,697.60	1,331.20	50,886.31	17,814.88	0.00	68,701.19
0000333772	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	56,210.68	18,713.61	6,013.50	80,937.79
0000348769	ENVIR HEALTH & SAFETY SPEC III	98,500.22	98,500.22	0.00	96,985.08	0.00	6,667.73	103,652.81
0000343269	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	53,645.53	10,116.03	4,651.12	68,412.68
0000318109	TRANSIT POLICE LIEUTENANT	108,201.60	121,555.20	13,353.60	102,974.42	51,659.89	31,970.44	186,604.75
0000359123	*BUS OPERATOR	44,137.60	44,137.60	0.00	26,244.40	5,554.73	0.00	31,799.13
0000357194	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,484.87	17,965.16	935.08	67,385.11
0000303152	*SERVICEPERSON I	46,072.00	47,424.00	1,352.00	54,898.25	26,470.97	0.00	81,369.22
0000339296	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,012.39	27,113.49	0.00	93,125.88
0000357862	*SERVICEPERSON I	41,163.20	46,384.00	5,220.80	46,343.20	1,968.24	0.00	48,311.44
0000330397	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	68,355.67	984.81	400.00	69,740.48
0000348071	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	43,432.79	6,967.12	4,446.06	54,845.97
0000357643	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,208.47	18,730.47	0.00	66,938.94
0000329162	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	58,682.93	28,208.01	5,334.72	92,225.66
0000302327	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	63,816.93	40,096.38	3,996.31	107,909.62
0000337076	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,841.98	20,931.41	0.00	84,773.39
0000318050	FARE COLLECTION PROCESSOR	36,757.50	37,869.00	1,111.50	38,182.28	1,683.15	0.00	39,865.43
0000351825	ENVIR HEALTH & SAFETY SPEC III	93,699.32	96,510.44	2,811.12	95,861.88	0.00	6,236.07	102,097.95
0000346882	ASST SUPV FIELD DATA COLL	59,348.90	61,129.38	1,780.48	60,718.73	0.00	0.00	60,718.73
0000349000	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	55,054.35	25,667.57	0.00	80,721.92
0000336232	PROJECT ENGINEER	75,160.54	77,415.52	2,254.98	59,864.12	0.00	12,803.68	72,667.80
0000355088	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	70,150.02	14,360.85	0.00	84,510.87
0000322681	BUS MECH ELEC ENGINEER	105,929.98	101,379.72	-4,550.26	103,425.63	0.00	4,159.18	107,584.81
0000357979	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,676.49	15,976.78	0.00	63,653.27
0000331997	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	48,682.17	12,424.76	9,986.33	71,093.26

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0000353416	OFFICE ADMINISTRATOR II (DATE LAST EMPLOYED 03-Oct-2025)	71,425.90	73,568.82	2,142.92	18,238.40	0.00	4,080.09	22,318.49
0000322574	MGR ITS APPLICATIONS	109,555.16	135,000.06	25,444.90	118,901.37	0.00	9,532.38	128,433.75
0000358117	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	47,693.63	9,214.51	0.00	56,908.14
0000333371	FOREMAN TRACK & STRCT	70,865.60	73,008.00	2,142.40	72,834.65	22,153.69	8,874.20	103,862.54
0000349857	SUPV STATION CARE	64,792.00	66,747.20	1,955.20	61,713.43	13,675.99	4,349.20	79,738.62
0000351087	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	40,058.38	23,394.51	1,287.04	64,739.93
0000317547	WEB DEVELOPER III	99,610.42	102,598.86	2,988.44	101,909.33	0.00	13,837.73	115,747.06
0000318490	MGR PARKING FACILITIES ADMIN	90,467.52	102,500.06	12,032.54	90,609.97	0.00	347.96	90,957.93
0000307042	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	69,173.26	11,412.75	400.00	80,986.01
0000316267	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	38,889.50	3,555.59	4,461.98	46,907.07
0000346558	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	49,185.23	21,244.53	0.00	70,429.76
0000338896	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	37,057.83	2,436.76	3,476.80	42,971.39
0000303451	SUPV BUS & RAIL STORES (DATE LAST EMPLOYED 01-Jun-2026)	82,555.20	85,051.20	2,496.00	78,914.16	5,118.54	37,618.80	121,651.50
0000355919	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	51,890.21	8,876.20	2,162.00	62,928.41
0000355800	SMART RESTROOM OPERATOR	54,787.20	54,787.20	0.00	50,598.48	12,919.14	0.00	63,517.62
0000334417	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	53,822.72	3,896.65	5,566.96	63,286.33
0000326712	*BUS OPERATOR	58,614.40	60,902.40	2,288.00	58,807.52	19,132.39	4,644.80	82,584.71
0000329346	*JOURNEYMAN AUTOMOTIVE TECH	62,982.40	65,811.20	2,828.80	66,153.92	1,081.71	400.00	67,635.63
0000321620	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	76,605.23	44,403.76	0.00	121,008.99
0000347021	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	63,526.03	35,329.50	0.00	98,855.53
0000343129	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	65,331.32	22,907.19	4,401.70	92,640.21
0000349639	SUPV RAIL LINE	50,731.20	61,963.20	11,232.00	57,964.08	11,194.95	238.32	69,397.35
0000353783	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	43,215.00	3,787.04	5,340.31	52,342.35
0000354411	*BUS OPERATOR (DATE LAST EMPLOYED 20-Feb-2026)	46,779.20	48,193.60	1,414.40	31,691.96	3,982.28	1,477.44	37,151.68
0000353286	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	35,443.69	14,608.20	0.00	50,051.89
0000307138	FOREMAN COMMUNICATION	72,945.60	75,150.40	2,204.80	78,630.83	37,627.82	3,613.00	119,871.65
0000326265	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	69,188.70	7,953.75	400.00	77,542.45
0000342952	*SERVICEPERSON I	47,840.00	46,384.00	-1,456.00	43,252.67	1,062.08	1,505.04	45,819.79
0000347850	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	57,184.18	15,136.12	3,077.47	75,397.77
0000344258	*HOSTLER JUNIOR APPRENTICE	47,840.00	49,275.20	1,435.20	52,802.51	88,916.99	0.00	141,719.50
0000357972	*JOURNEYMAN BUS TECHNICIAN (DATE LAST EMPLOYED 10-Jan-2026)	56,056.00	57,740.80	1,684.80	32,696.52	4,850.76	0.00	37,547.28
0000358314	ORG LEARNING SPECIALIST III (DATE LAST EMPLOYED 28-Jul-2026)	75,000.12	75,000.12	0.00	73,702.69	0.00	0.00	73,702.69
0000342975	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	35,431.23	5,400.90	1,605.28	42,437.41
0000356810	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	49,914.27	13,904.85	0.00	63,819.12

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0000323622	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	64,773.61	19,526.67	536.71	84,836.99
0000354401	*JOURNEYMAN BUS TECHNICIAN	59,217.60	61,588.80	2,371.20	53,202.58	4,677.75	400.00	58,280.33
0000334067	TRANSIT POLICE OFFICER SPECIAL	90,251.20	90,251.20	0.00	99,314.77	140,551.09	8,403.35	248,269.21
0000335208	*JOURNEYMAN ET-RADIO MAINT	63,876.80	65,811.20	1,934.40	69,312.39	37,663.82	400.00	107,376.21
0000350488	*JOURNEYMAN BUS TECHNICIAN	59,779.20	62,420.80	2,641.60	64,305.48	7,532.94	400.00	72,238.42
0000305519	APARC SYS ADMINISTRATOR	76,086.40	78,369.20	2,282.80	76,901.57	0.00	3,918.46	80,820.03
0000341335	SUPV RAIL LINE	64,480.00	66,414.40	1,934.40	67,499.18	14,046.69	5,539.86	87,085.73
0000325272	TRANSIT POLICE LIEUTENANT	121,097.60	121,555.20	457.60	127,795.01	62,393.64	12,370.00	202,558.65
0000332612	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	64,581.81	13,566.98	0.00	78,148.79
0000357861	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	47,860.99	22,998.50	0.00	70,859.49
0000344325	*JOURNEYMAN OVERHAULER (DATE LAST EMPLOYED 06-Apr-2026)	63,876.80	65,811.20	1,934.40	35,816.64	1,416.83	2,171.84	39,405.31
0000350367	CJIT-CALL TAKER	52,832.00	54,433.60	1,601.60	56,232.17	9,448.88	0.00	65,681.05
0000345615	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	46,780.72	17,965.00	1,612.08	66,357.80
0000349297	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	44,561.98	6,589.54	4,619.76	55,771.28
0000332894	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,645.37	12,459.41	4,878.37	74,983.15
0000341090	TRANSIT POLICE OFFICER SPECIAL	83,428.80	83,428.80	0.00	92,436.06	22,261.07	0.00	114,697.13
0000304268	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	72,582.49	25,217.09	0.00	97,799.58
0000316339	*JOURNEYMAN ELEC POWER ELECT	64,396.80	66,331.20	1,934.40	65,114.44	28,575.50	4,722.16	98,412.10
0000334064	TRANSIT POLICE OFFICER	86,777.60	86,777.60	0.00	85,092.68	25,563.93	10,763.76	121,420.37
0000343426	SUPV BUS TRANSPORTATION	69,243.20	71,323.20	2,080.00	73,419.10	46,912.81	9,258.30	129,590.21
0000344995	*JOURNEYMAN AA BUS TECHNICIAN	62,025.60	65,811.20	3,785.60	67,336.27	19,517.87	400.00	87,254.14
0000357975	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,006.40	4,950.40	59,384.03	3,272.69	400.00	63,056.72
0000338903	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	63,282.80	6,534.99	0.00	69,817.79
0000340768	PROTECTIVE SPEC POLICE CADET	47,070.40	48,484.80	1,414.40	53,844.88	3,714.74	4,302.80	61,862.42
0000334849	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	68,205.15	41,543.12	1,550.79	111,299.06
0000355205	*RAIL OPERATOR	42,848.00	48,193.60	5,345.60	51,398.27	20,157.01	0.00	71,555.28
0000359325	*BUS OPERATOR	44,137.60	44,137.60	0.00	20,478.57	4,252.23	0.00	24,730.80
0000352421	*JOURNEYMAN TRACK MAINTAINER	60,777.60	63,897.60	3,120.00	64,106.11	16,401.11	3,027.00	83,534.22
0000339386	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	48,872.84	3,363.05	4,412.56	56,648.45
0000333264	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	46,398.71	6,923.87	1,962.40	55,284.98
0000320449	CONTRACT EMP ADMIN SUPPORT	0.00	0.00	0.00	37,260.00	3,885.00	0.00	41,145.00
0000358878	CONTRACT PROFESSIONAL	0.00	0.00	0.00	68,472.18	2,461.93	0.00	70,934.11
0000357010	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,022.18	19,134.49	0.00	69,156.67
0000356171	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	45,119.64	12,289.96	3,739.29	61,148.89
0000332093	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,516.53	11,449.74	696.72	74,662.99

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EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000317606	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	62,164.63	21,634.16	5,327.55	89,126.34
0000337806	OFFICE ADMINISTRATOR II (DATE LAST EMPLOYED 23-Apr-2026)	69,990.70	72,090.46	2,099.76	62,456.19	0.00	9,891.22	72,347.41
0000348081	ENVIR HEALTH & SAFETY SPEC III (DATE LAST EMPLOYED 14-Aug-2026)	99,706.62	102,697.92	2,991.30	102,007.78	0.00	0.00	102,007.78
0000338214	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,609.66	22,982.06	0.00	89,591.72
0000348606	SR PROJECT MANAGER	142,312.82	146,582.28	4,269.46	145,597.45	0.00	4,278.72	149,876.17
0000304134	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	52,864.76	352.70	0.00	53,217.46
0000335299	*RAIL OPERATOR (DATE LAST EMPLOYED 01-May-2026)	58,614.40	60,382.40	1,768.00	53,393.22	15,918.85	1,042.18	70,354.25
0000340101	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	57,872.70	20,500.33	6,186.98	84,560.01
0000353421	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	53,087.69	43,016.81	386.40	96,490.90
0000349283	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	56,554.10	8,746.67	0.00	65,300.77
0000305230	MGR HR PERFORMANCE ANALYTICS	129,114.96	129,114.96	0.00	123,166.20	0.00	4,436.26	127,602.46
0000349777	TRANSIT POLICE OFFICER SPECIAL	68,598.40	71,344.00	2,745.60	72,359.40	3,704.37	1,372.00	77,435.77
0000348283	*BUS OPERATOR	44,137.60	44,137.60	0.00	27,742.24	6,555.78	0.00	34,298.02
0000358863	*BUS OPERATOR (DATE LAST EMPLOYED 27-Mar-2026)	44,137.60	44,137.60	0.00	24,683.65	4,672.41	0.00	29,356.06
0000354442	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	48,576.74	7,001.45	3,260.89	58,839.08
0000349111	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	51,748.57	10,809.21	0.00	62,557.78
0000329427	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	57,740.80	-6,136.00	68,410.66	4,374.70	400.00	73,185.36
0000355920	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,841.13	14,759.02	0.00	64,600.15
0000347405	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	29,930.32	0.00	0.00	29,930.32
0000358213	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	50,244.57	14,110.35	0.00	64,354.92
0000318107	TRANSIT POLICE LIEUTENANT	104,000.00	112,548.80	8,548.80	115,292.97	81,448.52	22,185.10	218,926.59
0000332651	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	36,843.84	0.00	5,508.90	42,352.74
0000345628	*JOURNEYMAN BUS TECHNICIAN	62,982.40	64,875.20	1,892.80	68,894.55	18,262.69	400.00	87,557.24
0000354694	*JOURNEYMAN SUPPORT EQUIPMENT	60,777.60	65,811.20	5,033.60	60,056.22	10,961.21	645.76	71,663.19
0000331102	*JOURNEYMAN ET-HVAC	63,876.80	65,811.20	1,934.40	68,144.62	7,953.05	400.00	76,497.67
0000355702	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	49,867.84	8,070.67	0.00	57,938.51
0000348928	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	42,014.49	3,763.93	195.12	45,973.54
0000335536	*JOURNEYMAN ET-HVAC	63,876.80	65,811.20	1,934.40	65,223.46	1,708.56	1,918.72	68,850.74
0000323599	SECURITY TECHNICIAN (DATE LAST EMPLOYED 29-Sep-2025)	66,040.00	68,036.80	1,996.80	21,973.60	0.00	4,470.15	26,443.75
0000332190	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	64,879.89	44,920.02	0.00	109,799.91
0000351790	*RAIL OPERATOR (DATE LAST EMPLOYED 15-Apr-2026)	46,779.20	52,270.40	5,491.20	48,449.10	19,039.69	0.00	67,488.79
0000332756	RAIL SERVICES CONTROLLER	81,078.40	83,512.00	2,433.60	83,728.65	21,856.81	7,106.55	112,692.01
0000354120	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,733.00	10,327.86	0.00	63,060.86
0000357668	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	71,065.50	20,259.89	0.00	91,325.39

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0000350607	*JOURNEYMAN BODY REPAIR	60,777.60	63,897.60	3,120.00	64,894.18	4,563.23	400.00	69,857.41
0000320483	SUPV BUS & RAIL STORES	72,987.20	75,192.00	2,204.80	66,665.72	2,377.42	8,447.04	77,490.18
0000321542	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	46,393.65	6,534.18	0.00	52,927.83
0000341162	*BUS OPERATOR (DATE LAST EMPLOYED 27-Apr-2026)	42,848.00	48,193.60	5,345.60	21,273.87	3,152.03	1,220.06	25,645.96
0000349113	*BUS OPERATOR	44,137.60	44,137.60	0.00	44,260.70	9,177.69	0.00	53,438.39
0000338977	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,139.50	20,874.06	0.00	87,013.56
0000338641	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	17,081.55	3,543.88	0.00	20,625.43
0000358308	TRANSIT POLICE OFFICER	65,936.00	65,936.00	0.00	50,831.50	6,466.81	0.00	57,298.31
0000353580	CONTRACT SERVICES COORDINATOR	72,450.30	74,630.40	2,180.10	73,835.79	609.96	287.02	74,732.77
0000317860	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	69,133.16	25,767.93	636.97	95,538.06
0000352569	AGM INFORMATION SECURITY/CISO	212,175.34	218,540.66	6,365.32	218,704.01	0.00	8,405.41	227,109.42
0000354324	SR COST ANALYST	107,760.64	110,993.48	3,232.84	108,540.14	0.00	1,707.60	110,247.74
0000346308	*CUSTOMER INFORMATION OPERATOR	44,865.60	46,217.60	1,352.00	39,898.52	257.36	2,661.23	42,817.11
0000359075	*BUS OPERATOR	44,137.60	44,137.60	0.00	27,465.14	4,847.48	0.00	32,312.62
0000336341	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	62,816.77	21,633.44	3,661.48	88,111.69
0000354693	*JOURNEYMAN TRACK MAINTAINER	60,777.60	63,897.60	3,120.00	47,371.52	12,625.11	3,285.70	63,282.33
0000347154	FIELD INSPECTOR II (DATE LAST EMPLOYED 20-Feb-2026)	63,355.50	65,266.50	1,911.00	52,296.37	8,483.47	765.80	61,545.64
0000327578	IT QUALITY ASSURANCE ENGINEER	116,989.86	120,499.60	3,509.74	118,763.06	0.00	926.94	119,690.00
0000305807	INSTRUCTOR CAR MAINT ELECT	64,916.80	83,761.60	18,844.80	67,009.70	31,339.87	2,971.20	101,320.77
0000337160	*MATERIAL CONTROLLER	54,246.40	59,259.20	5,012.80	56,643.64	123.26	1,433.82	58,200.72
0000335996	*BUS OPERATOR (DATE LAST EMPLOYED 12-Jan-2026)	58,614.40	60,382.40	1,768.00	21,625.29	206.84	4,669.36	26,501.49
0000322666	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	62,573.40	14,460.27	2,108.16	79,141.83
0000324687	SUPT WORKFORCE MANAGEMENT	80,688.66	83,109.52	2,420.86	82,465.87	0.00	4,262.04	86,727.91
0000348920	CONTRACT SPECIALIST III	85,284.42	87,843.08	2,558.66	87,252.79	0.00	2,988.03	90,240.82
0000337780	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	62,771.13	10,457.31	6,011.60	79,240.04
0000357211	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	48,479.93	10,781.11	1,109.16	60,370.20
0000302566	*JOURNEYMAN AUTOMOTIVE TECH	64,916.80	66,851.20	1,934.40	67,558.67	2,434.63	400.00	70,393.30
0000332689	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	54,937.45	10,884.84	457.68	66,279.97
0000321373	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	65,459.78	29,425.12	0.00	94,884.90
0000344875	FOREMAN TRACK & STRCT	63,876.80	73,008.00	9,131.20	72,302.32	33,933.06	0.00	106,235.38
0000356747	CONTRACT SPECIALIST II	74,414.34	76,646.96	2,232.62	76,132.00	0.00	0.00	76,132.00
0000357399	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	45,478.53	9,880.70	1,978.35	57,337.58
0000341190	*BUS OPERATOR (DATE LAST EMPLOYED 18-May-2026)	58,614.40	60,382.40	1,768.00	66,773.42	33,081.60	0.00	99,855.02
0000357472	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	44,090.80	10,025.53	185.36	54,301.69

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0000359083	*BUS OPERATOR	44,137.60	44,137.60	0.00	28,442.98	5,624.80	0.00	34,067.78
0000334187	MOBILITY CUSTOMER CARE REP	47,697.00	49,140.00	1,443.00	43,996.32	2,096.52	2,751.75	48,844.59
0000316340	SUPV FARE COLLECTION OPERATION	67,489.50	69,517.50	2,028.00	69,656.76	1,354.02	0.00	71,010.78
0000304636	SUPT CONTROL CENTER (DATE LAST EMPLOYED 01-Feb-2026)	114,922.08	118,369.94	3,447.86	69,771.08	0.00	13,506.36	83,277.44
0000339459	*JOURNEYMAN RAIL CAR MECHANIC	63,876.80	65,811.20	1,934.40	70,236.11	14,370.63	400.00	85,006.74
0000347820	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	43,259.80	34,243.82	0.00	77,503.62
0000303192	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	56,381.52	102.79	4,717.70	61,202.01
0000348085	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	55,388.97	18,926.84	3,898.42	78,214.23
0000340596	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	38,888.40	6,587.86	696.72	46,172.98
0000315012	*JOURNEYMAN ELEC POWER ELECT	64,916.80	66,851.20	1,934.40	67,686.49	53,587.72	3,228.32	124,502.53
0000353413	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	52,195.42	15,094.03	2,117.36	69,406.81
0000359275	*BUS OPERATOR	44,137.60	44,137.60	0.00	21,387.11	2,931.29	0.00	24,318.40
0000351083	*RAIL STATION CLEANER	40,601.60	41,828.80	1,227.20	20,114.62	6,280.72	0.00	26,395.34
0000335656	*JOURNEYMAN TRACK MAINTAINER	63,876.80	65,811.20	1,934.40	66,225.77	12,772.72	1,898.40	80,896.89
0000358689	*BUS OPERATOR	44,137.60	44,137.60	0.00	39,936.50	7,423.50	0.00	47,360.00
0000356174	*PT BUS OPERATOR (DATE LAST EMPLOYED 03-Jul-2026)	0.00	0.00	0.00	37,719.87	7,602.30	0.00	45,322.17
0000343561	*RAIL OPERATOR	58,614.40	60,382.40	1,768.00	64,393.52	39,536.49	0.00	103,930.01
0000353410	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	55,201.53	13,712.15	0.00	68,913.68
0000358212	*BUS OPERATOR (DATE LAST EMPLOYED 19-Mar-2026)	42,848.00	44,137.60	1,289.60	35,252.75	6,898.01	0.00	42,150.76
0000304657	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	47,331.45	9,823.19	5,651.78	62,806.42
0000355235	TRANSIT POLICE OFFICER	63,419.20	65,936.00	2,516.80	70,018.26	39,366.99	2,536.00	111,921.25
0000334788	DISPATCHER-RAIL TRANSPORTATION	66,622.40	68,640.00	2,017.60	74,595.85	24,009.05	3,996.43	102,601.33
0000306036	SAFETY OPERATIONAL OFFICER	94,750.50	97,597.50	2,847.00	100,010.91	29,365.76	7,507.50	136,884.17
0000314214	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	66,169.13	27,793.14	645.68	94,607.95
0000302962	*JOURNEYMAN BUS TECHNICIAN	64,022.40	65,915.20	1,892.80	72,964.84	6,398.08	400.00	79,762.92
0000304113	*MATERIAL CONTROLLER LEAD	61,380.80	63,211.20	1,830.40	65,588.57	2,566.34	0.00	68,154.91
0000358987	*BUS OPERATOR	44,137.60	44,137.60	0.00	26,041.37	4,128.13	0.00	30,169.50
0000347590	INVESTMENT ASSOCIATE	72,339.80	74,510.02	2,170.22	74,009.40	0.00	2,510.42	76,519.82
0000333340	*JOURNEYMAN TRACK WALKER	63,876.80	65,811.20	1,934.40	70,443.74	24,933.99	0.00	95,377.73
0000357671	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	43,683.19	6,034.46	1,369.51	51,087.16
0000355106	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	46,384.63	6,616.26	3,968.92	56,969.81
0000345956	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	46,290.76	6,883.42	281.02	53,455.20
0000353781	TRANSIT POLICE OFFICER (DATE LAST EMPLOYED 16-Jun-2026)	46,779.20	61,006.40	14,227.20	54,574.26	17,356.86	0.00	71,931.12
0000353794	*LIGHT RAIL OPERATOR	46,779.20	52,270.40	5,491.20	49,060.87	8,980.69	2,931.76	60,973.32

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0000342555	PROJECT MANAGER II	116,382.24	119,873.78	3,491.54	119,068.49	0.00	0.00	119,068.49
0000343833	*BUS OPERATOR	50,731.20	56,326.40	5,595.20	55,353.92	23,509.22	2,430.04	81,293.18
0000339516	SR ADJUSTER LIABILITY LITIG	81,649.88	99,000.20	17,350.32	86,076.36	0.00	323.46	86,399.82
0000349653	IT BUSINESS ANALYST III	93,785.90	96,599.62	2,813.72	95,115.96	0.00	0.00	95,115.96
0000302161	GEN SUPT RAIL LINE	103,782.90	106,896.40	3,113.50	106,178.23	0.00	8,222.82	114,401.05
0000349652	IT PROJECT MANAGER (DATE LAST EMPLOYED 22-Jan-2026)	93,326.74	96,126.68	2,799.94	58,139.15	0.00	5,456.55	63,595.70
0000339046	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	62,018.46	11,496.43	464.48	73,979.37
0000328142	PROTECTIVE SPEC POLICE CADET	47,070.40	48,484.80	1,414.40	48,297.58	1,176.59	5,011.65	54,485.82
0000302013	*JOURNEYMAN ET-TRAIN CONTROL	64,916.80	66,851.20	1,934.40	71,358.56	29,423.13	400.00	101,181.69
0000304401	*JOURNEYMAN ET-RADIO MAINT	64,916.80	66,851.20	1,934.40	80,508.84	75,466.00	-3,938.91	152,035.93
0000335150	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	66,144.74	44,870.50	0.00	111,015.24
0000343061	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	44,124.27	4,584.41	1,379.84	50,088.52
0000359067	*BUS OPERATOR	44,137.60	44,137.60	0.00	28,028.78	6,590.48	0.00	34,619.26
0000341986	CUSTOMER CARE REP	52,806.00	54,405.00	1,599.00	46,987.53	327.42	3,217.54	50,532.49
0000332338	*BUS OPERATOR (DATE LAST EMPLOYED 01-Oct-2025)	58,614.40	60,382.40	1,768.00	20,714.00	2,504.50	464.48	23,682.98
0000306638	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	68,448.20	34,447.20	1,653.68	104,549.08
0000343791	PROTECTIVE SPEC POLICE CADET	47,070.40	48,484.80	1,414.40	55,123.82	19,209.92	7,049.42	81,383.16
0000336161	*JOURNEYMAN ET-TELEPHONE MAINT	63,876.80	65,811.20	1,934.40	62,034.72	690.98	4,006.96	66,732.66
0000356855	APARC COMM CTR OPR	48,006.40	49,462.40	1,456.00	49,126.40	0.00	0.00	49,126.40
0000353903	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	54,449.82	24,942.37	0.00	79,392.19
0000353581	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	51,400.32	15,132.84	0.00	66,533.16
0000316658	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	36,401.61	9,450.32	0.00	45,851.93
0000352210	DIR RAIL SERVICES	150,075.38	175,000.02	24,924.64	155,895.50	0.00	0.00	155,895.50
0000358438	*BUS OPERATOR	42,848.00	44,137.60	1,289.60	24,340.89	1,546.36	0.00	25,887.25
0000354932	*RAIL OPERATOR	46,779.20	52,270.40	5,491.20	25,971.19	3,930.12	0.00	29,901.31
0000336917	CONTRACT EMP PT POLICE OFFICER	0.00	0.00	0.00	61,342.65	23,605.42	0.00	84,948.07
0000345585	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	19,020.71	3,535.78	400.00	22,956.49
0000335537	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	72,233.91	60,394.42	400.00	133,028.33
0000346351	*JOURNEYMAN ELEC POWER ELECT	63,876.80	65,811.20	1,934.40	61,703.45	57,763.53	400.00	119,866.98
0000320592	APARC COMM CTR OPR	55,702.40	57,387.20	1,684.80	54,966.36	0.00	3,720.27	58,686.63
0000337720	*JOURNEYMAN ELEC POWER ELECT	56,056.00	57,740.80	1,684.80	56,579.02	31,637.68	400.00	88,616.70
0000354029	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	45,420.49	8,024.73	4,748.53	58,193.75
0000331986	*RAIL OPERATOR (DATE LAST EMPLOYED 16-Mar-2026)	58,614.40	60,382.40	1,768.00	54,496.27	1,643.42	0.00	56,139.69
0000316527	ACCOUNTANT III	67,690.74	78,000.00	10,309.26	73,268.73	0.00	2,413.45	75,682.18

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DATE PRINTED : 11-AUG-2026

EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000343297	CUSTOMER CARE REP	52,806.00	54,405.00	1,599.00	47,747.01	1,285.06	2,092.50	51,124.57
0000317324	MGR BUILDINGS & SUPPORT EQUIP	99,743.02	102,735.36	2,992.34	100,859.57	0.00	12,514.26	113,373.83
0000339666	*SERVICEPERSON I	45,032.00	46,384.00	1,352.00	52,396.18	3,503.89	0.00	55,900.07
0000320590	*BUS OPERATOR	59,134.40	60,902.40	1,768.00	62,608.79	16,814.83	302.17	79,725.79
0000358809	*BUS OPERATOR	44,137.60	44,137.60	0.00	37,387.89	13,138.28	0.00	50,526.17
0000303095	*SERVICEPERSON I	46,072.00	47,424.00	1,352.00	24,319.70	5,100.57	182.40	29,602.67
0000305029	(DATE LAST EMPLOYED 01-Apr-2026) SR MAINTENANCE PLANNER BUS	82,846.40	85,342.40	2,496.00	84,982.58	19,726.29	7,768.21	112,477.08
0000358126	PROTECTIVE SPEC POLICE CADET	43,056.00	44,366.40	1,310.40	49,681.33	6,315.06	1,976.44	57,972.83
0000357470	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	40,733.79	4,707.95	1,297.52	46,739.26
0000342743	(DATE LAST EMPLOYED 18-Jun-2026) *JOURNEYMAN BUS TECHNICIAN	55,556.80	61,006.40	5,449.60	61,355.99	10,800.67	0.00	72,156.66
0000322005	INSTRUCTOR CAR MAINT MECH	81,224.00	83,678.40	2,454.40	86,240.50	34,287.57	8,609.22	129,137.29
0000352582	CJIT-POLICE DISPATCHER	62,441.60	64,334.40	1,892.80	68,043.63	17,210.70	0.00	85,254.33
0000351100	*SERVICEPERSON I	40,601.60	46,384.00	5,782.40	44,139.19	3,696.56	0.00	47,835.75
0000302047	*RAIL OPERATOR	59,654.40	61,422.40	1,768.00	65,914.57	20,426.79	2,598.64	88,940.00
0000357037	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	48,274.69	10,223.48	556.08	59,054.25
0000329273	TRANSIT POLICE SERGEANT	99,444.80	99,444.80	0.00	119,287.24	50,630.86	5,737.20	175,655.30
0000350671	*BUS OPERATOR	46,779.20	52,270.40	5,491.20	43,255.00	4,616.13	3,999.71	51,870.84
0000347854	*BUS OPERATOR	54,683.20	60,382.40	5,699.20	59,536.68	15,112.42	1,293.52	75,942.62
0000358220	*JOURNEYMAN ELEC POWER ELECT	56,056.00	57,740.80	1,684.80	58,633.28	8,047.62	400.00	67,080.90
0000357963	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,952.97	10,100.24	169.76	57,222.97
0000333087	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	59,715.98	9,645.59	2,786.88	72,148.45
0000348590	TRANSIT POLICE OFFICER SPECIAL	77,168.00	77,168.00	0.00	78,200.60	56,048.64	4,989.95	139,239.19
0000342890	*BUS OPERATOR	58,614.40	60,382.40	1,768.00	45,914.00	4,559.86	5,102.48	55,576.34
0000356866	*JOURNEYMAN BUS TECHNICIAN	56,056.00	61,588.80	5,532.80	65,821.40	9,435.09	400.00	75,656.49
0000357295	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	36,940.35	1,048.72	1,467.28	39,456.35
0000304960	RIDESTORE COORDINATOR	57,720.00	59,455.50	1,735.50	59,354.62	2,326.02	10,290.38	71,971.02
0000333695	SUPPORT ANALYST II	60,154.38	61,959.04	1,804.66	61,542.84	0.00	3,654.01	65,196.85
0000330935	SUPT BUS TRANSPORTATION	80,623.92	83,042.70	2,418.78	81,526.40	0.00	7,260.92	88,787.32
0000337525	CHF OPERATING OFFICER	314,485.08	314,485.08	0.00	234,654.28	0.00	96,764.64	331,418.92
0000302359	(DATE LAST EMPLOYED 11-Sep-2025) INSTRUCTOR CENTRAL MAINTENANCE	79,747.20	79,747.20	0.00	15,336.00	0.00	8,204.76	23,540.76
0000358270	(DATE LAST EMPLOYED 21-Aug-2025) PARALEGAL	75,016.50	75,016.50	0.00	75,016.61	0.00	0.00	75,016.61
0000358691	*BUS OPERATOR	44,137.60	44,137.60	0.00	40,793.70	6,932.05	0.00	47,725.75
0000351614	PROCUREMENT ANALYST	72,619.56	74,798.36	2,178.80	74,008.16	0.00	287.69	74,295.85
0000305182	*JOURNEYMAN RAIL CAR MECHANIC	64,916.80	66,851.20	1,934.40	72,936.30	6,785.06	400.00	80,121.36

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY (MARTA)

AS OF : 30-JUN-

MARTOC REPORT

DATE PRINTED : 11-AUG-2026

EE NUMBER	TITLE	FY 25 BASE SALARY	FY 26 BASE SALARY	DIFFERENCE +/-	REGULAR EARNINGS	OVERTIME EARNINGS	OTHER EARNINGS	TOTAL EARNINGS
0000350620	CONTRACT SPECIALIST III	85,284.42	87,843.08	2,558.66	79,144.24	0.00	8,108.64	87,252.88
0000349670	*STATION AGENT	51,937.60	53,497.60	1,560.00	55,383.08	6,497.52	205.76	62,086.36
0000329886	ELECTRICAL ENGINEER VI	114,756.46	118,199.38	3,442.92	117,405.25	0.00	22,306.39	139,711.64
0000329835	RAIL SERVICES CONTROLLER	76,315.20	78,624.00	2,308.80	76,520.25	2,220.49	1,796.64	80,537.38
0000344698	TRANSIT POLICE OFFICER SPECIAL	80,246.40	90,251.20	10,004.80	86,906.90	20,059.26	10,406.48	117,372.64
0000345569	DIR CUSTOMER INSIGHTS	134,063.80	138,085.74	4,021.94	136,451.85	0.00	0.00	136,451.85
0000340737	*JOURNEYMAN ET-RAIL CAR MAINT	63,876.80	65,811.20	1,934.40	70,873.58	24,680.99	400.00	95,954.57
0000355059	SR ASSOCIATE COUNSEL (DATE LAST EMPLOYED 01-Jun-2026)	170,775.28	175,898.58	5,123.30	167,951.07	0.00	26,219.72	194,170.79
0000340571	BUDGET ANALYST III (DATE LAST EMPLOYED 05-Dec-2025)	94,142.10	96,966.48	2,824.38	45,966.82	0.00	4,475.38	50,442.20
0000302831	SUPV RISK MANAGEMENT ADMIN (DATE LAST EMPLOYED 01-Apr-2026)	89,347.70	92,028.30	2,680.60	71,588.29	0.00	10,878.70	82,466.99
0000358131	TRANSIT POLICE OFFICER	61,006.40	63,419.20	2,412.80	66,104.58	24,145.14	0.00	90,249.72
0000357772	SR SOFTWARE DEVELOPER	95,004.00	97,854.12	2,850.12	97,196.51	0.00	0.00	97,196.51
0000344832	DIVISION DISPATCHER	62,732.80	64,625.60	1,892.80	68,196.17	5,159.79	0.00	73,355.96
0000347798	*JOURNEYMAN BUS TECHNICIAN	60,777.60	64,875.20	4,097.60	64,502.91	1,414.76	400.00	66,317.67
0000353414	SERVICE PLANNER II (DATE LAST EMPLOYED 28-May-2026)	66,095.38	68,078.40	1,983.02	54,822.43	0.00	5,729.48	60,551.91
0000302975	SR COST ANALYST	119,916.16	123,513.78	3,597.62	120,308.54	0.00	15,676.76	135,985.30
0000354934	*JOURNEYMAN ET-TELEPHONE MAINT	60,777.60	63,897.60	3,120.00	65,968.27	53,661.22	400.00	120,029.49
0000354535	DISPATCHER RADIO COMMUNICATION	63,960.00	65,894.40	1,934.40	63,508.16	4,967.36	2,450.14	70,925.66
0000327670	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	70,367.16	38,068.24	400.00	108,835.40
0000355829	APARC SYS ADMINISTRATOR	70,012.80	72,113.34	2,100.54	71,628.75	0.00	1,664.16	73,292.91
0000335109	MOBILITY CUSTOMER CARE REP	49,725.00	51,226.50	1,501.50	51,719.82	4,726.11	0.00	56,445.93
0000355921	*BUS OPERATOR	42,848.00	48,193.60	5,345.60	46,954.52	5,411.52	0.00	52,366.04
0000351256	CLAIMS ADJUSTER I	51,168.00	52,708.50	1,540.50	47,616.16	551.04	3,805.38	51,972.58
0000355125	PROJECT MANAGER I	121,612.92	125,261.50	3,648.58	124,420.00	0.00	0.00	124,420.00
0000357392	*BUS OPERATOR (DATE LAST EMPLOYED 25-Oct-2025)	42,848.00	44,137.60	1,289.60	17,581.22	2,530.11	0.00	20,111.33
0000350615	*LIGHT RAIL OPERATOR	50,731.20	52,270.40	1,539.20	54,636.98	1,211.99	0.00	55,848.97
0000304990	TRANSIT POLICE MAJOR	127,100.74	143,773.50	16,672.76	142,565.21	0.00	23,592.96	166,158.17
0000303515	SUPV TELEPHONY OPERATIONS	84,941.22	87,489.48	2,548.26	86,901.56	0.00	8,973.28	95,874.84
0000306330	*BUS OPERATOR	59,654.40	61,422.40	1,768.00	59,548.52	3,742.95	5,669.76	68,961.23
0000342346	TRANSIT POLICE OFFICER SPECIAL	74,214.40	83,428.80	9,214.40	90,942.91	30,796.24	4,091.22	125,830.37
0000358751	*BUS OPERATOR (DATE LAST EMPLOYED 09-Feb-2026)	44,137.60	44,137.60	0.00	20,735.40	2,357.70	0.00	23,093.10
0000334784	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	72,582.56	41,896.10	400.00	114,878.66
0000338306	*JOURNEYMAN ET-TRAIN CONTROL	63,876.80	65,811.20	1,934.40	69,656.15	43,867.81	1,014.20	114,538.16
0000327140	MECHANICAL ENGINEER VI	114,624.64	118,063.40	3,438.76	116,816.33	0.00	454.09	117,270.42

Total Number Of Employees	4239
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APPENDIX

FY 2025 Audited Financial Statement

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Annual Comprehensive **Financial Report**



For the year ended June 30, 2025
Atlanta, Georgia

marta 



Annual Comprehensive Financial Report

For the Year Ended

June 30, 2025

Atlanta, Georgia

Prepared by the Office of Accounting
Kevin Hurley, Chief Financial Officer

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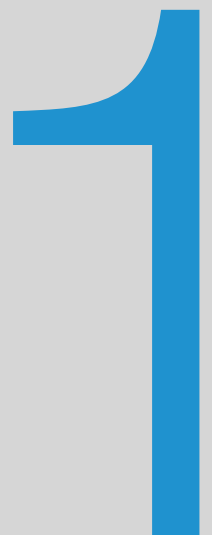
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INTRODUCTION



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2424 Piedmont Rd., N.E.
Atlanta, GA 30324-3330
404-848-5000

December 10, 2025

To the Board of Directors, the Residents and Stakeholders
of the Metropolitan Atlanta Rapid Transit Authority-Service Area:

We are pleased to respectfully submit the 32nd Annual Comprehensive Financial Report (ACFR) for the Metropolitan Atlanta Rapid Transit Authority (MARTA) for the fiscal year ended June 30, 2025, to the MARTA Board of Directors, the 2.2 million residents of our partner jurisdictions and all interested in our financial condition. MARTA is a public body corporate and joint public instrumentality of the City of Atlanta and the counties of Fulton, DeKalb, Cobb, Clayton, and Gwinnett by action of the General Assembly of the State of Georgia for the purposes of planning, constructing, financing, and operating a public transportation system. This report is published to fulfill the financial reporting requirements of the MARTA Act.

The Government Finance Officers Association of the United States and Canada (GFOA) awarded a Certificate of Achievement for Excellence in Financial Reporting to MARTA for its ACFR for the fiscal year ended June 30, 2024. The Certificate of Achievement is a prestigious national award, recognizing conformance with the highest standards for preparation of state and local government financial reports.

In order to be awarded a Certificate of Achievement, a government unit must publish an easily readable and efficiently organized ACFR, whose contents conform to program standards. Such ACFR must satisfy both generally accepted accounting principles (GAAP) and applicable legal requirements.

A Certificate of Achievement is valid for a period of one year only. We believe our current report continues to conform to the Certificate of Achievement program requirements, and we are submitting it to GFOA.

This endeavor is our continued commitment to MARTA's Standard of Excellence, and this report consists of management's representations concerning the financial position of MARTA. Consequently, management assumes full responsibility for the completeness and reliability of all the information presented in this report. To provide a reasonable basis for making these representations, the management of MARTA has established a comprehensive internal control framework that is designed both to protect MARTA's assets from loss, theft, or misuse and to compile sufficient reliable information for the preparation of MARTA's financial statements in conformity with GAAP. Because the cost of internal controls should not outweigh their benefits, MARTA's comprehensive framework of internal controls has been designed to provide reasonable rather than absolute assurance that the financial statements will be free from material misstatement. As management, we assert that, to the best of our knowledge and belief, the financial report is complete and reliable in all material respects. Overall, the ACFR is presented in four sections: introductory, financial, statistical, and single audit.

The goal of an independent audit is to provide reasonable assurance that the financial statements of MARTA for the fiscal year ended June 30, 2025 are free of material misstatement. The independent audit involves examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; assessing the accounting principles used and any significant estimates made by management; and evaluating the overall financial statement presentation.

The independent auditors concluded, based upon their audit, that there was a reasonable basis for rendering an unmodified opinion and that MARTA's financial statements for the fiscal year ended June 30, 2025, are presented in conformity with GAAP. The independent auditors' report is presented as the first component of the Financial Section of this report.

MARTA is required to undergo an annual single audit in conformity with the provisions of the Single Audit Act and Title 2 U.S. Code of Federal Regulations ("CFR") Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards ("Uniform Guidance"). Information related to this single audit is included in the Single Audit Section of this report.

GAAP requires that management provide a narrative introduction, overview, and analysis to accompany the financial statements in the form of a Management Discussion and Analysis (MD&A). This letter of transmittal should be read in conjunction with the MD&A which can be found immediately following the report of the independent auditors in the Financial Section of this report.

ORGANIZATION AND MANAGEMENT

The governance of MARTA is vested in a Board of Directors (the Board) composed of 13 voting members and two non-voting members. Three members are appointed by Fulton County, four members by DeKalb County, two members by Clayton County, three members by the City of Atlanta and one member by the Governor. In addition, the Commissioner of the State Department of Transportation, and the Executive Director of the Georgia Regional Transportation (non-voting) Authority serve as ex officio members of the Board.

The administration of MARTA is directed by the General Manager/CEO who is appointed by the Board. A listing of the members of the Board of Directors, General Manager/CEO and Executive Staff is presented in the Introductory Section. An organizational chart is also included.

THE RAPID TRANSIT SYSTEM

The Metropolitan Rapid Transit Plan (the Plan), an engineering report summarizing the Comprehensive Transit Plan for the Atlanta Metropolitan Area, was adopted by the MARTA Board on August 9, 1971, and structured the development of the Rapid Rail System (System). The major components of the System, as presently described in the Plan, are a fixed-rail system and a bus system providing both local and express bus services.

Heavy Rail

MARTA's rail system consists of 47.6 miles of operational double track and 38 fully functioning stations. The fixed heavy rail system, which consists of steel-wheel trains, operates at speeds up to 70 M.P.H. on steel rails using an electrified "third rail" as the power source. The heavy rail transit system has 278 air-conditioned vehicles operating as any combination of two vehicle married pairs, up to a maximum of eight vehicle. The rail system has lines running in east-west and north-south directions. The main lines intersect at the Five Points Station, located in Atlanta's Downtown Business District. Currently, the active fleet consists of 84 CQ312 BREDA vehicles, 112 CQ311 Hitachi vehicles and 82 CQ310 Franco Belge vehicles.

Light Rail

The streetcar system became operational December 30, 2014 under the management and operation of the City of Atlanta. MARTA acquired ownership and operation of the streetcar system July 1, 2018.

The streetcar system is the first regular passenger streetcar service in Atlanta since the original Atlanta streetcars were phased out in 1949.

The current operating route of the system is referred to as the Downtown Loop and is considered Phase 1 of the streetcar project; there are plans to expand the streetcar system onto the Beltline surrounding central Atlanta.

The Downtown Loop runs 2.7 miles east-west, serving 12 stops. The route provides access to MARTA heavy rail lines at one of its major downtown stations, Peachtree Center Station. The streetcar system uses Siemens S70 light rail vehicles (LRVs), which is powered by 750 direct current (DC) from the Overhead Contact System (OCS).

Bus

The Atlanta Transit System, Inc., a privately-owned bus company, was acquired in February 1972, by MARTA to provide extensive bus transportation services throughout Fulton and DeKalb and a small portion of Cobb, Clayton, and Gwinnett Counties. Currently, MARTA operates only in Fulton, Dekalb, Clayton, the city of Atlanta, and one route into Cobb County.

MARTA's bus fleet and facilities consists of 529 diesel and compressed natural gas buses; 6 electric buses; a heavy maintenance facility and three operating garages; several park-and-ride lots and an extensive system of patron bus shelters and stops. MARTA operates 113 different bus routes providing approximately 27 million annual vehicle miles.

Mobility

MARTA Mobility is paratransit services for persons with disabilities who are unable to negotiate the MARTA fixed route system for some or all of their travel. Passengers must be certified as eligible through a two-part application (client and health care provider) and an in-person functional assessment. Trips can be delivered curb-to-curb within $\frac{3}{4}$ mile of MARTA fixed route service in Clayton, DeKalb, and Fulton counties as well as the City of Atlanta.

Mobility services outside of the MARTA service area will be governed by intergovernmental agreement and adhere to federal guidelines.

MARTA maintains a diversified fleet size of 251 lift-equipped vans and 35 ramp equipped minivans. There are 2 designated operating facilities to provide this service, which is offered during the same hours and days as the regular bus and rail service. This service is managed under contract by two (2) contract service providers: A National and Transdev; MARTA provides oversight.

Budget

MARTA adopts its Operating and Capital Budget in June of each year. Once adopted, total budgeted revenues and/or expenses cannot change. Budgets are allocated to monthly spending levels and a monthly Budget Performance Report is prepared. The monthly Budget Performance Report analyzes expenditures by office relative to monthly and total budgets, and revenues anticipated for the reporting period. For fiscal year 2025, the Authority had an approved budget of \$1.6 billion with \$732.6 million allocated to operating expenses and \$909.2 million allocated to the capital improvement program and debt service expenses.

FINANCIAL RESULTS

In fiscal year 2025, MARTA's total net position was \$1.58 billion. Net position decreased by \$58 million from the previous fiscal year when net position was \$1.64 billion. Details to all financial results can be found in the accompanying Management's Discussion and Analysis, financial statements, and associated notes.

REGIONAL AND STATE OUTLOOK

Throughout fiscal year 2025, MARTA advanced major capital programs that strengthen system safety, cleanliness, and reliability, while preparing for the global spotlight of the 2026 FIFA World Cup.

MARTA achieved significant progress on its new CQ400 railcars, a cornerstone of the Authority's modernization program. The third trainset arrived in Atlanta in late 2025, with dynamic testing under its own power beginning in November. Manufacturer Stadler is expanding its U.S. production facility to support MARTA's delivery schedule, ensuring the CQ400 fleet enhances operational reliability, safety, and comfort for customers.

The Five Points Transformation project entered active deconstruction on the concourse level with pedestrian and elevator access maintained throughout. While the full transformation will extend beyond the World Cup, MARTA will ensure the street level remains open and welcoming for visitors. Concurrently, the station rehabilitation project on the platform levels progressed with floor tile, lighting, and ceiling upgrades, improving safety, accessibility, and aesthetics ahead of completion in 2026.

Implementation of Better Breeze, MARTA's next-generation fare collection system, advanced with faregate installation at Lindbergh, Doraville, and East Point Stations. Designed to improve security, efficiency, and convenience, the system will launch in spring 2026, in coordination with the NextGen Bus Network.

Construction of the *Rapid* A-Line, the region's first Bus Rapid Transit (BRT) line, advanced with 13 of 14 stations under construction and roadway improvements underway along Hank Aaron Drive. Additional *Rapid* corridors, including Southlake, Candler Road, and Campbellton Road, entered the Final Design phase, marking continued progress in MARTA's high-capacity transit expansion program.

In preparation for the 2026 FIFA World Cup, MARTA continues close coordination with federal, state, and local partners to ensure operational readiness and safety, including specialized MARTA police training, enhanced staffing, and pursuit of additional federal funding to support event operations.

These efforts represent the largest system modernization in MARTA's history and reaffirm the Authority's commitment to providing a safe, clean, and reliable transit network that supports regional mobility, economic development, and customer satisfaction

DEBT ADMINISTRATION

As of June 30, 2025, MARTA had a total of \$2.3 billion bonds outstanding and issued under one debt indenture. To be in compliance with the bond trust indentures, MARTA's estimated sales tax receipts must be at least twice the total debt service. The debt coverage ratio for fiscal year 2025 was 4.97. MARTA's Board has placed an additional restriction on the debt service coverage requirement, limiting the maximum estimated annual debt service to no more than 45% of the corresponding year's estimated sale tax receipts. The debt service percentage for fiscal year 2025 was 20.1%.

MAJOR INITIATIVES

Fiscal Year 2025 Strategic Priorities

Fiscal year 2025 Strategic Priorities include support for initiatives that will build stronger connections to our communities.

Customer-Focused

The goal of the Authority is to create a delightful customer experience at all touchpoints of MARTA's services.

Elevating the Customer Journey

MARTA has made significant improvements to enhance the overall transit experience by adding 262 bus shelters and amenities, resurfacing five rail station parking lots, and installing brighter platform lighting at four rail stations. The payment systems at four long-term parking decks have been upgraded, while partnerships with three new Breeze Mobile 2.0 partners—Xpress, Ride Gwinnett, and CobbLinc—have been established. Additionally, a new Station Soccer pitch was added at East Lake Station, and technology enhancements are underway to improve real-time bus and rail arrival information, ensuring a more efficient and user-friendly service for all passengers.

Station Soccer Atlanta run by the not-for-profit Soccer in the Streets since 1989, connects communities through transit, soccer, and leadership training, offering free soccer programs for underserved youth in metro Atlanta. Launched in 2016 at Five Points Station, it became the first soccer field project inside a train station globally, with expansion to West End Station in 2018. The initiative will continue to grow through "The League of Stations," where communities compete via the MARTA transit network. Key partners include The Atlanta United Foundation, MARTA, and The City of Atlanta, as Atlanta positions itself as a burgeoning soccer hub benefiting economically from major soccer events and international tournaments.

In 2023, MARTA expanded its **Fresh MARTA Markets** in DeKalb County and launched the Goodr Mobile Grocery Store in Clayton County to enhance food access for underserved communities. Operating from April through December, the MARTA Market features farm stands at seven stations, providing fresh produce from Tuesday to Friday, with each stand open one day a week. This initiative, a collaboration between MARTA, Community Farmers Markets, and partners like Atlanta Community Food Bank and Open Hand, sources locally grown produce while also offering non-local options, allowing customers to shop for fresh food conveniently on their way home. The goal is to ensure that healthy, fresh food reaches local communities with limited access.

MARTA HOPE (Homeless Outreach and Proactive Engagement)

Launched in August 2020, MARTA HOPE is a partnership with HOPE Atlanta designed to assist individuals experiencing homelessness on the transit system, a situation exacerbated by COVID-19 and a lack of affordable housing. Recognizing that transit property can serve as a refuge for those in need, MARTA implemented a humane, service-oriented approach to address safety concerns without criminalizing homelessness. The program aims to maximize direct assistance while minimizing police involvement in non-criminal situations. Outreach teams, consisting of experienced case managers and uniformed protective specialists, engage with individuals across the transit network to offer dignified support. These specialists, trained in de-escalation and crisis intervention, connect individuals to essential services such as shelter, counseling, job opportunities, and family reunification, enhancing the overall transit experience for all customers.

Workforce Development

The goal of this program is to hire, train, and retain a qualified and motivated workforce that meets current and future needs.

Talented Teams

At MARTA, we understand that a skilled and dedicated workforce is essential for delivering exceptional service now and in the future. To ensure we meet today's demands and tomorrow's challenges, we are prioritizing three key areas:

1. Attracting and retaining top talent
2. Fostering engagement, empowerment, and recognition
3. Promoting professional and technical skills growth

By focusing on these priorities, we aim to enhance our service quality and support our team's success.

Additional Employee Initiatives

We're committed to creating productive work environments through innovation, excellence and accountability. This commitment includes our dedication to equal respect for everyone in the workplace regardless of their background. Employees at MARTA receive honors and recognition for their hard work and dedicated service both to our organization and our community. The work we do cannot happen without our employees, and we have built our organization around giving back to those who devote their work to serving the Atlanta community.

The following items are built into the FY25 budget to support MARTA employees:

- 63% of our operating budget covers direct support to employees in salaries, wages, benefits and overtime.
- Included in the benefits is a 6% match for non-represented employees' defined contribution plans, and an 8.09% contribution to the union pension fund.
- We will have enhanced recognition initiatives throughout the Authority.
- We are also spending approximately \$200K for training and leadership development, so our team is ready to tackle the challenges ahead.
- We budgeted \$1.1 million for commercial drivers' license training to support the rapid deployment of new bus operators.
- We are creating a competency framework and redefining career paths for employees.
- MARTA provides healthcare coverage so the employee share is limited to 17% for represented and 25% for non-represented employees.

Operational Excellence

The primary focus of the Authority is to create a transit experience that is safe, secure, clean, reliable, and frequent.

Safety

MARTA received the American Public Transportation Association (APTA) Bus Safety Gold Award at the 2024 APTA Mobility Conference, for its campaign to incentivize bus operators to identify and report road hazards or unsafe working conditions.

The Department of Safety and Quality Assurance launched a seven-month campaign from fall 2022 to spring 2023, encouraging bus operators to report hazards via a hotline, with the incentive of monetary awards for verified reports. Throughout the initiative, operators identified 49 hazards, such as obstructive tree limbs and road signs, all of which were subsequently addressed.

National Recognition

MARTA was awarded the American Public Transportation Association (APTA) 2024 Outstanding Public Transportation System Award for their dedication to advancing the future of public transportation, creating vital connections between communities and driving innovation. The 2024 APTA Honors Awards recognizes public transport industry members in North America “who have demonstrated significant leadership” and are “outstanding role models of excellence.”

Bus Rapid Transit (BRT)

MARTA recently celebrated groundbreaking on the region’s first BRT line, the Summerhill/Capitol Avenue BRT. The five-mile BRT line will connect downtown Atlanta to Capitol Gateway, Summerhill, Peoplestown, and the Beltline, with connections to MARTA’s heavy rail system at Five Points, Georgia State, and Garnett Stations. The high-capacity transit line will have new electric buses and operate in 85 percent dedicated lanes

Our new AVIS station screens (Audio-Visual Information System station screens) are designed to facilitate better communication between MARTA and our riders. By using digital displays and audio announcements, we can provide real-time updates about service changes, delays, and emergency alerts. This immediate access to information not only keeps passengers informed but also fosters a sense of community trust. Additionally, through our social media channels and mobile app, we encourage two-way communication, allowing customers to share their feedback and experiences directly with us.

Crisis Management

In times of crisis, effective communication and coordination are paramount. Our technology-driven systems, such as the “See & Say 2.0” MARTA Security App, allow for rapid dissemination of information and resource management, enabling MARTA to respond swiftly to emergencies. The MARTA Police Department conducts full-scale exercises that focus on the response to hypothetical active assailant incidents impacting Operations. These exercises provide a no-fault learning environment to evaluate response plans and procedures.

Data-Driven Decision Making: Utilizing data analytics helps public officials make informed decisions. By analyzing trends and patterns, they can allocate resources more effectively and anticipate community needs.

Capital Programs

MARTA utilizes capital programs to provide safe, reliable, and innovative services as the region’s trusted transit authority

Capital Initiatives

The Authority’s Capital Improvement Program (CIP) provides for the replacement, rehabilitation and enhancement of facilities and equipment required to support system safety, transit operations and regulatory requirements. The program ensures the transit system is maintained to enable continual delivery of high-quality service.



The Authority's \$717.1M Capital Improvement Program State of Good Repair (SGR) Sources Budget is based on the previous year capital carryover funds, the capital portion of sales tax receipts, federal and state grants, interest earned on capital investments and the issuance of debt, as needed.

The FY2025 capital budget:

- Assumes a 46% sales tax allocation or \$329M to the Capital Budget SOGR
- Assumes \$159.6M in grant revenue associated with grant awards
- Assumes \$275M debt issued to support capital expenditures

The Capital Budget prioritizes State of Good Repair projects based on this criteria:

- Projects necessary to ensure safety for our customers and employees
- Projects associated with new railcars
- Projects associated with new buses and charging infrastructure
- Station rehabilitation construction projects
- New fare collection equipment design
- Prioritizes More MARTA City of Atlanta projects by project schedule
- Prioritizes More MARTA Clayton expansion projects by project schedule

CAPITAL PLAN PRIORITIES AND ISSUES

MARTA continues to invest in capital improvement projects that preserve its capability for high-quality service delivery over a ten-year range. The long-range CIP consists of a portfolio of programs and projects organized by the major asset categories adapted from the Federal Transit Administration's (FTA) asset management guidelines. The categories include vehicles; facilities and stations; maintenance of way; systems; and non-asset.

Each of these categories includes a number of on-going programs and each program may contain one or more projects.

Due to funding and manpower constraints, MARTA focuses on safety critical, operations critical and state of good repair projects. The CIP categories are depicted below, followed by a description of each of the categories.

I. Vehicles

The vehicles category includes the acquisition and enhancement of vehicles and supporting systems required for MARTA operations. The programs within the vehicle's category include:

- Rail vehicle procurement and enhancement
- Bus vehicle procurement and enhancement
- Paratransit vehicles
- Non-revenue vehicles

II. Facilities & Stations

The facilities and stations asset category include program areas which support design, development, preservation, and rehabilitation of various MARTA facilities. Programs in the facilities and stations asset category include:

- Rail facilities and equipment
- Bus facilities and equipment
- Buildings/ offices and equipment

- Parking lots and parking decks
- Paving, structures, and drainage
- Roofing and skylights
- Underground storage tanks

III. Systems

The systems asset category includes the design, development, implementation, and major enhancement of various systems which support MARTA operations. Program areas within the systems asset category include:

- Revenue collection
- Automatic train control
- Normal, emergency, and standby power systems
- Communications
- Lighting
- Security
- Tunnel ventilation
- Traction Power
- Emergency Tr4ip System (ETS)
- Fire protection

IV. Maintenance of Way

The maintenance of way asset category includes the design, development, and rehabilitation of railroad track infrastructure. Program areas within this asset category include:

- Track maintenance and replacement
- Track structures
- Work equipment

V. Other

This investment category pertains to non-asset-based projects and programs that expand, enhance and support MARTA's operation as well as support the Atlanta Region.

- Transit Oriented Development
- Transit Planning
- Research and Analysis
- Safety Management Systems
- Environmental and Hazard Mitigation
- Performance Management
- Customer Service
- Design Criteria/Standards
- CIP Planning & Controls
- Asset Management

AWARD

MARTA received the GFOA Certificate of Achievement for Excellence in Financial Reporting for the Fiscal Year 2024 Annual Comprehensive Financial Report.

ACKNOWLEDGEMENTS

Special thanks go to the Office of Accounting without whom this report could not have been completed, and all MARTA staff who assisted in this endeavor.

Sincerely,



Kevin Hurley
Chief Financial Officer



Jonathan Hunt
Interim General Manager/CEO



Government Finance Officers Association

**Certificate of
Achievement
for Excellence
in Financial
Reporting**

Presented to

**Metropolitan Atlanta Rapid Transit Authority
Georgia**

For its Annual Comprehensive
Financial Report
For the Fiscal Year Ended

June 30, 2024

Christopher P. Morill

Executive Director/CEO

Board of Directors

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Jennifer Ide
CHAIR



J. Al Pond
VICE CHAIR



Kathryn Powers
IMMEDIATE PAST
CHAIR



James Durrett
TREASURER



Valencia Williamson
SECRETARY



W. Thomas Worthy



Roderick Frierson



Shayna Pollock



Freda Hardage



Elizabeth Bolton-Harris



Sagirah Jones



Jacob Tzegaegbe



Rita Scott



Russell McMurry



Jannine Miller

DIRECTORS

EX-OFFICIO



Collie J. Greenwood
GENERAL MANAGER/CEO

GM/CEO & Executive Staff

GENERAL MANAGER/CEO

Collie J. Greenwood

CHIEF LEGAL OFFICER

Jonathan Hunt

CHIEF CAPITAL OFFICER

Carrie Rocha

CHIEF OF STAFF AND ADMINISTRATION

Steven Parker

CHIEF FINANCIAL OFFICER

Kevin Hurley

CHIEF CUSTOMER EXPERIENCE OFFICER

Rhonda Allen

CHIEF SAFETY & QUALITY ASSURANCE

Ralph McKinney

CHIEF OPERATING OFFICER

George Wright

DEPUTY CHIEF SAFETY & QUALITY ASSURANCE

Gena Major

DEPUTY CHIEF FINANCIAL OFFICER

Greg Patterson

DEPUTY CHIEF MECHANICAL OFFICER

Daniel Hecht

DEPUTY CHIEF LEGAL COUNSEL

Jonathan Hunt

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Michael Kreher

AGM LABOR RELATIONS

LaShanda Dawkins

AGM RESEARCH & ANALYSIS

Robert Goodwin

AGM INFRASTRUCTURE

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AGM INTERNAL AUDIT

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AGM CAPITAL PROGRAMS DELIVERY

Tim Brown

AGM TECHNOLOGY/CIO

Tyson Morris

AGM PLANNING

Shelley Peart

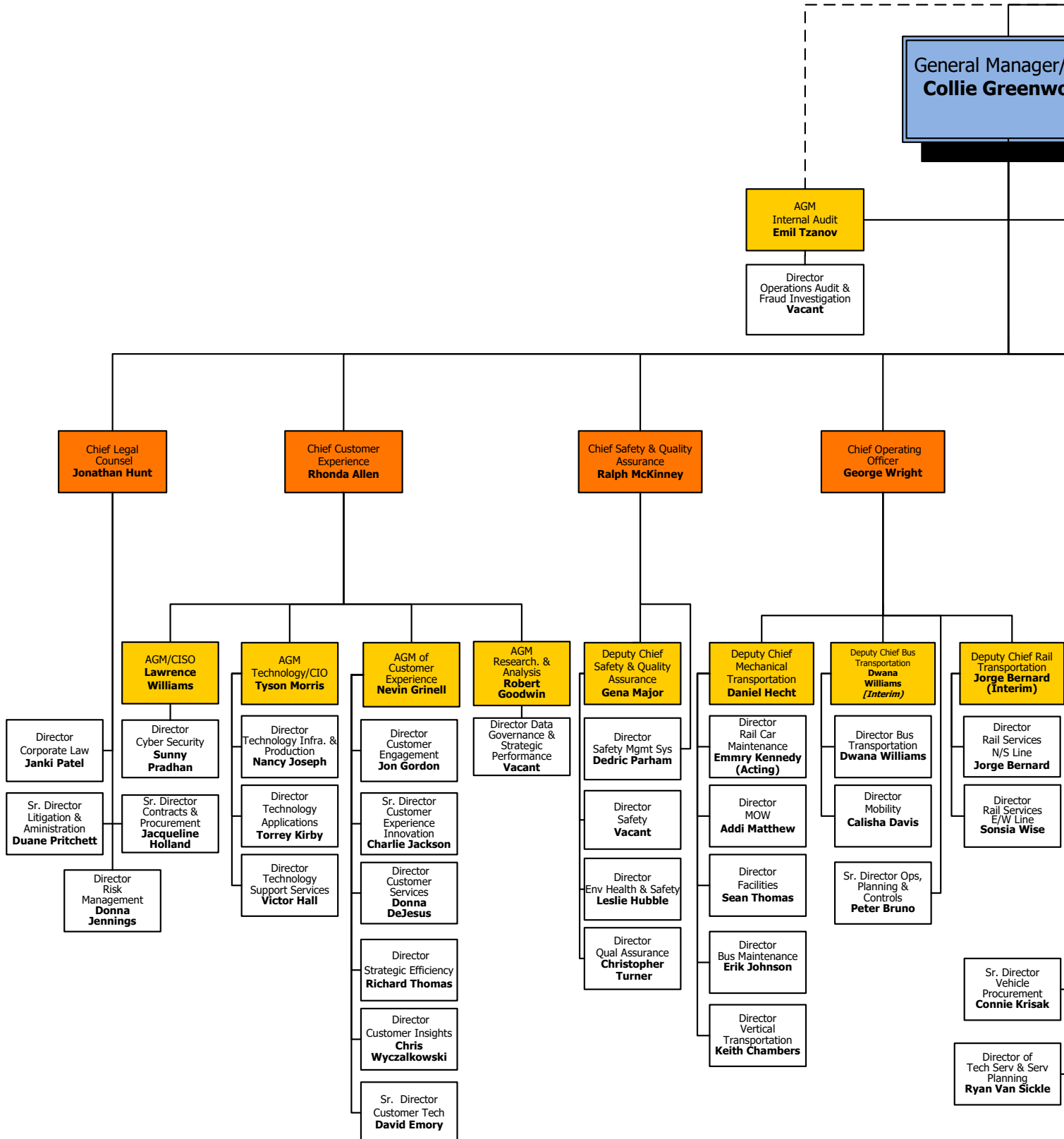
AGM HUMAN RESOURCES

Kesi Dorner

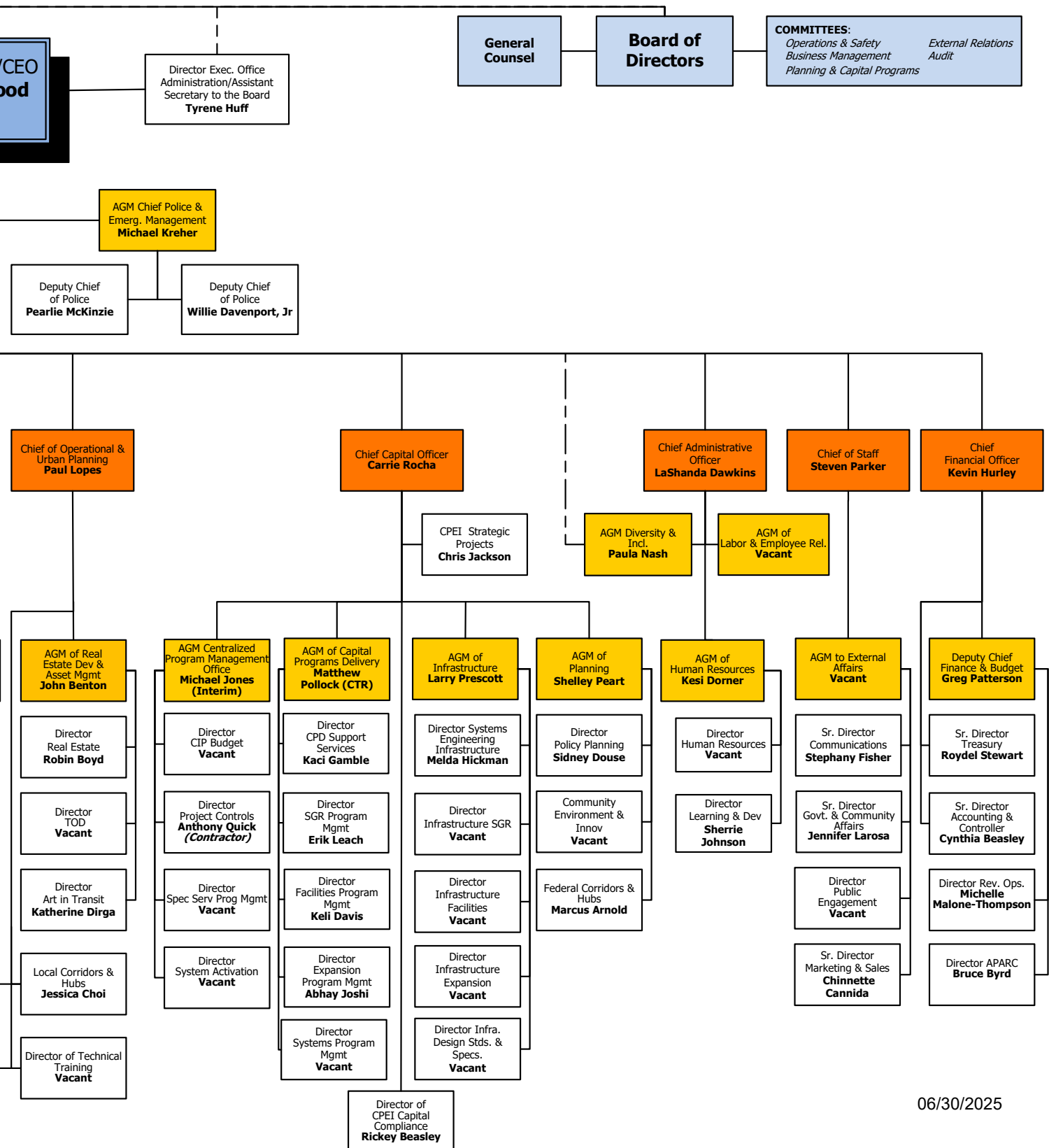
AS OF 6/30/2025

FY2025 ORGANIZATION CHART

2025 Annual Comprehensive Financial Report Year Ended June 30, 2025



METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY



06/30/2025





METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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INDEPENDENT AUDITOR'S REPORT

Board of Directors
Metropolitan Atlanta Rapid Transit Authority
Atlanta, Georgia

Report on the Audit of the Financial Statements***Opinions***

We have audited the financial statements of the business-type activities and fiduciary activities of Metropolitan Atlanta Rapid Transit Authority (MARTA), as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise MARTA's basic financial statements as listed in the table of contents.

In our opinion, based on our audit and the report of the other auditors, the accompanying financial statements referred to above present fairly, in all material respects, the financial position of the business-type activities and fiduciary activities of MARTA, as of June 30, 2025, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

We did not audit the financial statements of the MARTA/ATU Local No. 732 Employees Retirement Plan and the MARTA Non-Represented Pension Plan, which represents 53% and 37%, respectively, of the assets and 53% and 36%, respectively, of the net position of the fiduciary activities as of June 30, 2024, and 50% and 34%, respectively, of the revenues of the fiduciary activities for the year then ended. Those statements were audited by other auditors whose reports have been furnished to us, and our opinions, insofar as it relates to the amounts included for the MARTA/ATU Local No. 732 Employees Retirement Plan and the MARTA Non-Represented Pension Plan are based solely on the reports of the other auditors.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards (Government Auditing Standards)*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of MARTA, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions. The financial statements of the MARTA/ATU Local No. 732 Employees Retirement Plan and the MARTA Non-Represented Pension Plan were not audited in accordance with *Government Auditing Standards*.

(Continued)

Emphasis of Matter

As discussed in Note 1, MARTA adopted new accounting guidance, GASB Statement No. 101, *Compensated Absences*, which resulted in a restatement of the July 1, 2024 net position in the amount of \$34,070,000. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about MARTA's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of MARTA's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about MARTA's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Prior-Year Comparative Information

We have previously audited MARTA's fiscal year 2024 financial statements, and we expressed unmodified opinions on the basic financial statements in our report dated December 4, 2024. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2024, is consistent, in all material respects, with the audited financial statements from which it has been derived.

(Continued)

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, the Schedule of Changes in the Net Pension Liability and Related Ratios, Schedule of Employer Contributions – Pension, Schedule of Changes in Net OPEB Liability and Related Ratios, and Schedule of Employer Contributions – OPEB, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise MARTA'S basic financial statements. The accompanying Combining Statement of Fiduciary Net Position, Combining Statement of Changes in Fiduciary Net Position, and Supplemental Schedule of Revenues and Expenses – Budget vs. Actual (Budget Basis) are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Combining Statement of Fiduciary Net Position, Combining Statement of Changes in Fiduciary Net Position, and Supplemental Schedule of Revenues and Expenses – Budget vs. Actual (Budget Basis) are the responsibility of management and were derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, such information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Information

Management is responsible for the other information included in the annual report. The other information comprises the introductory and statistical sections but does not include the basic financial statements and our auditor's report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

(Continued)

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 4, 2025 on our consideration of MARTA's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of MARTA's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering MARTA's internal control over financial reporting and compliance.



Crowe LLP

Atlanta, Georgia
December 4, 2025

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

As management of the Metropolitan Atlanta Rapid Transit Authority ("MARTA" or the "Authority"), we offer readers of MARTA's basic financial statements this narrative overview and analysis of the financial activities of MARTA for the fiscal years ended June 30, 2025 and 2024. This discussion and analysis is designed to assist the reader in focusing on the significant financial issues and activities and to identify any significant changes in financial position. We encourage readers to consider the information presented here in conjunction with the financial statements as a whole. All amounts, unless otherwise indicated, are expressed in thousands of dollars.

MARTA was formed as a joint public instrumentality of the city of Atlanta and the counties of Fulton, DeKalb, Cobb, Clayton, and Gwinnett by action of the General Assembly of the State of Georgia (the "MARTA Act") to design and implement a rapid transit system for the Atlanta metropolitan area. MARTA operates a bus, light rail and rapid rail transportation system and continues to develop and construct further improvements to its integrated bus/rail transportation system.

Overview of Financial Statements

MARTA's financial statements are prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America as promulgated by the Governmental Accounting Standards Board ("GASB"). MARTA is structured as a single enterprise fund with revenues recognized when earned and measurable, not when they are received. Expenses are recognized when they are incurred, not when they are paid. Capital assets are capitalized and (except land) are depreciated over their useful lives. Many cash amounts are restricted for debt service and by state and federal regulations. See the Notes to the Financial Statements for a summary of MARTA's significant accounting policies.

Included in MARTA's financial statements are the Statement of Net Position, the Statement of Revenues, Expenses, and Changes in Net Position, the Statement of Cash Flows, Statement of Fiduciary Net Position, Statement of Changes in Fiduciary Net Position, the related notes and required supplementary schedules.

- The **Statement of Net Position** presents information on all of MARTA's assets, liabilities, deferred outflows, and inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of MARTA is improving or deteriorating.
- The **Statement of Revenues, Expenses, and Changes in Net Position** presents information showing how MARTA's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected sales taxes and earned but unused vacation leave).
- The **Statement of Cash Flows** allows financial statement users to assess MARTA's adequacy or ability to generate sufficient cash flows to meet its obligations in a timely manner. The statement is classified into four categories: 1) cash flows from operating activities, 2) cash flows from non-capital financing activities, 3) cash flows from capital and related financing activities, and 4) cash flows from investing activities.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

- The **Notes to the Financial Statements** provide additional information that is essential to a full understanding of the data provided in the basic financial statements.
- **Required Supplementary Information (RSI)**. In addition to the basic financial statements and accompanying notes, this report also presents certain RSI concerning the Authority's defined benefit pension plans and other post employment benefit (OPEB) plan to its employees.
- The **Statement of Fiduciary Net Position** presents information on all assets, liabilities, deferred outflows, and inflows of resources, fiduciary net position of pension and other post employments benefits.
- The **Statement of Changes in Fiduciary Net Position** presents information on additions to and deductions from pension and other post employments benefits. The additions include investment earnings, investment costs and net investment earnings.

Financial Position Summary

Over time, net position may serve as a useful indicator of MARTA's financial position. MARTA's assets and deferred outflows of resources exceed liabilities and deferred inflows of resources by \$1.58 billion at June 30, 2025, a \$58 million decrease from June 30, 2024, when assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$1.64 billion. A more detailed discussion is found under the Financial Operations Highlights of this MD&A.

At June 30, 2025, the largest portion of net position was unrestricted assets representing 46%. Unrestricted assets include leases, current assets, investments; less any related debts used to acquire these assets. At June 30, 2024 the largest portion of net position was net investment in capital assets representing 54%. Net investment in capital assets includes land, rail system, buildings, transportation equipment, and right to use leased assets less any related outstanding debt used to acquire those assets. MARTA uses these capital assets to provide services to its customers; consequently, these assets are not available for future spending.

The second largest portion of MARTA's net position in fiscal years 2025 was net investment in capital assets representing 44%. The second largest portion of MARTA's net position in fiscal year 2024 was unrestricted assets representing 39%.

At the end of the current fiscal year, MARTA was able to report a positive balance in all categories of net position. Fiscal years 2024 and 2023 had positive balances in all categories of net position as well.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

The following table presents a condensed summary of net position as of June 30, 2025 and 2024:

	2025	2024
ASSETS:		
Current and Other Assets	\$1,523,839	\$1,394,363
Capital Assets	3,231,977	3,075,818
Net Pension Asset	56,361	17,568
Total Assets	<u>4,812,177</u>	<u>4,487,749</u>
DEFERRED OUTFLOWS OF RESOURCES		
Hedging	153	79
Pension	24,540	70,917
OPEB	11,648	14,113
Debt Refunding	29,794	33,186
Total Deferred Outflows of Resources	<u>66,135</u>	<u>118,295</u>
Total Assets and Deferred Outflows of Resources	<u>4,878,312</u>	<u>4,606,044</u>
LIABILITIES:		
Long Term Debt	2,357,249	2,102,180
Current and Other Liabilities	485,717	368,031
Derivative Liability	153	79
Net Pension Liability	63,926	94,323
Net OPEB Liability	18,203	28,901
Total Liabilities	<u>2,925,248</u>	<u>2,593,514</u>
DEFERRED INFLOW OF RESOURCES		
Leases	286,197	291,953
Refunding	43,804	25,834
Pension	9,701	6,474
OPEB	34,730	51,873
Total Deferred Inflows of Resources	<u>374,432</u>	<u>376,134</u>
Total Liabilities and Deferred Inflows of Resources	<u>3,299,680</u>	<u>2,969,648</u>
NET POSITION:		
Net Investment in Capital Assets	687,720	889,386
Restricted	167,597	115,328
Unrestricted	723,315	631,682
TOTAL NET POSITION	<u><u>\$ 1,578,632</u></u>	<u><u>\$ 1,636,396</u></u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

Current and other assets include cash, cash equivalents, investments, inventory, sales tax receivable, prepayments and restricted investments. Current and other assets increased by \$129,477 (9%) in 2025. The increase is due to increase in investments for the year. In 2024, there was an decrease of \$137,464 (9%) in this category.

Capital assets include land, rail systems, buildings, transportation equipment, right to use leased assets, and other capital assets. In 2025, there was an increase in this category of \$156,159 (5%) due to an increase in construction-in-progress. In 2024, there was an increase in capital assets of \$25,896 (1%) which was also due to an increase in construction-in-progress.

Net pension assets increased to \$56,361 (221%) in 2025 from \$17,568 (100%) in prior year, 2024. In 2024, MARTA's net pension assets increased by \$17,568 (100%). Both increases in net pension assets are directly related to the performance of the pension fund investments in accordance with GASB 68.

Deferred outflows of resources pension decreased in 2025 by \$46,377 (65%) and decreased by \$57,618 (45%) in 2024. Both the decreases in 2025 and 2024, respectively, were due to the net differences between the projected and actual investment earnings for the pension plans.

Long-term debt outstanding holds the long-term portion of outstanding sales tax revenue bonds, lease, financed purchase liability and other long-term liabilities. The outstanding sales tax revenue bonds increased by \$255,069 (12%) in 2025 due to the new bonds series 2025A and advance refunding series 2025B for portion of 2020B and 2021D. In 2024, the long-term debt outstanding was decreased by \$95,871 (4%) due to defeased bonds and partial refunding of bonds.

Current and other liabilities include accounts payable, employee benefits, self-insurance, accrued interest, short-term maturities of financed purchase liabilities and other current liabilities. The liability increased by \$117,686 (32%) in 2025 and increased by \$34,076 (10%) in 2024. The increase in 2025 was due to increases in accounts and contracts payable and self insurance. The increase was also due to the addition of a compensated absences liability. This liability is the result of the adoption of GASB 101 a new accounting principle. The increase in 2024 was due to an increase in accounts and contracts payable, salaries and employee benefits and self-insurance reserves.

Net pension liability decreased by \$30,397 (32%) in 2025 and decreased by \$59,029 (38%) in 2024. Both the decrease in 2025 and 2024, respectively, were directly related to the performance of the pension fund investments in accordance with GASB 68.

Deferred inflow of resources – leases decreased by \$5,756 (2%) in 2025 and decreased by \$5,677 (2%) in 2024. The decrease in 2025 and 2024 was due to recognition of the lease revenue over the lease term on GASB 87 leases.

Deferred inflow of resources – pension increased by \$3,227 (50%) in 2025 and decreased by \$3,106 (32%) in 2024. Both the increase in 2025 and decrease in 2024, respectively, were due to the net differences between the projected and actual investment earnings for the pension plans.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

Financial Operations Highlights

Basis of Presentation - MARTA Act and Sales & Use Tax - MARTA is a single enterprise fund providing public transportation. MARTA provides direct benefits to its users as well as substantial indirect benefits to the public at large (e.g., decreased traffic congestion, decreased need for road construction and maintenance, decreased need for parking, decreased air pollution levels, and increased availability of transportation for low-income citizens). Therefore, the user charges are intended to finance only a portion of the cost of providing these services with additional proceeds obtained from the collections of sales and use tax under the Rapid Transit Contract and Assistance Agreement (MARTA Act) with the City of Atlanta and the counties of Fulton, DeKalb, and Clayton and from federal subsidies. The sales tax is levied at a rate of 1% for each of the counties and 1.5% for the City of Atlanta until June 30, 2057, and 0.5% thereafter. See Note 4 of the Notes to the Financial Statements.

The MARTA Act places certain requirements on the rates that MARTA can charge for transportation services provided. The rates charged to the public for transportation services must be such that the total transit related revenues are no less than 35% of the operating costs, exclusive of depreciation and amortization, and other costs and charges as provided in the Act, of the preceding or prior fiscal year.

Under provisions of amendments to the MARTA Act, revenues, except the sales and use tax, are included in transit related revenues for purposes of this calculation. Transit related revenues were 47.6% and 45.3% of operating costs of the previous fiscal year, as defined under the MARTA Act, for the years ended June 30, 2025 and 2024, respectively. Additional information on the basis of presentation, sales & use tax and the MARTA Act can be found in Note 1, Note 4 and Note 5, respectively.

Summary of Changes in Net Position - The following table presents the summary of changes in net position as of June 30, 2025 and 2024:

	2025	2024
Operating Revenues	\$ 84,484	\$ 80,825
Operating Expenses	985,955	885,017
Operating Loss	(901,471)	(804,192)
Non-operating Revenues	794,743	736,928
Capital Grants and Contributions	83,034	47,966
Decrease in Net Position	\$ (23,694)	\$ (19,298)
Net Position, July 1	1,636,396	1,655,694
Cumulative Effect of Adoption of New Accounting Principle	(34,070)	—
Net Position, July 1 Restated	1,602,326	1,655,694
Net Position, June 30	1,578,632	1,636,396

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

In 2025, operating revenues increased by \$3,659 and operating expenses increased by \$100,938. The increase in operating revenue was due to an increase in passenger revenue. The increase in expenses resulted in an overall increase in the operating loss of \$97,279 from the previous year. In 2024, operating revenue decreased by \$415 and operating expenses increased by \$45,428, which resulted in an overall increase in operating loss of \$45,843.

Non-operating revenues increased by \$57,815 (8%) in 2025 and decreased by \$92,214 (11%) in 2024. The 2025 increase was due to additional Ad Valorem Tax collection from Clayton County and 2024 decreases was due to an increase in sales tax revenue, and investment income offset by a decrease in federal revenue.

Capital grant and contributions increased by \$35,068 (73%) in 2025 compared to a decrease of \$4,414 (8%) in 2024.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

The following table presents a summarized breakout of MARTA's revenues, expenses and changes in net position as of June 30, 2025 and 2024:

	2025	2024
Summary of Revenues		
Operating		
Fare Revenues	\$ 82,246	\$ 74,522
Other Revenues	2,238	6,303
Total Operating Revenues	84,484	80,825
Non-Operating		
Sales and Use Tax	740,525	723,263
Ad Valorem Tax	61,663	33,474
Federal Revenues	91,231	82,942
Investment Income	47,525	58,618
Net Lease Transaction Activity	17	—
Other Revenues	14,314	11,300
Gain/Loss on Sale of Property and Equipment	(642)	(1,164)
Total Non-operating Revenues	954,633	908,433
Total Revenues	1,039,117	989,258
Summary of Expenses		
Operating		
Transportation	332,216	312,395
Maintenance and Garage Operations	212,059	194,033
General and Administrative	173,618	122,411
Depreciation	268,062	256,178
Total Operating Expenses	985,955	885,017
Non-Operating		
Interest Expense	80,224	70,146
Amortization of Financing Related Charges and Income from Derivative Activity	(7,391)	(21,001)
Other Non-operating Expenses	87,057	122,360
Total Non-operating Expenses	159,890	171,505
Total Expenses	1,145,845	1,056,522
Income/(Loss) Before Capital Contributions	(106,728)	(67,264)
Capital Grants and Contributions	83,034	47,966
Decrease in Net Position	(23,694)	(19,298)
Net Position, July 1	1,636,396	1,655,694
Cumulative Effect of Adoption of New Accounting Principle	(34,070)	—
Net Position, July 1 Restated	1,602,326	1,655,694
Net Position, June 30	\$ 1,578,632	\$ 1,636,396

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

Net position decreased by \$57,764 (4%) in 2025 primarily related due to the adoption of a new accounting principle. In 2024, net position decreased by \$19,298 (1%) primarily due to federal COVID-19 funding being fully exhausted in 2023.

Total operating revenues include passenger revenues advertising, and parking fees. Total operating revenues increased by \$3,659 (5%) in 2025 compared to a decrease of \$415 (1%) in 2024. The increase in 2025 was due to an increase in fare revenues.

Sales and use tax revenue increased by \$17,262 (2%) in 2025 compared to an increase of \$18,847 (3%) in 2024. The 2025 increase was due to a rise in consumer spending on retail sales and the impact of inflation.

Gain/loss on sale of property and equipment increased by \$522 (45%) in 2025 compared to an decrease of \$1,693 (320%) in 2024. The 2025 increase was due to the sale of buses, land and parcel easement rights.

Transportation expenses increased by \$19,821 (6%) in 2025 compared to an increase of \$37,130 (13%) in 2024. The 2025 increase was due to an increase in bus operations costs.

Administrative expenses increased by \$51,207 (42%) in 2025 compared to an increase of \$4,704 (4%) in 2024. The 2025 increase was due to an increase in claims and legal settlements.

Maintenance and garage operation expenses increased by \$18,026 (9%) in 2025 compared to an decrease of \$2,434 (1%) in 2024. The 2025 increase was due to increase in vehicle and facility maintenance expenses.

Interest expense increased by \$10,078 (14%) in 2025 due to new bonds series 2025A and advance refunding 2025B for portion of 2020B and 2021D. In 2024, there was a decrease of \$3,362 (5%) due to defeased and partially refunded bonds.

Amortization of financing related charges decreased by \$13,610 (65%) in 2025 compared to a increase of \$21,769 (2836%) in 2024.

Other non-operating expenses decreased by \$35,303 (29%) in 2025 compared to an increase of \$36,920 (43%) in 2024 due to an decrease in local funded planning costs associated with capital projects. The 2024 increase was due to local funded planning costs.

Capital Acquisitions and Construction Activities

In 2025, MARTA acquired \$416,877 of capital assets. The expenditures on capital activity were primarily for the replacement, rehabilitation, and enhancement of facilities and equipment required to support transit operations, regulatory requirements, and system safety. The net increase/(decrease) in capital assets, including changes in accumulated depreciation and retirements, was \$156,159 and \$25,896 during the years ended June 30, 2025 and 2024, respectively. Additional information on MARTA's debt and capital asset activity and commitments can be found in Notes 6 and 7 to the financial statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

The following table summarizes MARTA's net investment in capital assets as of June 30, 2025 and 2024:

	2025	2024
Capital Assets, net	\$ 3,231,977	\$ 3,075,818
Capital Debt		
Current Maturities of Bonds and Notes	(62,945)	(69,260)
Non current Maturities of Bonds, Notes and LILO	(2,311,430)	(2,054,673)
Current and non current Financed Purchase Liability	(28,035)	(29,549)
Unspent ESCO Escrow Cash	—	780
Deferred Outflows of Resources - Refunding	29,794	33,186
Deferred Inflow of Resources-Refunding	(43,804)	—
Capital Assets Included in Accounts Payable	(105,904)	(43,127)
Lease Liability and SBITA	(21,933)	(23,789)
Total Capital Related Debt	(2,544,257)	(2,186,432)
Net Investment in Capital Assets	\$ 687,720	\$ 889,386

Long-Term Debt Administration

MARTA issues Sales and Use Tax Revenue Bonds and Variable Rate Bonds to raise capital funds for construction, expansion, and rehabilitation of the transit system. The bonds and notes are payable from and secured by lien on sales and use tax and title ad valorem tax receipts.

The Fixed and Variable rate Bonds carry debt ratings of Aa2 by Moody's Investors Service, AAA by Standard & Poor's and AA+ from Fitch Rating Service and AAA from Kroll. MARTA's total bond debt outstanding was \$2,338,643 and \$2,089,893 as of June 30, 2025 and 2024, respectively. In 2025, MARTA issued green bonds Series 2025A in the amount of \$327,785 and issued refunding green bonds Series 2025B in the amount of \$149,840 to refund portion of Bonds Series 2020B and 2021D . MARTA legally defeased a portion of Bonds Series 2020B and 2021D in the amount of \$190,740. Additional information on MARTA's long term debt can be found in Note 7 to the financial statements.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Management's Discussion and Analysis
(Unaudited)
(Dollars in Thousands)

Economic Factors

The US Economy (GDP) decreased by 0.3% in the first quarter and increased by 3% in the second quarter of 2025.

Consumption grew at 1.8% in the first quarter and increased to 1.4% in the second quarter. Investments decreased from 9.8% to 1.9% in the first and second quarters, respectively. The federal funds rate has been declining from its peak, with the Federal Reserve lowering the target range to 4.3% in the first and second quarter of the year.

Nationwide, the unemployment rate averaged 4.1% in the first quarter and increased slightly to 4.2% in the second quarter of 2025. The national cumulative change in (nonfarm) jobs dropped to 1.3% compared to prior years and the Georgia cumulative change in (nonfarm) jobs was slightly lower than national at 1.1% in 2024.

The average unemployment rate for Georgia was 3.5% in 2024 and Atlanta was at 3.4% in 2024. The State of Georgia had a personal income aggregate of approximately \$698.1B in 2024 seeing growth of 5.7% over 2023. Atlanta had an aggregate of personal income exceeding \$455.5B in 2024 with growth of 6.2% over 2023.

Request for Information

This financial report is designed to provide a general overview of MARTA's finances. Questions concerning any of the information provided in this report or request for additional financial information should be addressed to the Office of Accounting, Metropolitan Atlanta Rapid Transit Authority, 2424 Piedmont Road NE, Atlanta, GA 30324-3330.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Statement of Net Position

June 30, 2025

(Dollars in Thousands)

(with summarized financial information as of June 30, 2024)

ASSETS	2025	2024
Current Assets:		
Cash and Cash Equivalents	\$ 11,114	\$ 9,745
Investments	836,720	707,994
Material and Supplies Inventories	40,174	40,539
Sales Tax Receivables, Prepayments and Other	121,969	117,724
Total Unrestricted Current Assets	<u>1,009,977</u>	<u>876,002</u>
Restricted Cash and Cash Equivalents	817	780
Restricted Investments	163,520	168,473
Lease and Interest Receivables	17,778	13,164
Total Restricted Current Assets	<u>182,115</u>	<u>182,417</u>
Total Current Assets	<u>1,192,092</u>	<u>1,058,419</u>
Noncurrent Assets:		
Restricted Investment held to pay Leases	35,732	34,040
Lease Receivables	280,456	283,484
Restricted Investment - Railroad Trust	10,000	10,000
Total Restricted Non Current Assets	<u>326,188</u>	<u>327,524</u>
Capital Assets:		
Land, Non-depreciable	607,646	601,879
Construction in Progress, Non-depreciable	741,768	483,420
Total Non-depreciable	<u>1,349,414</u>	<u>1,085,299</u>
Rail System and Buildings	4,370,237	4,321,672
Transportation Equipment	1,556,852	1,555,584
Other - Capital Assets	1,941,037	1,852,384
Total Depreciable /Amortizable	<u>7,868,126</u>	<u>7,729,640</u>
Less Accumulated Depreciation/Amortization	<u>(5,985,563)</u>	<u>(5,739,121)</u>
Capital Assets - Net	<u>3,231,977</u>	<u>3,075,818</u>
Net Pension Asset	56,361	17,568
Other - Noncurrent Assets	5,559	8,420
Total Noncurrent Assets	<u>3,620,085</u>	<u>3,429,330</u>
Total Assets	<u>4,812,177</u>	<u>4,487,749</u>
DEFERRED OUTFLOWS OF RESOURCES		
Hedging	153	79
Pension	24,540	70,917
OPEB	11,648	14,113
Debt Refunding	29,794	33,186
Total Deferred Outflows of Resources	<u>66,135</u>	<u>118,295</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 4,878,312</u>	<u>\$ 4,606,044</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Statement of Net Position

June 30, 2025

(Dollars in Thousands)

(with summarized financial information as of June 30, 2024)

LIABILITIES

2025

2024

Current Liabilities:

Payable from NonRestricted Assets:

Accounts and Contracts Payable

\$ 206,760 \$ 146,047

Salaries and Employee Benefits

19,288 36,111

Compensated Absences Liability Short-Term

26,029 —

Self-Insurance Accruals

40,438 24,145

Other Current Liabilities

12,810 17,884

Total Current Liabilities Payable from NonRestricted Assets

305,325 224,187

Payable from Restricted Assets:

Current Maturities of Sales Tax Revenue Bonds

62,945 69,260

Accrued Interest

40,658 29,436

Current Maturities of Financed Purchase

2,052 1,514

Total Current Liabilities Payable from Restricted Assets

105,655 100,210

Total Current Liabilities

410,980 324,397

Noncurrent Liabilities:

Sales Tax Revenue Bonds, Less Current Maturities,

Unamortized Premium and Discount

2,275,698 2,020,533

Notes Payable

— 100

Compensated Absences Liability Long-Term

28,068 —

Noncurrent Self Insurance Accruals

46,669 43,634

Other Long-term Liabilities

55,568 53,512

Financed Purchase

25,983 28,035

Derivative Liability - Commodity Swap

153 79

Net Pension Liability

63,926 94,323

Net OPEB Liability

18,203 28,901

Total Noncurrent Liabilities

2,514,268 2,269,117

Total Liabilities

2,925,248 2,593,514

DEFERRED INFLOWS OF RESOURCES

Leases

286,197 291,953

Pension

9,701 6,474

OPEB

34,730 51,873

Debt Refunding

43,804 25,834

Total Deferred Inflows of Resources

374,432 376,134

Total Liabilities and Deferred Inflows of Resources

3,299,680 2,969,648

NET POSITION

Net Investment in Capital Assets

687,720 889,386

Restricted

Debt Service

100,419 105,328

Capital Projects

10,817 10,000

Net Pension Asset

56,361 —

Unrestricted

723,315 631,682

Total Net Position

1,578,632 1,636,396

Total Liabilities, Deferred Inflows of Resources, and Net Position

\$ 4,878,312 \$ 4,606,044

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Statement of Revenues, Expenses
And Changes in Net Position
For the Year Ended June 30, 2025

(Dollars in Thousands)
(with summarized financial information for the year ended June 30, 2024)

	<u>2025</u>	<u>2024</u>
Operating Revenues:		
Fare Revenues	\$ 82,246	\$ 74,522
Other Revenues	2,238	6,303
Total Operating Revenues	<u>84,484</u>	<u>80,825</u>
Operating Expenses:		
Transportation	332,216	312,395
Maintenance and Garage Operations	212,059	194,033
General and Administrative	173,618	122,411
Depreciation and Amortization	268,062	256,178
Total Operating Expenses	<u>985,955</u>	<u>885,017</u>
Operating Loss	<u>(901,471)</u>	<u>(804,192)</u>
Nonoperating Revenues (Expenses):		
Sales and Use Tax	740,525	723,263
Ad Valorem Tax	61,663	33,474
Federal Revenues	91,231	82,942
Investment Income	47,525	58,618
Other Revenues	14,314	11,300
Net Lease Transaction Activity	17	—
Loss on Sale of Property and Equipment	(642)	(1,164)
Interest Expense	(80,224)	(70,146)
Amortization of Financing Related Charges	7,391	21,001
Other NonOperating Expenses	(87,057)	(122,360)
Total Nonoperating Revenues (Expenses)	<u>794,743</u>	<u>736,928</u>
Income/ (Loss) Before Capital Contributions	<u>(106,728)</u>	<u>(67,264)</u>
Capital Grants and Contributions	<u>83,034</u>	<u>47,966</u>
Net Position		
Decrease in Net Position	<u>(23,694)</u>	<u>(19,298)</u>
Net Position, July 1	1,636,396	1,655,694
Cumulative Effect of Adoption of New Accounting Principle	(34,070)	—
Net Position, July 1 Restated	<u>\$1,602,326</u>	<u>\$1,655,694</u>
Net Position, June 30	<u><u>\$1,578,632</u></u>	<u><u>\$1,636,396</u></u>

FINANCIAL SECTION 2025 Annual Comprehensive Financial Report Year Ended June 30, 2025

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Statement of Cash Flows

For the Year Ended June 30, 2025

(Dollars in Thousands)

(with summarized financial information for the year ended June 30, 2024)

	2025	2024
Cash Flows from Operating Activities:		
Cash Received from Providing Services	\$ 71,135	\$ 75,291
Cash Received from (Paid to) Other Sources	4,350	10,207
Other Non-Capital Receipts	11,832	10,867
Cash Paid to Suppliers	(322,691)	(358,010)
Cash Paid for Benefits on Behalf of Employees	(155,154)	(142,912)
Cash Paid to Employees	(273,891)	(264,002)
Net Cash Used by Operating Activities	<u>(664,419)</u>	<u>(668,559)</u>
Cash Flows From Noncapital Financing Activities:		
Sales and Use Tax Collections	739,201	721,460
Ad Valorem Tax	59,451	33,474
Federal Operating Subsidy	91,231	82,942
Net Cash Provided by Noncapital Financing Activities	<u>889,883</u>	<u>837,876</u>
Cash Flows From Capital and Related Financing Activities:		
Proceeds from Issuance of Notes and Bonds	357,637	129,321
Net Bonds Defeased and Refunded	(2,288)	(134,221)
Principal Paid on Revenue Bonds	(69,260)	(59,480)
Interest Paid on Revenue Bonds	(68,601)	(73,821)
Capital Contributions	79,273	35,046
Acquisition and Construction of Capital Assets	(415,343)	(258,241)
Net Cash Used by Capital and Related Financing Activities	<u>(118,582)</u>	<u>(361,396)</u>
Cash Flows from Investing Activities:		
Purchases of Investments	(2,297,359)	(3,796,916)
Proceeds from Sales and Maturities of Investments	2,175,012	3,910,836
Interest Received on Investments	16,871	16,101
Net Cash Provided (Used) by Investing Activities	<u>(105,476)</u>	<u>130,021</u>
Net Increase (Decrease) in Cash and Cash Equivalents	1,406	(62,058)
Cash and Cash Equivalents, Beginning of Year	10,525	72,583
Cash and Cash Equivalents, End of Year	<u>\$ 11,931</u>	<u>\$ 10,525</u>
Reconciliation of Operating Loss to Net Cash Used by Operating Activities:		
Operating Loss	\$ (901,471)	\$ (804,192)
Other Nonoperating Expenses	(82,707)	(112,153)
Adjustments to Reconcile Operating Loss to Net Cash Used by Operating Activities		
Depreciation and Amortization	268,062	256,178
Changes in Assets and Liabilities:		
Materials and Supplies Inventories	364	(615)
Prepayments and Other	(12,025)	(4,313)
Deferred Outflows from Pension	46,377	57,618
Deferred Inflows from Pension	3,227	(3,106)
Accounts Payable and Other Current Liabilities	96,487	25,339
Other Non-Capital receipts	11,832	10,867
Net Pension Asset/Liability	(69,190)	(76,598)
Net Other Post-employment Benefits Liability	(10,698)	(59,367)
Deferred Outflows from OPEB	2,466	8,443
Deferred Inflows from OPEB	(17,143)	33,340
Net Cash Used by Operating Activities	<u>\$ (664,419)</u>	<u>\$ (668,559)</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Statement of Cash Flows

For the Year Ended June 30, 2025

(Dollars in Thousands)
(with summarized financial information for the year ended June 30, 2024)

Supplemental Disclosure of Cash Flow Information

Noncash Activities:

	2025	2024
Capital Assets Included in Accounts Payable	\$ 105,904	\$ 43,127
Construction in Progress Financed Purchase	—	7,818
Amortization of Bond Premium, Discount, Bond Insurance and Loss on Debt Refunding	(7,391)	(21,001)
Interest Earnings on Lease	(11,412)	(11,194)
Interest Accrued on Lease	2,249	1,616
Increase(Decrease) in Fair Value of Investments	(1,495)	(9,919)
Proceeds from Bond Refunding to Defeasement Bonds	168,908	233,163
Amount paid for Defeased Bonds	(190,740)	(247,259)
Interest Expense - ESCO	(2,861)	895
Interest Income - ESCO	(37)	(50)
Lease Liability	486	—
Subscription-Based Technology Arrangements (SBITA) Liability	4,237	—

Summary of cash and cash equivalents reported on the Statement of Net Position:

Cash and cash equivalents	\$ 11,114	\$ 9,745
Restricted cash and cash equivalents	817	280
Total cash and cash equivalents reported on the Statement of Net Position	<u>\$ 11,931</u>	<u>\$ 10,025</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Statement of Fiduciary Net Position
Fiduciary Funds
June 30, 2025

(Dollars in Thousands)
(with summarized financial information for the year ended June 30, 2024)

	<u>2025</u>	<u>2024</u>
	Pension and Other Employee Benefits	Pension and Other Employee Benefits
ASSETS		
Receivables:		
Employee Contributions	\$ 489	\$ 288
Employer Contributions	2,704	566
Other Receivables	22	22
Due from Brokers	1,526	774
Accrued Investment Income	2,270	2,094
Total Receivables	<u>7,011</u>	<u>3,744</u>
Investments at Fair Value:		
Equities	621,562	576,151
Partnerships	6,700	9,392
Mutual Funds	364,054	338,810
Fixed Income	267,720	249,678
Real Estate Funds	20,089	20,788
Derivatives	258	145
Short- term Investments	29,527	30,743
Total Investments	<u>1,309,910</u>	<u>1,225,707</u>
Total Assets	<u><u>\$ 1,316,921</u></u>	<u><u>\$ 1,229,451</u></u>
LIABILITIES		
Accounts Payable	\$ 721	\$ 908
Due to Brokers	7,554	9,200
Total Liabilities	<u>8,275</u>	<u>10,108</u>
NET POSITION		
Restricted for:		
Pensions	1,162,069	1,090,458
Postemployment Benefits other than		
Pensions	146,577	128,885
Total Net Position	<u><u>\$ 1,308,646</u></u>	<u><u>\$ 1,219,343</u></u>
Total Liabilities and Net Position	<u><u>\$ 1,316,921</u></u>	<u><u>\$ 1,229,451</u></u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Statement of Changes in Fiduciary Net Position

Fiduciary Funds

For the Year Ended June 30, 2025

(Dollars in Thousands)

(with summarized financial information for the year ended June 30, 2024)

	2025	2024
	Pension and Other Employee Benefits	Pension and Other Employee Benefits
ADDITIONS		
Contributions:		
Employee	\$ 9,245	\$ 9,008
Employer	39,716	44,370
Total Contributions	<u>48,961</u>	<u>53,378</u>
Investment Income		
Interest and Dividends	20,213	17,955
Net Increase in Fair Value of Investments	115,471	132,895
Real Estate Income	1,018	760
Securities Lending Income	60	63
Total Investment Earnings	<u>136,762</u>	<u>151,673</u>
Less Investment Costs		
Investment Activity Costs	3,586	3,306
Securities Lending Costs	20	20
Net Investment Earnings (Loss)	<u>133,156</u>	<u>148,347</u>
Total Additions	<u>182,117</u>	<u>201,725</u>
DEDUCTIONS		
Benefits Paid to Participants or Beneficiaries	81,065	79,220
Medical, Dental, and Life Insurance for Retirees	10,836	9,172
Administrative Expenses	913	954
Total Deductions	<u>92,814</u>	<u>89,346</u>
Net Increase in Fiduciary Net Position	89,303	112,379
NET POSITION RESTRICTED		
Net Position, July 1	1,219,343	1,106,964
Net Position, June 30	<u>\$ 1,308,646</u>	<u>\$ 1,219,343</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation - The Metropolitan Atlanta Rapid Transit Authority ("MARTA") was formed as a joint public instrumentality of the City of Atlanta and the counties of Fulton, DeKalb, Cobb, Clayton, and Gwinnett by action of the General Assembly of the State of Georgia (the "MARTA Act") to design and implement a rapid transit system for the Atlanta metropolitan area. MARTA operates a bus, light rail, and rapid rail transportation system and continues to develop and construct further improvements to its integrated bus/rail transportation system.

In order to measure the costs of providing mass transportation services, the revenues from those services and required subsidies, MARTA has adopted the accounting principles and methods appropriate for a governmental enterprise fund. This complies with the MARTA Act and Sales Tax Bond Trust Indenture legal requirements that all accounting systems and records, auditing procedures and standards, and financial reporting shall conform to generally accepted principles of governmental accounting.

The following is a summary of the more significant accounting policies of MARTA:

Reporting Entity - MARTA is a municipal corporation governed by a fifteen-member board of directors. As defined by the Governmental Accounting Standards Board ("GASB"), the financial reporting entity is comprised of the primary government and its component units. The primary government includes all departments and operations of MARTA, which are not legally separate organizations. Component units are legally separate organizations, which are fiscally dependent on MARTA or for which MARTA is financially accountable, or which raises and holds economic resources for the direct benefit of MARTA. An organization is fiscally dependent if it must receive MARTA's approval for its budget, levying of taxes, or issuance of debt. MARTA is financially accountable for an organization, most of the organization's board, and either a) could impose its will on the organization or b) there is the potential for the organization to provide a financial benefit to or impose a financial burden on MARTA. The reporting entity of MARTA consists solely of the primary government. MARTA has no component units.

MARTA is a jointly governed organization. Of its fifteen-member board, three members are appointed by Fulton County, four members by DeKalb County, two members by Clayton County, three members by the City of Atlanta, and one member by the Governor. In addition, the Commissioner of the State Department of Transportation and the Executive Director of the Georgia Regional Transportation Authority serve as *ex-officio* members of the Board. None of the participating governments appoint a majority of MARTA's Board and none have an ongoing financial interest or responsibility. None of the participating governments had any significant financial transactions with MARTA during fiscal year ended June 30, 2025.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Basis of Accounting - The accompanying basic financial statements are reported using the *economic resources measurement focus* on the *accrual basis of accounting*, under which revenues are recognized when earned and measurable and expenses are recognized when they are incurred, if measurable.

The financial statements include certain prior year summarized comparative information in total but not at the level of detail required for a presentation in conformity with generally accepted accounting principles. Accordingly, such information should be read in conjunction with MARTA's financial statements for the year ended June 30, 2024, from which the summarized information was derived.

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ significantly from those estimates.

Cash and Cash Equivalents - MARTA considers all highly liquid debt securities with an original maturity of no more than three months at date of purchase to be cash equivalents except repurchase agreements and restricted investments, which are classified as investments.

Investments - MARTA's investments are generally reported at fair value based on quoted market prices. Guaranteed investment contracts, which are considered non-participating, are reported at amortized cost. U.S. Treasury and Agency obligations and Prime Banker's Acceptances are reported at amortized cost if MARTA acquires them within one year of maturity. Repurchase agreements, FDIC Public funds, and certificates of deposit are reported at cost.

Investments Held to Pay Leases - To fund certain future obligations under leases resulting from various Lease-in/Lease-out ("LILO") transactions, MARTA has invested funds in government agency bonds and notes, and guaranteed investment contracts. The maturities of these investments have been tied to the payment dates identified in the underlying LILO agreements.

In addition, to fund obligations under the master lease purchase agreement with Pinnacle Public Finance, MARTA established an escrow account with the Bank of New York Mellon Trust Company to make payments for improvements listed in the referenced agreement.

Lease Receivables - MARTA is a lessor of several properties and records the transactions in accordance with GASB Statement No. 87. The associated lease receivables are calculated at the present value of lease payments expected to be received over the term of the leases.

Derivative Financial Instruments - Derivative financial instruments are reported at fair value. A hedging derivative instrument significantly reduces financial risk by substantially offsetting the changes in cash flows or fair values of the item the derivative is associated with. The annual changes in the fair value of a hedging derivative instrument are reported as deferred inflows and deferred outflows on the Statements of Net Position if meeting the requirements of an effective hedge. Derivative instruments not designated as an accounting hedge are classified as an investment derivative.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Changes in fair values of investment derivative instruments, including hedging derivative instruments that are determined to be ineffective, are reported as nonoperating revenues (expenses) on the Statements of Revenues, Expenses, and Changes in Net Position. See Note 9 for further information on these instruments.

Inventories - Materials (principally maintenance parts) and supplies inventories are stated at average cost and accounted for on the consumption method.

Capital Assets - Capital assets are carried at cost and depreciated using the straight-line method based on the estimated useful lives of the related assets. Right-to-use lease and SBITA assets are amortized over the shorter of the term of the agreement or the estimated useful life of the assets. The estimated useful lives for each category are as follows:

Rail system and buildings	5 - 50 years
Transportation equipment	5 - 20 years
Other property and equipment	3 - 20 years
Right-to-use lease for rail system and buildings	5 - 15 years
Right-to-use lease for transportation equipment	5 - 15 years
Right-to-use lease for other property and equipment	5 - 15 years
SBITA (Subscription Based IT Arrangement)	2 - 5 years

MARTA uses a five-thousand dollar capitalization threshold for its capital assets. Donated properties are reported at the estimated acquisition value on the date donated. When assets are sold or retired, the cost of the asset and related accumulated depreciation is removed from the accounts and the resulting gain or loss, if any, is charged to non-operating revenue or expense.

Ordinary maintenance and repairs are charged to expense as incurred, while property additions and betterment are capitalized. MARTA capitalizes, as a cost of its constructed assets, the interest expense based upon the weighted average cost of borrowings of MARTA.

Deferred Outflows and Inflows of Resources - Deferred outflows of resources are a consumption of net assets by MARTA that is applicable to a future period and has a positive effect on net position like an asset.

Deferred inflows of resources are an acquisition of net assets by MARTA that is applicable to a future period and has a negative effect on net position like a liability.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Right to use Assets and Lease Liabilities - MARTA is a lessee on several contracts which under GASB Statement No. 87 results in the reporting of right to use assets and lease liabilities calculated at the present value of lease payments expected over the term of the lease and remeasured for any change in lease payment or lease modification. The lease liabilities are reduced as payments are made and interest expense is recognized for the period.

Right to use SBITA Assets and Lease Liabilities - MARTA has contracts that convey control of the right to use another party's IT software alone or in combination with tangible capital assets, as specified in a contract over a period of time. According to GASB Statement No. 96, the initial liability is measured as the present value of the total subscription payment during the term. The SBITA liabilities are reduced as the payments are made and interest expense is recognized for the given period.

Bond Proceeds, Premiums, Discounts, Issue Costs, Gains and Losses on Refunding - Proceeds from the issuance of Sales Tax Revenue Bonds are initially deposited with the Bond Trustee in a Construction Fund as required by the Trust Indenture between MARTA and the Trustee. MARTA requisitions the funds as needed for construction of the transit system.

Bond premiums and discounts are amortized using the bond outstanding method, which is materially consistent with the effective interest method, over the term of the related debt. Gains and losses on debt refunding are included in deferred inflows and outflows of resources and amortized over the shorter of the life of the refunded debt or the new debt, principally using the bond outstanding method. Debt issuance costs are fully expensed at issuance except for bond insurance costs which are amortized on a straight-line basis over the life of the related bond.

Fare Revenues - Passenger fares are recorded as revenue at the time of sales except for stored cash value, which is recorded at the time services are performed.

Subsidies, Grants and Contributions - MARTA receives grant funds from the Federal Transportation Administration ("FTA") for a substantial portion of its capital acquisitions. Assets acquired in connection with capital grant funds are included in capital assets. These grants generally require a local funding match by MARTA at a stipulated percentage of total project costs. Capital grant agreements with FTA provide for FTA holding a continuing interest in properties acquired and restricting the use of such properties to providing mass transportation services. MARTA reports donated capital assets as contributions. All donated capital assets along with grants for capital asset acquisition, facility development, and rehabilitation are reported in the Statements of Revenues, Expenses, and Changes in Net Position, after nonoperating revenues and expenses as Capital Grants and Contributions.

MARTA also receives grant funds from the FTA for operating assistance such as preventive maintenance. Grants for operating assistance are reported as Federal Revenues on the Statements of Revenues, Expenses and Changes in Net Position as part of the nonoperating revenues and expenses.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Net Position - Net position presents the difference between assets, liabilities, and deferred outflows/inflows of resources in the Statements of Net Position. Net position pertaining to net investment in capital assets is reduced by the outstanding balances of any borrowing used for the acquisition, construction, or improvement of those assets. Net position components are reported as restricted when there are legal limitations imposed on their use by laws or regulations of other governments or external restrictions by creditors or grantors. Unrestricted net position may be designated for specific purposes at the option of the MARTA Board of Directors. If restricted and unrestricted net positions are available for the same purpose, then the restricted position will be used before the unrestricted position.

Fiduciary Funds - Fiduciary funds are used to account for resources held for the benefit of parties outside of MARTA. Fiduciary funds are not reflected in the primary financial statements because the resources of those funds are not available to support projects or expenses owned or generated by MARTA, rather these funds are accounted for in separate financial statements. The financial statements that contain the fiduciary funds are the Statement of Fiduciary Net Position and the Statement of Changes in Fiduciary Net Position.

The component units and their measurement dates and fiscal year ends included in the fiduciary funds' statements are:

<u>Component Unit</u>	<u>Fiscal Year End</u>
MARTA/ATU Local 732 Employees Retirement Plan	December 31, 2024
Non-Represented Pension Plan	December 31, 2024
Other Post-Employment Benefits (OPEB) Plan	June 30, 2025

Budgetary Controls - An annual operating and capital budget is developed by MARTA's Management. After a public hearing the proposed budget is revised, if necessary, finalized and adopted by MARTA's Board of Directors.

The budget is prepared on the same basis of accounting as the financial statements except that depreciation, interest expense, gains (losses) on sale of property, unrealized gains (losses) on investments and other nonoperating expenses are not budgeted. Management control for the operating budget is maintained at the expenditure category levels. Management has flexibility of reprogramming funds with respect to a cost center and with an approval of budget staff if the total budget authorization is not exceeded. Capital expenditures are controlled at the budget line item.

Cost Allocation - MARTA allocates certain general and administrative expenses to transit operations and capitalizes certain of these expenses in construction in progress based on its cost allocation plan prepared in accordance with FTA guidelines. General and administrative expenses not allocable to either transit operations or construction in progress under FTA guidelines are reflected as nonoperating general and administrative expense in the accompanying Statements of Revenues, Expenses, and Changes in Net Position.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Operating Revenues and Expenses - Fare and parking revenue from transporting passengers, concessions, and advertising are reported as operating revenues. Transactions that are capital, financing, or investing related, or which cannot be attributed to MARTA's transportation focus, are reported as nonoperating revenues. All expenses related to operating the bus and rail system are reported as operating expenses. Interest expenses, financing costs, and planning costs are reported as nonoperating expenses.

Compensated Absences- MARTA employees are granted sick leave, annual paid time off and vacation in varying amounts. A liability is recognized for amounts of accrued annual paid time off and vacation leave and related benefits attributable to services already rendered and for which it is more likely than not that the leave will be used for time off or compensation will be paid. The referenced unused sick leave is not paid upon termination or retirement. Upon retirement, some accumulated sick leave may be counted as credited service for pension benefit calculation purposes under the non-represented defined benefit pension plan.

Adoption of New Accounting Pronouncements Effective for the Fiscal Year Ended June 30, 2025

GASB Statement No.101, *Compensated Absences*, establishes new guidance on the recognition and measurement of compensated absences liabilities for state and local governments. This statement supersedes portions of GASB Statement No. 16 and aims to enhance consistency and comparability in financial reporting.

GASB 101 provides a unified framework for accounting for various types of compensated absences, including:

- Vacation leave
- Paid time off (PTO)
- Holidays
- Parental leave
- Sabbatical leave
- Compensatory time

Under GASB 101, a liability for compensated absences is recognized when all the following criteria are met:

- Leave is attributable to past service.
- The leave accumulates (i.e., it carries over to future periods if unused).
- The leave is more likely than not to be used for time off or otherwise paid.

GASB 101 requires that the cumulative effect of adopting this statement be reflected as an adjustment to beginning net position.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Adoption of New Accounting Pronouncements Effective for Fiscal Year 2025

MARTA adopted GASB Statement 101 in fiscal year 2025. The cumulative effect of adopting this statement is reflected as an adjustment to beginning net position. The cumulative effect of applying this restatement to the beginning net position is summarized below.

Net Position, July 1, 2024 Restatement

Net Position, July 1, 2024	\$ 1,636,396
Cumulative Effect of adoption of GASB 101	<u>\$ (34,070)</u>
Net Position, July 1, 2024, as Restated	<u><u>\$ 1,602,326</u></u>

Impact on Financial Statement Balances as of July 1, 2024

Beginning Unrestricted Net Position	\$ (34,070)
Long-Term Liability	27,359
Short-Term Liability	6,711

The prior year summarized comparative information has not been restated for these adjustments.

GASB Statement No.102, Certain Risk Disclosures defines a concentration as a lack of diversity in a significant inflow or outflow of resources. A constraint refers to a restriction placed on a government either by an external party or through formal action taken by the government's is a limitation highest decision-making authority.

The primary objective of this Statement is to enhance the usefulness of government financial statements by disclosing key risks associated with concentration and constraints. These disclosures aim to inform users about potential vulnerabilities that could affect a government's ability to sustain service delivery or meet its financial commitments-especially in cases where such risks might not otherwise be disclosed due to the lack of specific reporting requirements.

MARTA adopted GASB 102 in Fiscal Year 2025. There was no impact as a result of adopting this statement.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

2. CASH AND INVESTMENTS

Cash - At June 30, 2025, the carrying amount of MARTA's total cash on hand was \$1,267.

As of June 30, 2025, the carrying amount of MARTA's total cash on deposit was \$10,664. The bank balance of \$11,722 included \$868 covered by federal depository insurance and \$10,854 collateralized by government securities held by the pledging financial institution's trust department or agent in MARTA's name.

Investments - Georgia statutes authorize MARTA to invest in U.S. Government obligations, U.S. Government agency obligations, obligations of any instrumentality of the U.S. Government, or in repurchase agreements collateralized by any of the aforesaid securities, or in State of Georgia obligations, or in the State of Georgia sponsored investment pool or in other obligations or instruments as allowed by Georgia Law.

Under the terms of MARTA's Sales Tax Revenue Bond Trust Indenture, MARTA may not invest in securities with a remaining term to maturity greater than five years from the purchase date. In addition, MARTA requires that repurchase agreement collateral must have a fair value ranging from 101% to 106% of the cost of the repurchase agreement, depending upon the maturity date and type of security. MARTA's policy states that collateral pledged for repurchase agreements and not delivered to MARTA's safekeeping agent must be held by the pledging bank's trust department in MARTA's name. Investments held and managed by an independent trustee are not subject to these restrictions.

Fair Value Measurements - To the extent available, MARTA's investments are recorded at fair value and the derivatives are recorded at fair value level 2 using quoted prices for similar assets or liabilities in active markets as of June 30, 2025. GASB Statement No. 72 - Fair Value Measurement and Application, defines fair value as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. This statement establishes a hierarchy of valuation inputs based on the extent to which the inputs are observable in the marketplace. Inputs are used in applying the various valuation techniques and consider the assumption that market participants use to make valuation decisions. Inputs may include price information, credit data, interest and yield curve data, and other factors specific to the financial instrument. Observable inputs reflect market data obtained from independent sources. In contrast, unobservable inputs reflect the entity's assumptions about how market participants would value the financial instrument. Valuation techniques should maximize the use of observable inputs to the extent available.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

2. CASH AND INVESTMENTS (continued)

A financial instrument's level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. The following describes the hierarchy of inputs used to measure fair value and the primary valuation methodologies used for financial instruments measured at fair value on a recurring basis:

Level 1 - Investments whose values are based on quoted prices (unadjusted) for identical assets (or liabilities) in active markets that a government can access at the measurement date.

Level 2 - Investments with inputs, other than quoted prices included within Level 1, that are observable for an asset (or liability), either directly or indirectly. Furthermore, if an asset or liability has a specified term to maturity, then to qualify for Level 2 designation, an input must be observable for substantially the full term to maturity of the asset or liability. Level 2 inputs include the following:

- a. Quoted prices for similar assets or liabilities in active markets.
- b. Quoted prices for identical or similar assets or liabilities in markets that are not active, that is, markets in which there are few transactions for the asset or liability, the prices are not current, or price quotations vary substantially either over time or among market makers (for example, some brokered markets), or in which little information is released publicly (for example, a principal-to-principal market).
- c. Inputs other than quoted prices that are observable for the asset or liability (for example, interest rates and yield curves observable at commonly quoted intervals, implied volatilities, prepayment speeds, loss severities, credit risks, and default rates).
- d. Inputs that are derived principally from corroborated by observable market data by correlation or other means (market-corroborated inputs).

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

2. CASH AND INVESTMENTS (continued)

As of June 30, 2025, MARTA had the following investments and maturities:

Investment Type	Valuation Measurement Method	Investment Maturities (in Years)			
		Value	Less than 1	1 - 5	6 - 10
Repurchase Agreements	Cost	\$ 115,426	\$ 115,426	\$ —	\$ —
U.S. Treasuries	Fair value -Level 1	596,812	531,183	65,629	—
U.S. Agencies	Fair value -Level 2	164,726	29,235	135,491	—
FDIC Public Funds	Cost	21,963	21,963	—	—
Govt Money Market Funds	Cost	7,002	7,002	—	—
Supranational Bonds	Fair value -Level 2	104,311	26,644	77,667	—
Guaranteed Inv Contracts	Amortized Cost	35,732	—	—	35,732
Total		<u>\$ 1,045,972</u>	<u>\$ 731,453</u>	<u>\$278,787</u>	<u>\$ 35,732</u>

Interest Rate Risk - The risk that changes in interest rates will adversely affect the fair value of financial instruments or cash flows. As a means of limiting its exposure to this, MARTA's investment policy prohibits investments in U.S. Treasuries and Agencies and State Obligations with maturities greater than five years and six months at the date of purchase.

The policy also limits Repurchase Agreements to three months from the date of purchase. Investments held and managed by an independent trustee are not subject to these restrictions.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

2. CASH AND INVESTMENTS (continued)

Credit Quality Risk - The risk that an issuer or other counterparty to an investment will not fulfill its obligations. The exposure of MARTA's debt securities to credit quality risk as of June 30, 2025, is as follows:

<u>Investment Type</u>	<u>Book Value</u>	<u>Credit Rating</u>	<u>Rating Agency</u>
Repurchase Agreements	\$ 115,426	A1/P1	Moody's/S&P
U.S. Treasuries	596,812	AAA/AA+	Moody's/S&P
U.S. Agencies	164,726	AAA/AA+	Moody's/S&P
FDIC Public Funds	21,963	AAA/AA+ (FDIC)	Moody's/S&P
Govt Money Market Funds	7,002	AA1/NA	Moody's/S&P
Supranational Bonds	104,311	AAA/AAA	Moody's/S&P
Guaranteed Inv Contracts	35,732	A-2/P-2/A-/Baa1	Moody's/S&P
	<u>\$ 1,045,972</u>		

Concentration of Credit Risk - The risk of loss that may be attributed to the magnitude of a government's investment in a single issuer. MARTA does not hold more than 5% in any single issuer, other than investments related to the U.S. Government.

Custodial Credit Risk - For an investment, custodial credit risk is the risk that, in the event of the failure of the counterparty, MARTA will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. At June 30, 2025, included in the investments of \$1,045,972 were \$10,660 of securities held by a trustee not in the name of MARTA. These investments are the only securities not held in MARTA's name as per the terms of a trust agreement between MARTA and a railroad company.

Foreign Currency Risk - The risk that changes in exchange rates will adversely impact the fair value of an investment. MARTA is not exposed to this risk and its investment policy does not provide for investments in foreign currency denominated securities.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

3. RESTRICTED ASSETS

Restricted assets consist of the following for the year ended June 30, 2025:

Restricted Cash and Investments:	2025
Sinking Fund	\$ 105,345
Other-SB 115 10% PY Operating Revenue	58,175
Investment Held to Pay Lease Obligation	35,732
Railroad Trust Fund Agreement	10,000
Pinnacle Escrow Cash	<u>817</u>
Total Restricted Cash and Investments	<u><u>\$ 210,069</u></u>

The amounts held in Sinking Funds are restricted for the payment of bond principal and interest as they become due and to the maintenance of the required reserve amounts (see Note 7).

The Georgia Legislature passed SB115 requiring MARTA to maintain in reserve ten percent of its prior fiscal year's operating revenue. Operating revenue as defined by MARTA Act consists of funds received from federal, state or local sources, farebox revenues and revenues received from rental property owned or operated by the Authority. Said operating budget reserve shall be utilized for ongoing operating expenses only in those circumstances requiring its use due to worsened economic conditions in the Atlanta region, or catastrophic loss such as an act of God or terrorism. The reserve is maintained in the Unified Reserved Portfolio which is comprised of restricted and unrestricted asset. MARTA maintains a floor that is greater than 10% of its prior year operating revenue to comply with the SB115 requirement and the value of the floor equates to the value of the restricted assets within the portfolio. The value of the assets above the floor are considered unrestricted assets in the portfolio.

Investments held to pay lease obligations represent investments held by trustees to be used for lease payments under MARTA's LILo arrangements.

Under the terms of the railroad trust fund agreement between MARTA and a railroad company (the "Railroad"), MARTA has agreed to pay certain costs of purchasing insurance to protect the Railroad against the risk of liability from injury or damage to MARTA's passengers, employees, and property which may result from the Railroad's operations. At June 30, 2025, MARTA had placed certain investments in a special trust fund to guarantee its performance under this agreement. Interest earned on these funds are unrestricted.

An escrow cash account is maintained in MARTA's name as part of the Pinnacle Lease. The funds in the escrow are restricted to pay for the energy savings capital improvements. Interest earned in the escrow account is recorded as non-operating revenue.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

4. SALES AND USE TAX

Under the MARTA Act, the Rapid Transit Contract and Assistance Agreement with Fulton and DeKalb Counties and the City of Atlanta and the Rapid Transit Contract with Clayton County, MARTA receives proceeds from the collection of a sale and use tax within Fulton, DeKalb and Clayton Counties and the City of Atlanta. In these jurisdictions, a sales and use tax of 1% is levied for the exclusive use of MARTA. The tax is levied at 1% until 2057 and will be reduced to 0.5% thereafter. Beginning in April 2017, an additional sale and use tax of 0.5% is levied in the City of Atlanta for the purpose of expanding and enhancing MARTA transit service in the City of Atlanta.

In 2015, the Georgia General Assembly permanently eliminated the prior requirement mandating that MARTA spend no more than 50% of the annual sales and use tax proceeds to subsidize the operating costs of the System. Removal of this provision provides MARTA with additional flexibility to manage its resources.

During the year ended June 30, 2025 MARTA used 64% of the sales and use tax proceeds to subsidize the net operating costs.

5. FARE REVENUE

The MARTA Act places certain requirements on the rates that MARTA is to charge for transportation services provided.

The rates charged to the public for transportation services must be such that the total transit related revenues are no less than 35% of the operating costs, exclusive of depreciation and amortization, and other costs and charges as provided in the MARTA Act, of the preceding fiscal year.

Under provisions of amendments to the MARTA Act, all revenues, except the sales and use taxes, are included in transit related revenues for purposes of this calculation.

Transit related revenues for the year ended June 30, 2025 was 47.6% of operating costs of the previous fiscal year (unaudited) as defined under the MARTA Act.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

6. CAPITAL ASSETS

Capital asset activities for the year ended June 30, 2025 were as follows:

	Balance June 30, 2024	Additions	Decreases	Balance June 30, 2025
Capital assets, not being depreciated/amortized:				
Land	\$ 601,879	\$ 5,767	\$ —	\$ 607,646
Construction in progress	483,420	417,320	(158,972)	741,768
Total capital assets not being depreciated/ amortized	1,085,299	423,087	(158,972)	1,349,414
Capital assets being depreciated/amortized:				
Rail systems & buildings	4,321,672	49,395	(830)	4,370,237
Transportation equipment	1,555,584	8,139	(6,871)	1,556,852
Furniture/fixtures/equipment/vehicles	1,813,741	95,839	(16,177)	1,893,403
Right-to-use equipment	4,478	—	—	4,478
Right-to-use building	22,710	162	—	22,872
SBITA asset	11,455	8,829	—	20,284
Total capital assets being depreciated/amortized	7,729,640	162,364	(23,878)	7,868,126
Less accumulated depreciation/amortization for:				
Rail systems & buildings	(3,015,290)	(115,160)	830	(3,129,620)
Transportation equipment	(1,286,923)	(72,050)	4,955	(1,354,018)
Furniture/fixtures/equipment/vehicles	(1,422,302)	(72,184)	16,124	(1,478,362)
Right-to-use equipment amortization	(2,070)	(639)	—	(2,709)
Right-to-use building amortization	(3,448)	(4,311)	—	(7,759)
SBITA amortization	(9,088)	(4,007)	—	(13,095)
Total accumulated depreciation/amortization	(5,739,121)	(268,351)	21,909	(5,985,563)
Total capital assets being depreciated/amortized, net	1,990,519	(105,987)	(1,969)	1,882,563
Capital assets, net	\$ 3,075,818	\$ 317,100	\$ (160,941)	\$ 3,231,977

During the year ended June 30, 2025, new land parcels were listed as assets, but are not being depreciated or amortized. The increase in capital assets exceeds the decrease in construction in progress by \$3,392. The variance is due to CIP adjustments to assets of \$168 and GASB right-to-use building and SBITA assets not in CIP of \$8,991, offset by the addition of new parcels from the Clayton County facility of \$5,767.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

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7. LONG-TERM DEBT

Long-term debt activities for the year ended June 30, 2025 were as follows:

Series	Year Issued	Principal Issued	Years of Maturity	Interest Rates	Balance June 30, 2024	Additions	Principal Retirements	Balance June 30, 2025
Sales Tax Revenue Bonds:								
2015B	2015	\$ 88,485	2045	2.00%-5.00%	\$ 46,080	\$ —	\$ (1,280)	\$ 44,800
2015C	2015	93,085	2029	5.00%	72,935	—	—	72,935
2016A*	2015	90,260	2029	5.00%	12,995	—	(12,995)	—
2016B	2016	242,985	2029	5.00%	17,885	—	—	17,885
2017A	2017	100,815	2047	3.00%-4.00%	100,815	—	—	100,815
2017C	2018	263,545	2039	3.25%-5.00%	227,630	—	(715)	226,915
2017D	2018	55,845	2030	4.00%-5.00%	54,620	—	(120)	54,500
2018A	2019	165,875	2025	3.00%-4.00%	70,115	—	(33,880)	36,235
2019A	2019	130,790	2047	3.00%-5.00%	130,790	—	—	130,790
2020A	2020	132,330	2047	3.00%-5.00%	132,330	—	—	132,330
2020B	2020	270,145	2040	0.20%-2.68%	209,155	—	(133,065)	76,090
2021A*	2021	117,500	2045	**FRN	117,500	—	—	117,500
2021C	2021	100	2026	**FRN	100	—	—	100
2021D	2021	275,630	2045	0.63%-2.98%	197,745	—	(66,530)	131,215
2021 E-1	2021	60,950	2040	3.00%-5.00%	60,950	—	—	60,950
2021 E-2	2021	32,983	2045	4.00%-5.00%	32,983	—	(25)	32,958
2023A	2023	65,025	2040	5.00%	65,025	—	(1,310)	63,715
2023B	2023	112,505	2032	5.00%	112,505	—	(10,080)	102,425
2024A	2024	110,515	2037	5.00%	110,515	—	—	110,515
2024B	2024	203,350	2045	5.00%	203,350	—	—	203,350
2025A	2025	327,785	2055	5.00%	—	327,785	—	327,785
2025B	2025	149,840	2040	3.25%-5.00%	—	149,840	—	149,840
Subtotal					\$ 1,976,023	\$ 477,625	\$ (260,000)	\$ 2,193,648
Less portion due within one year					(69,260)	6,315	—	(62,945)
Plus unamortized premium (discount)					113,870	42,882	(11,757)	144,995
Sales Tax Revenue Bonds total long-term portion					\$ 2,020,633	\$ 526,822	\$ (271,757)	\$ 2,275,698

* Bonds from Direct Placements

**FRN - Floating-Rate Note

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
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7. LONG-TERM DEBT (continued)

Changes in Long Term Debt for the year ended June 30, 2025 were as follows:

	Balance June 30, 2024	Increase	Decrease	Balance June 30, 2025	Due within One Year
Revenue Bonds	\$ 1,845,428	\$ 477,625	\$ (247,005)	\$ 2,076,048	\$ 62,845
Bonds From Direct Placement	130,495	—	(12,995)	117,500	—
Note Payable	100	—	—	100	100
Unamortized Premium (Discount)	113,870	42,882	(11,757)	144,995	—
Total	<u>\$ 2,089,893</u>	<u>\$ 520,507</u>	<u>\$ (271,757)</u>	<u>\$ 2,338,643</u>	<u>\$ 62,945</u>

Variable rate assumed (4.55%) is based on definition provided in Third Master Trust Indenture: the current 25-year Revenue Bond Index (as of 01/07/25).

Sales Tax Revenue Bonds - Principal on all the Sales Tax Revenue Bonds (the "Bonds") is payable in an annual installment on July 1; interest is payable semi-annually on January 1 and July 1 on all Bonds in the preceding Long-Term table except the Series 2021A Bond and the Note Payable Series 2021C, in which interest is payable on the first day of each month for the previous month.

All the Bonds in the preceding Long-Term Debt tables are payable from and secured by the third lien on sales and use tax and title ad valorem tax receipts.

Currently 75.7% of the outstanding Bonds are redeemable at the discretion of MARTA within the next ten years at a price equal to par.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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7. LONG-TERM DEBT (continued)

Annual debt service analysis of Principal and Interest for the year ended June 30, 2025 were as follows:

Year Ending June 30	Bonds / Notes		Bonds from Direct Placements	
	Principal	Interest	Principal	Interest
2026	\$ 62,945	\$ 79,905	\$ —	\$ 5,111
2027	62,875	83,823	—	5,111
2028	67,395	80,700	—	5,111
2029	69,445	77,526	—	5,111
2030	71,955	74,246	—	5,111
2031-2035	410,175	316,483	—	25,556
2036-2040	526,015	213,859	—	25,556
2041-2045	406,640	126,697	117,500	15,779
2046-2050	237,738	59,372	—	—
2051-2055	130,750	24,571	—	—
2056	30,215	755	—	—
	<u>\$ 2,076,148</u>	<u>\$ 1,137,937</u>	<u>\$ 117,500</u>	<u>\$ 92,446</u>

Amount due within one year on long-term debt for the year ended June 30, 2025 were as follows:

Series	Principal
2015B	\$ 1,330
2017C	745
2017D	125
2018A	36,235
2019A	3,420
2020A	3,630
2021C	100
2021D	3,365
2023A	2,690
2023B	10,615
2024B	690
	<u>\$ 62,945</u>

MARTA's Board established a debt limit for the Sales Tax Revenue Bonds. The total annual debt service on such bonds is limited to no more than 45% of projected sales tax receipts for each year.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

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7. LONG-TERM DEBT (continued)

MARTA has pledged future sales tax and title ad valorem tax revenues to repay \$3,424,031 in sales tax revenue bonds issued in calendar years 2015, 2016, 2017, 2018, 2019, 2021, 2023, 2024 and 2025 of which \$3,276,070 is considered long-term debt. Proceeds from the bonds were used for the rehabilitation or expansion of MARTA's rail and bus systems. Principal and interest on the bonds are payable through FY2056, from the sales tax and title ad valorem tax revenues. Annual principal and interest on the bonds are expected to require no more than 45% of such net revenues. Principal and interest paid for in the year ended June 30, 2025 was \$149,082.

MARTA issued its Sales Tax Revenue Green Bonds, Series 2025A in the aggregate principal amount of \$327,785 plus an original issue premium of \$23,814 on February 25, 2025. The Series 2025A Bonds were issued for the purpose of financing various capital projects including upgrade of automated fare collection system, control program and smart restroom. The Authority in addition used portion of the proceeds to pay costs of issuing the Series 2025A Bonds.

On February 25, 2025, MARTA issued refunding green bonds Series 2025B in the amount of \$149,840, plus an original issue premium of \$19,068, to refund portion of Bonds Series 2020B and 2021D. As a result, a total of \$180,740 and an additional \$10,000 redemption are considered defeased, and a portion of liability for these bonds and their related assets in the trust accounts have been removed from MARTA's Statement of Net Position. MARTA recognized a decrease in debt service of \$11,832 and economic gain of \$8,206. There are a variety of operational and financial covenants associated with the Bonds. Management believes that MARTA follows all such covenants.

In prior years, MARTA has defeased various bond issued by creating separate irrevocable trust funds. New debt has been issued and the proceeds have been used to purchase U.S. Government securities that were placed in trust funds. The investments and fixed earnings from the investments are enough to fully service the defeased debt until the debt is called or matures. For financial reporting purposes, the debt has been considered defeased and, therefore, removed as a liability from MARTA's financial statements. As of June 30, 2025, there were \$437,868 of escrow funds associated with these defeased bonds that remain outstanding.

MARTA's outstanding Sales Tax Revenue Bonds (the "Bonds") contain provisions that upon the occurrence of (1) failure to make payment of principal or interest when due, (2) failure to perform any covenant contained in the Bond indenture if such failure continues for 30 days after receipt by MARTA of written notice specifying such default, (3) if MARTA institutes bankruptcy proceedings, (4) any sum payable to MARTA under the terms of its Contract with the taxing jurisdictions is taken in custody under any court process, or (5) any of the taxing jurisdictions shall default in making any payments owed under the Contract or shall materially fail to comply with any provisions of the Contract, then the Trustee may, and upon the written request of the owners of more than 25% in aggregate principal amount of the Bonds shall, declare the principal of all Bonds outstanding and the interest accrued thereon immediately due and payable. All publicly traded and direct placement bonds are subject to the same default provisions under the Bond Indenture. The notice and cure period apply and the private placement bondholders have the same remedies as the other holders.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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7. LONG-TERM DEBT (continued)

Sales and use tax revenues are initially deposited into a Sinking Fund held by the bond trustee as required by the Bond Trust Indentures. At June 30, 2025, amounts held in the Sinking Funds exceeded the amounts required to be held pursuant to the Bond Trust Indentures. All such amounts are classified as restricted cash and investments in the Statements of Net Position.

Following is a summary of activity in the Sinking Funds for the year ended June 30, 2025:

	2025
Balance, Beginning of the Year	\$ 100,724
Sales and Use Tax Proceeds	141,413
Investment Income	2,299
Principal and Interest Payments on Bonds	(149,082)
Debt Refunding	(190,740)
Excess of Sales Tax Withheld	200,599
Trustee Fees	132
Balance, End of the Year	<u><u>\$ 105,345</u></u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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7. LONG-TERM DEBT (continued)

At June 30, 2025, MARTA reported \$29,794 in deferred outflow of resources related to debt refunding cost for unamortized deferred loss on bonds refunding as follows:

	Deferred Outflows of Resources Debt Refunding
	<u>2025</u>
Unamortized Deferred Loss Bond Refunding	\$ 33,186
Current Year Amortization	(3,392)
Addition to Deferred Loss - Debt Refunding	<u>—</u>
Total Deferred Outflow of Resources - Debt Refunding	<u><u>\$ 29,794</u></u>

At June 30, 2025, MARTA reported \$43,804 in deferred inflows of resources related to debt refunding cost for unamortized deferred gain on bonds refunding as follows:

	Deferred Inflows of Resources Debt Refunding
	<u>2025</u>
Unamortized Deferred Gain Bond Refunding	\$(25,834)
Current Year Amortization	2,109
Addition to Deferred Gain - Debt Refunding	<u>(20,079)</u>
Total Deferred Inflow of Resources - Debt Refunding	<u><u>\$(43,804)</u></u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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(Dollars in Thousands)

8. LONG-TERM LIABILITIES

Changes in Long-term Liabilities related to self-insurance reserves, other liabilities, financed purchase, derivative liability, and compensated absences liability for the year ended June 30, 2025 were as follow:

	Balance June 30, 2024 as restated	Increase	Decrease	Balance June 30, 2025	Due within One Year
Self-Insurance Reserves	\$ 67,779	\$ 84,801	\$ (65,473)	\$ 87,107	\$ 40,438
Other Liabilities	71,396	2,056	(5,074)	68,378	12,810
Financed Purchase	29,549	—	(1,514)	28,035	2,052
Derivative Liability	79	74	—	153	—
*Compensated Absences Liability	52,862	1,235	—	54,097	26,029
Total	\$ 221,666	\$ 88,166	\$ (72,061)	\$ 237,770	\$ 81,329

MARTA administers and maintains self-insured reserves for workers' compensation claims, automobile liability claims, public liability and property damage claims. MARTA carries excess insurance coverage for amounts exceeding the self-insured retentions.

Other liabilities include future minimum lease payments under Lease-in Lease-out (LILLO) arrangements. These agreements provide for the lease of certain Authority's rail capital assets to a financial party lessee and the sublease of such capital assets back to MARTA for a specified term. Other liabilities also include lease payables, SBITA payables, and the related accrued interest payables for each.

MARTA holds a financed purchase agreement with Pinnacle Public Finance to finance multiple comprehensive energy savings capital projects.

The Authority maintains two hedging derivative instruments which must meet annual effectiveness tests.

MARTA recognizes a liability for accumulated unused sick leave for sick leave that is attributable to past services, accumulates, and is more likely than not to be used for time off or otherwise paid.

*The change in compensated absences liability of \$1,235 is a net change for the year.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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(Dollars in Thousands)

9. DERIVATIVE FINANCIAL INSTRUMENTS

The fair value balances and notional amounts of hedging and investment derivative instruments outstanding and the corresponding changes in fair value of such derivative instruments for the year ended June 30, 2025, were as follows:

		Changes in Fair Value		
	<u>Fiscal Year</u> <u>Classification</u>	<u>Change</u> <u>Amount</u>	<u>Year End</u> <u>Amount</u>	<u>Fair Value</u> <u>Notional</u>
Hedging derivatives:				
Natural Gas Commodity Swaps	Deferred Inflow of resources	\$ 99	\$ 48	\$ 480
Diesel Commodity Swaps	Deferred Outflow of resources	(173)	(201)	5,424
Total		<u>\$ (74)</u>	<u>\$ (153)</u>	<u>\$ 5,904</u>

Hedging derivative instruments must meet annual effectiveness tests. MARTA assessed whether the hedging derivatives were highly effective in offsetting changes in fair value or cash flows of hedged items.

A derivative is effective if changes in a hedgeable item divided by changes in derivative is within a range of 80% to 125% in absolute terms. The test is also met if changes in derivative divided by changes in hedgeable item falls within range of 80% to 125%. The effective portion of changes in the fair value of derivatives that are designated and qualify as cash flow hedges are reported as deferred inflows and outflows in the Statements of Net Position. The gain or loss of the ineffective portion is recognized immediately in the Statements of Revenues, Expenses, and Changes in Net Position.

This risk could require MARTA to make a termination payment. MARTA mitigated the credit risk associated with its swaps by having entered into transactions with highly rated counterparties. MARTA also mitigated its concentration of credit risk by having diversified its swap transactions across two different counterparties.

Commodity Swap Agreements - In order to help plan its diesel and natural gas costs for the fiscal year and to protect itself against price volatility in the market prices of the commodities, MARTA has entered into commodity swap agreements to hedge low sulfur diesel and natural gas costs. This would reduce the value of the contract and MARTA could sell the contract at a loss, or likewise if the index prices are higher, the value of the contracts would increase, and MARTA could sell the contracts at a profit. It is possible that the index prices may be lower than the price at which MARTA committed to in the contracts. If MARTA continues to hold the contract until maturity, MARTA may make or receive termination payments to or from the counterparty to settle the obligation under the contract.

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Notes to the Financial Statements
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9. DERIVATIVE FINANCIAL INSTRUMENTS (continued)

MARTA has assessed whether the hedging derivatives were highly effective in offsetting changes in fair value or cash flows of hedged items. Based on the annual assessment, the commodity swap agreements met the effectiveness conditions of the dollar-offset method.

MARTA is exposed to the failure of the counterparty to fulfill the fuel contracts. The terms of the contracts include provisions for recovering the cost in excess of the guaranteed price from the counterparty should MARTA have to procure low sulfur diesel and natural gas on the open market.

Three contracts were terminated on June 30, 2025. A summary of agreements is as follows:

Execution Dates	Effective Dates	Termination Dates	Fixed Price	Counter Party	Net Settlement in FY 2025
Natural Gas:					
3/08/2024	3/08/2024	6/30/2025	3.074 per MMBtu	Fifth Third	\$ (7)
4/05/2023	4/05/2023	6/30/2025	3.550 per MMBtu	JP Morgan	\$ (64)
4/08/2025	1/27/2023	6/30/2027	3.957 per MMBtu	JP Morgan	\$ —
Diesel:					
12/19/2023	12/19/2023	6/30/2025	2.4225 per gallon	Fifth Third	\$ (173)
12/19/2023	12/19/2023	6/30/2026	2.4225 per gallon	Fifth Third	\$ (173)
4/08/2025	4/08/2025	6/30/2027	1.9500 per gallon	JP Morgan	\$ —

MARTA assesses the effectiveness of the commodity swaps transactions and whether these derivatives were highly effective in offsetting fluctuations in fair value of cash flows of hedged commodities. Based on the annual assessment, the commodity swap agreements met the effectiveness conditions of the dollar-offset method.

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10. FINANCED PURCHASE OBLIGATIONS

Pinnacle Financed Purchase

MARTA entered into a master lease purchase agreement with Pinnacle Public Finance to finance the design construction, implementation, monitoring and maintenance of comprehensive energy savings capital projects. These projects will improve the energy efficiency of certain MARTA facilities and are expected to result in energy cost savings.

The net present value of the future payments has been recorded as financed purchase obligations.

The following is a schedule by year of the future minimum payments under the Pinnacle agreement as of June 30, 2025:

<u>Fiscal Years</u>	
2026	\$ 2,052
2027	2,369
2028	1,371
2029	1,820
2030	2,734
2031-2035	15,254
2036-2037	2,435
Present value of net minimum payments	<u>28,035</u>
Less: current principal maturities	<u>(2,052)</u>
Obligations under Financed Purchase - long term	<u><u>\$ 25,983</u></u>
The liability of these obligation changed in 2025 and 2024 as follows:	
Outstanding - June 30, 2024	\$ 29,549
Net change in obligation	<u>(1,514)</u>
Outstanding - June 30, 2025	<u><u>\$ 28,035</u></u>

As part of this project, MARTA also entered into a performance assurance support services agreement with the contractor, Schneider Electric Buildings Americas, Inc. that provides an energy savings guarantee of \$55,357 over the course of 17 years. The energy services project guarantees an annual savings of \$2,535. The project was completed in May 2023.

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11. LONG TERM LEASES AND SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS (SBITAs)

Lessor

During the year ended June 30, 2001, MARTA began a Transit Oriented Development Program whereby MARTA executed long-term ground leases for office, retail, and residential development. The AT&T Towers and related parking and retail space were completed at Lindbergh City Center in October 2002. Ground lease agreements for these initial TOD projects provide for various payments to be made to MARTA over several years. In 2013, MARTA began pursuing new opportunities for joint development and identified development partners at four rail stations: King Memorial, Edgewood/Candler Park, Avondale, and Chamblee. The development will take place at other stations throughout the system as more development partnerships are formed.

MARTA is a lessor for non-cancellable leases of land. Leases over 5 years may contain Options to Extend or can be amended to extend in exchange for an upfront payment to MARTA equal to the value of the extension but cannot be renewed.

Upon entering into an agreement, MARTA recognizes lease receivable and deferred inflow of resources in the Statement of Net Position. Lease receivable is initially measured at the present value of payments expected to be received over the life of the leases using incremental borrowing rates. Subsequently, the lease receivable is reduced by the principal portion of the lease payments received. Deferred inflows of resources are reduced as MARTA recognizes leases revenue over the term of the lease.

MARTA recognized \$9,720 in lease-related interest revenue and \$6,741 in lease revenue associated with the lessor leases in fiscal year 2025.

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11. LONG TERM LEASES AND SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS (SBITAs) (continued)

Future Lease and Interest Receivables (in thousands) are scheduled to be received as follows:

Fiscal Years	Principal	Interest	Total
2026	\$ 3,269	\$ 9,784	\$ 13,053
2027	805	9,867	10,672
2028	816	9,980	10,796
2029	832	10,037	10,869
2030	541	10,123	10,664
2031-2034	2,391	52,048	54,439
2035-2039	2,972	54,301	57,273
2040-2044	3,578	56,168	59,746
2045-2049	4,237	57,280	61,517
2050-2054	5,563	57,410	62,973
2055-2059	5,902	56,357	62,259
2060-2064	7,006	53,619	60,625
2065-2069	8,517	48,518	57,035
2070-2074	38,711	40,262	78,973
2075-2079	88,944	28,128	117,072
2080-2084	54,097	13,927	68,024
2085-2089	11,685	10,562	22,247
2090-2094	13,209	8,325	21,534
2095-2099	13,887	5,697	19,584
2100-2104	5,603	3,607	9,210
2105-2109	2,307	2,370	4,677
2110-2114	7,728	972	8,700
2115-2119	1,125	23	1,148
Total	\$ 283,725	\$ 599,365	\$ 883,090

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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11. LONG TERM LEASES AND SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS (SBITAs) (continued)

Deferred Inflow of Resources Related to Leases

The deferred inflow of resources is initially measured as the initial amount of the lease receivable. It is recognized as revenue over the life of the lease term on a straight-line basis. As of June 30, 2025, the deferred inflow of resources has a balance of \$286,197.

Lindbergh Partnership Parking Agreement

In 2004, MARTA entered into a lease agreement with Carter & Associates, L.L.C. MARTA is the owner of the Leased Property, and the Leased Property is a portion of the project known as the Lindbergh City Center Project. This Lease Agreement reflects a period of ninety-nine (99) Lease years, a long-term utilization of 195 Residential parking Spaces in support of the Project Improvements pursuant to the Parking Agreement. Lessee's cost per parking space equal \$7.50, totaling \$1,463.

Capital Event Participation Rent / Uptown Square Apartments

Assignment/transfer of Uptown Square Apartments to AVR Uptown Square L.L.C, an affiliate of Alvero Acquisition Corp. and AVR Realty Company LLC occurred in 2013. This transaction resulted in Capital Event Participation Rent due MARTA in 2013. The original lease amount was \$4,679 for 98 years.

Capital Event Participation Rent / AC Property - Arts Center Rail Station Lease

Assignment of ground lease dated as of July 14, 2006 and further assigned as of October 3, 2016, now this ground lease known as AC property-Arts Center rail station is amended and extended between MARTA and AC Property Owners, L.P. a Delaware limited partnership. The previous expiration date of August 31, 2083 was extended to a new expiration date of August 1, 2117, resulting in additional compensation paid to MARTA in the amount of \$6,500.

Capital Event Participation Rent / Avondale Station Project

MARTA and Development Authority of the City of Decatur entered into a lease Agreement to develop the lease property as a Transit Oriented development in 2016. It was amended in November 2018, which extended the lease to 99 years from November 2018 and Lessee paid MARTA \$525.

Capital Event Participation Rent / Edgewood-Candler Park Station Project

MARTA (Landlord) acknowledged a sublease agreement amendment made between Edgewood TOD Master, LLC ("Sublessor") and Moving In the Spirit, Inc. ("Sublessee") in September, 2018. Landlord, Sublessor, and Sublessee have now determined that the allocation of value with respect to the Base Premises (Edgewood-Candler Park Station Project), as reflected in the Terms, was an incorrect allocation of the overall appraised value reflected in the 2014 Appraisal. Sublessor and Landlord have made corresponding corrections to the Base Lease. The parties agree Sublessee shall deliver a portion of the Sublease payment equal to \$525 to Landlord (MARTA).

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11. LONG TERM LEASES AND SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS (SBITAs) (continued)

Resurgens Plaza South Inc. Lease

MARTA and Resurgens Plaza South Inc. entered into a Lease Agreement for Johnstontown South Site dated May 29, 1984. It was amended in 2017, which extended the lease to 99 years. Upon completion of the transaction, the Resurgens Plaza South Inc. paid MARTA \$4,250 on July 17, 2017.

Lessee

MARTA is a lessee for non-cancellable series of leases that include radio antenna sites, office space, insertion equipment, copiers, and WAN connectivity for remote sites. MARTA uses the borrowing rates established by PFM Financial Advisors, LLC.

MARTA reduces the lease liability as payments are made and recognized an outflow of resources for interest on the liability. The right-to-use lease assets are also amortized over shorter of the lease agreement or the useful life of the leased assets. The lease liability is reported as part of other liabilities on the statement of net position.

MARTA recognized \$4,458 in net liability reductions and \$567 in interest payments associated with the leases in fiscal year 2025.

Future lease payments and interest are scheduled to be paid under non-cancellable leases as follows:

Fiscal Years	Principal Payments	Interest Payments	Total
2026	\$ 4,967	\$ 439	\$ 5,406
2027	4,992	303	5,295
2028	5,087	166	5,253
2029	2,352	42	2,394
2030	231	22	253
2031-2035	712	42	754
2036-2040	15	—	15
Total	\$ 18,356	\$ 1,014	\$ 19,370

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11. LONG TERM LEASES AND SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS (SBITAs) (continued)

Changes in Long Term Liability for the year ended June 30, 2025 is as follows:

	Balance			Balance	
	June 30, 2024	Increases	Decreases	June 30, 2025	
Lease Liability LT	\$ 22,814	\$ 486	\$ (4,944)	\$ 18,356	
Total	\$ 22,814	\$ 486	\$ (4,944)	\$ 18,356	

The liability is included in Other Long-term liabilities on the statement of Net Position

LILO Lease

MARTA entered into various LILO arrangements related to the leasing and subleasing of MARTA's rail cars, rail lines, and a rail maintenance facility. These agreements provide for the lease of certain Authority's rail capital assets to a financial party lessee and the sublease of such capital assets back to MARTA for a specified term.

The net present value of the future sublease payments has been recorded as lease obligations. The funds invested in U.S. Agency Bonds and Notes and Guaranteed Investment Contracts to fund these future lease obligations as they come due have been recorded as Investments Held to Pay Capital Obligations. Unrealized and realized gains and losses on these investments are recorded as non-operating revenues and expenses in the Statement of Revenues, Expenses, and Changes in Net Position.

The following table summarizes MARTA's outstanding lease/leaseback transactions as of the respective transaction dates:

Lease Date	Property	Fair Value At Closing Date	Prepayment Received on Head Lease from the Equity	Amount Invested to Satisfy Sublease Obligation	Cash Benefit Net of Fees	Repurchase Option Date	Sublease Termination Date
9/29/2005	30 Breda CQ 312 Rail Cars	\$ 93,300	\$ 16,274	\$ 11,376	\$ 3,839	1/2/2034	12/15/2034
9/29/2005	10 Breda CQ 312 Rail Cars	\$ 31,500	\$ 5,488	\$ 3,793	\$ 1,333	1/2/2034	12/15/2034

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11. LONG TERM LEASES AND SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS (SBITAs) (continued)

The following table shows the net book value of the rail cars under the lease/leaseback transactions as of June 30, 2025:

Lease Date	Property	Net Book Value
9/29/2005	40 Breda CQ 312 Rail Cars	\$ 15,994

American Insurance Group ("AIG") and Ambac were participants in most of these structured lease transactions. The downgrade of AIG and Ambac ratings triggered, at the option of the counterparties, the replacement of the Payment Undertaking Agreements and the surety bonds for 18 of the 19 transactions.

Of the 18 transactions that fell below the threshold, replacement was requested for 16. None of MARTA's counterparties in these transactions declared a default.

The lease arrangements include various buyout option dates. Beginning in January 2018 and ending in January 2034, MARTA must execute its intent to buy out the head lease to terminate the LILO agreements. Management has created a schedule of the various buyout option dates and has coordination activities in place to monitor the execution of these options.

There is no scheduled payment for the remaining LILO arrangement until January 2033.

The following is a schedule by year of the future minimum lease payments under these LILO arrangements as of June 30, 2025.

Fiscal Years

2033	\$ 759
2034	9,167
2035	25,806
Present value of net minimum lease payments	\$ 35,732
Less: current principal maturities	—
Obligations under lease - long term	<u>\$ 35,732</u>

The liability of these leases changed in 2025 and 2024 as follows:

Outstanding - June 30, 2024	\$ 34,040
Net change in obligation	1,692
Outstanding - June 30, 2025	<u>\$ 35,732</u>

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11. LONG TERM LEASES AND SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS (SBITAs) (continued)

Deferred Inflow Related to LILO Lease

From the years ended June 30, 2001 to 2007, MARTA entered into several agreements to lease several of its rail cars; the Avondale Rail Maintenance Facility, the East Rail Line (from Five Points station to Indian Creek station), and the South Rail Line (from Five Points station to Airport station). MARTA then leased these same assets back from the third-party investors as a capital sublease. The effect of the transaction was to transfer the tax benefits of ownership to the investors; in exchange, MARTA received cash consideration equal to the difference between the lease and sublease payments. The total consideration net of expenses as of June 30, 2007 was \$105,300. Since that time, a number of these arrangements have been terminated. MARTA is required to maintain the rail cars and stations at an operating level over the life of the sublease as specified in the terms of the lease agreements. Because of the ongoing maintenance and renovation expenditures required to meet this operating level, the net proceeds were recorded as unearned and are being amortized over the life of the respective leases (approximately 18.5 years to 32 years) on a straight-line basis.

The deferred tax benefit sold amount is recorded as deferred inflow of resources over the life of the lease. The deferred inflow as of June 30, 2025 is \$1,224.

Subscription-Based Information Technology Arrangements

MARTA has Subscription-Based Information Technology Arrangements (SBITAs) contracts with various vendors. These contractual agreements convey control of the right to use a third-party's information technology (IT) software, alone or in combination with tangible capital assets (the underlying IT assets), as specified in the contract for a minimum contractual period of greater than one year, in exchange or exchange-like transaction. MARTA uses various SBITA assets that it contracts through cloud computing arrangements, such as software as a service and platform as a service. The related obligations are presented in the amounts equal to the present value of subscription payments, payable during the remaining SBITA term. Subsequently, a SBITA liability is reduced by the principal portion of the SBITA payments. In addition, an outflow of resources for interest on the liability is also recognized.

Upon entering an agreement, MARTA recognizes a right-to-use SBITA asset and a liability. The SBITA liability is initially measured at the present value of payments expected to be paid over the life of the SBITAs using incremental borrowing rates. Subsequently, a SBITA liability is reduced by the principal portion of the SBITA payments. The SBITA liability is reported as part of other liabilities in the statement of net position. In addition, an outflow of resources for interest on the liability is also recognized.

SBITA assets are amortized over the shorter of the estimated useful life of the asset or the contract term.

In fiscal year 2025, MARTA recognized \$2,604 in net increase to the SBITA liability and \$250 in interest payments.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
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11. LONG TERM LEASES AND SUBSCRIPTION-BASED INFORMATION TECHNOLOGY ARRANGEMENTS (SBITAs) (continued)

Future payments and interest are scheduled to be paid under non-cancellable leases as follows:

Fiscal Years	Principal Payments	Interest Payments	Total
2026	\$ 1,482	\$ 104	\$ 1,586
2027	1,177	58	1,235
2028	609	21	630
2029	311	4	315
Total	\$ 3,579	\$ 187	\$ 3,766

Changes in Long Term Liability for the year ended June 30, 2025 is as follows:

	Balance			Balance
	June 30, 2024	Increases	Decreases	June 30, 2025
SBITA Long Term Liability	\$ 975	\$ 4,237	\$ (1,633)	\$ 3,579
Total	\$ 975	\$ 4,237	\$ (1,633)	\$ 3,579

The liability is included in Other Long-term liabilities on the statement of Net Position.

12. PENSION PLANS

Defined Benefits Pension Plan

Plan Description - MARTA maintains two defined benefit pension plans, one Non-Represented Pension Plan (the "Non-Rep Plan") and one MARTA/ATU Local 732 Employees Retirement Plan, (the "Union Plan"). All plans are single employer plans.

The Non-Rep Plan covers all non-union employees hired before January 1, 2005 and Transit Police employees hired before January 1, 2015 and transfers from the Union Plan prior to January 1, 2018. The Non-Rep Plan has been subsequently closed to all employees and non-union new hires are covered in a defined contribution plan.

The Union Plan provides pension for all members of Division No. 732 of the Amalgamated Transit Union (ATU) and nonmembers who are represented by the Union for bargaining purposes. Union employees are eligible to participate in the Union Plan upon the completion of 60 days of full-time employment.

The funding methods and determination of benefits for the defined benefit plans were established by the MARTA Act creating such plans and, in general, provide that pension funds are to be accumulated from employee contributions, MARTA contributions, and income from the investment of accumulated funds.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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12. PENSION PLANS (continued)

The fiduciary net position, as well as additions to and deductions from the fiduciary net position, of the pension plans have been determined on the same basis as they are reported by the plans. The financial statements of the plans were prepared using the accrual basis of accounting.

Member and employer contributions are recognized when due, pursuant to formal commitments and statutory requirements. Benefits and refunds of employee contribution are recognized when due and payable in accordance with the statutes governing the plans. Expenses are recognized when the liability is incurred, regardless of when payment is made. Investments are reported at fair value on a trade-date basis. The fiduciary net position of each of the Union and Non-Rep plans are reflected in the measurement of the plans' net pension liability, net pension assets, deferred outflows and inflows of resources related to pension, and pension expense. Both the Union and the Non-Rep Plans measurement dates and fiscal year ends are December 31, 2024.

Each plan is administered by a pension retirement committee. Each plan issues a publicly available financial report that includes financial information for that plan. The reports may be obtained by writing the plans at the addresses below:

Non-Represented Pension Plan
2424 Piedmont Road NE
Atlanta, GA 30324
(404) 848-4143

MARTA/ATU Local 732
Employees Retirement Plan
Administered by:
Zenith American Solutions
100 Crescent Centre Parkway
Tucker, GA 30084
(678) 221-5012

Benefits Provided - The MARTA plans provide the retirement, disability, and death/survivor benefits. The retirement benefits are calculated under a step-rate benefit formula based on final average compensation and multiplied by factors related to length of continuous service. All modifications to the pension plans must be supported by actuarial analysis and receive approval from MARTA's Board of Directors and the pension retirement committees.

Normal retirement under the Union Plan occurs when a participant reaches age 65 with ten years of credit service. For the Non-Rep Plan, the participant must complete five years of credited service and attain age 62. Disability retirement benefits are determined in the same manner as retirement benefits. The continuation of retirement benefits to the participant's designated beneficiary is also provided by both plans. An employee who leaves MARTA may withdraw his or her contributions, plus any accumulated interest.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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12. PENSION PLANS (continued)

Plan Membership - Below are the total employees and retirees covered under the Union Plan and the Non-Rep Plan for the plan as:

	December 31, 2024		
	Union Plan	Non-Rep Plan	Combined
Inactive plan members or beneficiaries currently receiving benefits	2,347	1,480	3,827
Inactive plan members entitled to but not yet receiving benefits	487	131	618
Active plan members	2,473	205	2,678
Total	<u>5,307</u>	<u>1,816</u>	<u>7,123</u>

Contributions - MARTA is required to contribute an actuarially determined amount annually to the pension plans. The required contribution amount is determined by an actuary using actuarial methods and assumptions approved by the pension/retirement committee, and an additional amount to fund the unfunded accrued liability.

For the year ended June 30, 2025, MARTA contributed \$18,286 and plan participants contributed \$1,454 to the Non-Rep Plan. For the year ended June 30, 2025, MARTA contributed \$12,395 and plan participants contributed \$6,710 to the Union Plan.

Net Pension Liability (Asset) - The net pension liability (asset) at June 30, 2025, was measured as of December 31, 2024, for both the Union Plan and Non-Rep Plan. The total pension liability used to calculate the net pension liability was determined by an actuarial valuation as of January 1, 2025, for the Non-Rep Plan and as of January 1, 2024, rolled forward to December 31, 2024 for the Union Plan. The reporting date for both plans is June 30, 2025. At June 30, 2025, MARTA reported a net pension liability of \$63,926 for the Non-Rep Plan and net pension asset of \$(56,361) for the Union Plan.

Actuarial Assumptions - Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. As results are compared to past expectations and new estimates are made about the future, actuarial determinations better reflect current and future conditions. Actuarial calculations consider a long-term perspective. Calculations for June 30, 2025, reflect the substantive plan in effect as of year ended December 31, 2024, and the current sharing pattern of costs between employer and employee.

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12. PENSION PLANS (continued)

	<u>Union</u>	<u>Non-Rep</u>
Pension Expense	\$8,453	\$3,130
Actuarial Valuation Date	1/1/24, rolled forward to 12/31/24	1/1/25
Actuarial Cost Method	Entry Age Normal Cost Method	Individual Entry Age
Amortization Method	Level Percentage of Pay, Closed	Fixed Dollar, Closed
Remaining Amortization Period	15 Years, Closed	9 years
Asset Valuation Method	Market Value	Market Value
Actuarial Assumptions:		
Investment Rate of Return	7.00%	5.50%
Inflation	2.50%	2.50%
Projected Salary Increases:		
Plan Members	4.50%	5.50%
Transit Police	4.50%	5.50%
Cost of Living	None	None
Merit or Seniority	1.00% per year	1.00% per year
Post retirement Benefit Increases	None	None
Mortality Assumption:		
Healthy	RP-2014 Blue Collar Mortality for Healthy Lives with fully generational using 1/2 of Scale MP-2016 set forward by 1 year	RP-2014 Healthy Annuitant Mortality Tables separated by sex, Projection Scale MP-2021, fully generational.
Disabled	RP-2014 Mortality Table for Disabled Lives with fully generational using 1/2 of Scale MP-2016	None. No future mortality improvement was projected.

The assumptions listed above were based on the results of an actuarial experience study for January 1, 2024, for the Union Plan and the five years ending January 1, 2024, for the Non-Rep Plan. Assumptions were updated on January 1, 2024.

Changes in Assumptions and Benefit Terms Since the Prior Measurement Date – In the Non-Rep Plan and in the Union Plan, there were no changes.

Changes in Assumptions and Benefit Terms Since the Measurement Date – There were no changes in assumptions or benefit terms between the measurement date and June 30, 2025.

Discount Rate - The discount rate used to measure the total pension liability at June 30, 2025, was 7.00% for the Union Plan and 5.50% for the Non-Rep Plan. This is the long-term expected return on pension plan investments. The projection of cash flows assumes employer and plan member contributions will continue at the current rates. The fiduciary net position is projected to cover all future benefit payments of current plan members based on a complete closed group cash flow analysis.

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Notes to the Financial Statements
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12. PENSION PLANS (continued)

Sensitivity of Net Pension Liability to Changes in the Discount Rate - The following presents the net pension liability of the plans at June 30, 2025, calculated using the discount rate of 7.00% for the Union Plan and 5.50% for the Non-Rep Plan, as well as what the individual plans' net pension (asset)/liability would be if it were calculated using a discount rate that is one percentage point lower or one percentage point higher than the current rate:

	1% Decrease Discount Rate	Current Discount Rate	1% Increase Discount Rate
Union Plan Discount Rate	6.00%	7.00%	8.00%
Plan Net Pension Liability/(Asset)	\$8,419	\$(56,361)	\$(111,629)
Non-Rep Plan Discount Rate	4.50%	5.50%	6.50%
Plan Net Pension Liability	\$124,000	\$63,926	\$14,000

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12. PENSION PLANS (continued)

Long-Term Expected Rate of Return - The long-term expected rate of return on the Union and Non-Rep Plan investments was determined using a building-block method in which best estimate ranges of expected future real rates of return are developed for each major asset class. These ranges were combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. Best estimates of arithmetic real rates of return for each major asset class included in the plans' target asset allocation as of June 30, 2025 are:

Asset Class	Union		Non-Rep	
	Target Allocation	Expected Rate of Return	Target Allocation	Expected Rate of Return
Domestic Large Cap Equity	20.0%	4.60%	24.00%	4.75%
Domestic Mid Cap Equity	10.0%	5.00%	n/a	n/a
Domestic Small Cap Equity	10.0%	5.50%	9.00%	4.95%
International Equity	25.0%	4.90%	24.00%	4.95%
Domestic Fixed income	30.0%	2.50%	33.00%	2.25%
Real Estate	n/a	n/a	5.00%	3.75%
Alternatives/Convertibles	5.0%	7.50%	5.00%	4.44%

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

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12. PENSION PLANS (continued)

Changes in Net Pension Liability

	Increase (Decrease)		
	Total Pension Liability	Plan Fiduciary Net Position	Net Pension Liability/(Asset)
	(a)	(b)	(a) - (b)
UNION PLAN			
Balance 12/31/2023	\$ 632,646	\$ 650,214	\$ (17,568)
Service Cost	17,117	—	17,117
Interest	43,945	—	43,945
Difference Between Expected & Actual Experience	(8,461)	—	(8,461)
Contributions - Employer	—	12,120	(12,120)
Contributions - Employee	—	6,568	(6,568)
Net Investment Income (Loss)	—	72,706	(72,706)
Benefit Payments	(44,094)	(44,094)	—
Administrative Expenses	(623)	(623)	—
Changes in Assumptions	—	—	—
Changes in Benefit Terms	—	—	—
Other	—	—	—
Member Buybacks	—	—	—
Net Changes	7,884	46,677	(38,793)
Balance 12/31/2024	<u>\$ 640,530</u>	<u>\$ 696,891</u>	<u>\$ (56,361)</u>
NON-REP PLAN			
Balance at 12/31/2023	\$ 534,567	\$ 440,245	\$ 94,322
Service Cost	3,351	—	3,351
Interest	28,582	—	28,582
Difference Between Expected & Actual Experience	(3,352)	—	(3,352)
Contributions - Employer	—	16,069	(16,069)
Contributions - Employee	—	1,351	(1,351)
Net Investment Income (Loss)	—	44,754	(44,754)
Benefit Payments	(36,971)	(36,971)	—
Administrative Expenses	—	(290)	290
Changes in Assumptions	—	—	—
Changes in Benefit Terms	2,927	—	2,927
Other	—	3	(3)
Member Buybacks	—	17	(17)
Net Changes	(5,463)	24,933	(30,396)
Balance 12/31/2024	<u>\$ 529,104</u>	<u>\$ 465,178</u>	<u>\$ 63,926</u>

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12. PENSION PLANS (continued)

Pension Expense, Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pension -

For the year ended June 30, 2025, MARTA recognized pension expense of \$11,583.

At June 30, 2025, MARTA reported deferred outflows of resources and deferred inflows of resources related to pension from the following sources:

	Deferred Outflows of Resources		
	Union Plan	Non-Rep Plan	Combined
Net difference between projected and actual earnings on investments	\$ 815	\$ 1,474	\$ 2,289
Changes in benefits terms	—	—	—
Difference between expected and actual experience	3,907	—	3,907
Changes of assumptions	—	—	—
Contribution made subsequent to the measurement date	8,316	10,028	18,344
Total	<u>\$ 13,038</u>	<u>\$ 11,502</u>	<u>\$ 24,540</u>

	Deferred Inflows of Resources		
	Union Plan	Non-Rep Plan	Combined
Net difference between projected and actual earnings on investments	\$ —	\$ —	\$ —
Changes in benefits terms	—	—	—
Difference between expected and actual experience	(8,078)	—	(8,078)
Changes of assumptions	(1,623)	—	(1,623)
Total	<u>\$ (9,701)</u>	<u>\$ —</u>	<u>\$ (9,701)</u>

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12. PENSION PLANS (continued)

Deferred outflows of resources of \$18,344 related to pensions resulting from contributions made subsequent to the December 31, 2024 measurement date will be recognized as a reduction of the net pension liability in the subsequent future reporting period. Other amounts reported as collective deferred outflows and deferred inflows of resources to be recognized in pension expense as follows:

Year Ending June 30	Deferred Outflows (Inflows) of Resources		
	Union Plan	Non-Rep Plan	Combined
2026	\$ 2,256	\$ 4,170	\$ 6,426
2027	14,753	10,446	25,199
2028	(16,370)	(9,170)	(25,540)
2029	(5,618)	(3,972)	(9,590)
Total	<u>\$ (4,979)</u>	<u>\$ 1,474</u>	<u>\$ (3,505)</u>

DEFINED CONTRIBUTION PENSION PLAN

Plan Description - MARTA maintains one defined contribution pension plan, the MARTA Non-Represented Defined Contribution Plan and Trust (the "DC Plan"). The DC Plan provides pension benefits for all full-time non-represented employees of MARTA who were hired on or after January 1, 2005, Transit Police hired on or after January 1, 2015, and to those members of the Non-Rep Plan who elected to transfer to this plan. Covered employees were eligible to participate on the first date of employment. The plan provisions and contribution requirements are established and may be amended by the pension retirement committee after approval by resolution of the MARTA Board of Directors. The plan is administered by a pension retirement committee, and Nationwide is the trustee. The DC Plan does not issue stand-alone financial statements.

Benefits Provided - The MARTA DC Plan was established to provide retirement, disability, and death/survivor benefits. Normal retirement under the DC Plan occurs when a participant reaches the age of 65. If the participant terminated on or after their normal retirement date, they will receive 100% of the account. If the participant terminated before their normal retirement date, they shall be entitled to receive the vested percentage of the account based on years of service. Notwithstanding the retirement rules above, the participant's employer contribution account shall become 100% vested and not subject to forfeiture upon the occurrence of any of the following events: reaching normal retirement age, death, or becomes disabled.

Contributions - For the year ended June 30, 2025, MARTA contributed \$6,905 and plan participants contributed \$7,197 to the DC Plan.

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13. EMPLOYEE BENEFITS

DEFERRED COMPENSATION PLAN

MARTA has adopted a deferred compensation plan in accordance with Section 457 of the Internal Revenue Code (the "457 Plan").

The 457 Plan allows any employee to voluntarily defer receipt of up to 25% of gross compensation, not to exceed \$19.5 per year or if age 50 and over, not to exceed \$26 per year. All administration costs of the 457 Plan are deducted from the participant's account. The deferred amounts may be distributed to the employee upon retirement or other termination of employment, disability, death, or financial hardship (as defined). The 457 Plan's assets are held and administered by insurance providers. MARTA has no fiduciary relationship with the trust. Accordingly, the 457 Plan assets are not included in MARTA's Statement of Net Position.

OTHER POST EMPLOYMENT BENEFITS (OPEB)

Plan Description - In addition to providing pension benefits, MARTA provides certain health care benefits for retirees who meet retirement requirements, provide an employee share of premiums for health coverage and retired under one of the defined benefits pension plans. The union retiree benefits are collectively bargained. The Non-Represented retiree benefits are not contractually guaranteed. The MARTA OPEB Trust Plan (OPEB Trust or OPEB Plan) is a single-employer plan. The plan is administered by the OPEB Committee. The four MARTA positions that are members of the OPEB Committee are: Chief Financial Officer, Assistant General Manager of Human Resources, Chief Counsel and Controller. There is not a separate GAAP-based audited set of financial statements for the OPEB Plan.

Healthcare benefits are available to normal, early or disability retirees from retirement up to age 65. Spouses are eligible for coverage only while the participant is covered. Eligibility requirements for healthcare coverage for Union participants retiring with a reduced pension is 75 points. Healthcare coverage for Non-Represented participants, including Police Officers, is only available for those hired prior to July 1, 2004, and they must have at least 10 years of service upon retirement.

The fiduciary net position of the OPEB plan is reflected in the measurement of the plan's net OPEB liability, deferred outflows, deferred inflows and OPEB expense. The OPEB Plan actuarial valuation date is June 30, 2023, carried forward to June 30, 2024 and the measurement date is June 30, 2024.

Benefits Provided – OPEB benefits include medical, vision, dental and pharmaceutical coverage along with basic life and critical illness insurance, retiree transit pass and long-term disability benefits for Non-Represented retiree.

Life insurance and retiree transit pass benefits continue for life. Retirees may select from several health plans and pay a portion of the cost of benefits. Critical Illness benefits are provided based on the type of health plan.

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13. EMPLOYEE BENEFITS (continued)

Plan Membership - Below are the total employees and retirees covered under the OPEB Plan for the actuarial plan year ended June 30, 2024:

	<u>Union</u>		<u>Non-Rep</u>		<u>Combined</u>	
	<u>Healthcare</u>	<u>Life Insurance</u>	<u>Healthcare</u>	<u>Life Insurance</u>	<u>Healthcare</u>	<u>Life Insurance</u>
Inactive Plan Members or Beneficiaries	257	2,396	227	1,334	484	3,730
Active Plan Members	2,317	2,461	152	239	2,469	2,700
	2,574	4,857	379	1,573	2,953	6,430

Contributions – The normal annual costs of the plan are funded by employer and retiree contributions that are pay as you go. MARTA maintains a trust for future OPEB funding above the pay as you go. However, no benefits have been paid from the OPEB Trust. MARTA contributed \$11,514 to the OPEB Trust for the fiscal year ending June 30, 2025.

Net OPEB Liability - The liability of employers and contributing entities to employees for post employment benefits other than pensions (other post-employment benefits or OPEB) provided under the MARTA OPEB Plan. It is the difference between the Total OPEB Liability and the Plan Fiduciary Net Position. At June 30, 2024, MARTA reported a net OPEB liability of \$18,203.

Discount Rate - The discount rate used to measure the Total OPEB Liability for the Plan Year ending June 30, 2024, is 6.5%. This rate is based on the long-term expected yield rate on current and expected future assets. A separate cash flow projection, if employer contributions will continue at the current rates, shows the OPEB Plan's projected Fiduciary Net Position being greater than the benefit payments projected for each future period assuming this pattern continues. Therefore, the long-term expected rate of return on Plan Investments was applied to all periods of projected benefit payments to determine the Total OPEB Liability.

Actuarial Assumptions - Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events far into the future. Actuarial calculations consider a long-term perspective. Calculations reflect the substantive plan in effect as of year ending June 30, 2024, and the current sharing pattern of costs between employer and employee. As results are compared to past expectations and new estimates are made about the future, actuarial determinations better reflect current and future conditions.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2025

(Dollars in Thousands)

13. EMPLOYEE BENEFITS (continued)

Changes in Assumptions and Benefit Terms Since the Prior Measurement Date - The inflation rate remained at 2.50% and the healthcare cost trend rate remained 7.25%. Additionally, withdrawal rates have been updated for the Non-Represented (Police) group to be in accordance with the pension plan.

The following assumptions are for the OPEB plan and were based on the results of an actuarial experience study for the period ending June 30, 2024.

Discount Rate:	6.5%
Investment Rate of Return:	6.5%
Inflation Rate:	2.50%
Healthcare Cost Trend:	7.25% for 2023-24 PY and decreases to an ultimate rate of 5.0% by PY 2032-33
Election on Health Care Coverage	100% of eligible active employees will elect coverage and 10% of eligible retirees who previously opted out will elect coverage
Dependents Coverage	Non-spouse dependent coverage was assumed by blending an additional load into monthly claims
New Entrant Assumption	An open group projection has been employed for developing expected liabilities and benefit payouts

Age of Participants with Unrecorded Dates of Birth Average age of Participants with recorded dates of birth and the same vested status

Healthcare Trend Rates	<u>Year</u>	<u>Trend</u>	<u>Year</u>	<u>Trend</u>
	2023-24	7.25%	2029-30	5.75%
	2024-25	7.00%	2030-31	5.50%
	2025-26	6.75%	2031-32	5.25%
	2026-27	6.50%	2032 and after	5.00%
	2027-28	6.25%		
	2028-29	6.00%		

Health Care Age Based Cost Adjustment	<u>Age</u>	<u>Claims Graduation</u>
	Less than 55	3.3%
	55 - 59	3.6%
	60 - 64	4.2%

Long Term Disability 75% of qualifying participants will be permanently disabled and 25% will experience 4 years of disability.

Retiree Transit Pass Election Rate 63% of retirees will apply for the Retiree Pass

Retiree Transit Pass Usage 2 rides per month with 36% usage

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

13. EMPLOYEE BENEFITS (continued)

UNION PLAN

Mortality Rates

Pre and Post-Retirement:

RP-2014 Blue Collar Mortality Table with fully generational projection using ½ of Scale MP-2016 set forward by 1 year

Post-Disablement:

RP-2014 Disabled Mortality Table with fully generational projection using ½ of Scale MP-2016, Fully Generational

Salary Scale:

4.5% compounded annually for Police, 3.0% for all others

Withdrawal Rates - Sample Rates as Shown

		<u>Service</u>		
	<u>Age</u>	<u>< 2 Years</u>	<u>2 - 4 Years</u>	<u>4 + Years</u>
	20	16.19%	10.86%	0.00%
	30	16.75%	10.39%	6.42%
	40	14.32%	7.92%	4.60%
	50	14.04%	6.81%	4.07%
	60	12.27%	6.00%	1.62%

Retirement Ages - Rates as Shown

<u>Age</u>	<u>5-10 YOS</u>	<u>10-15 YOS</u>	<u>15+ YOS</u>
52-57	4.2%	3%	3%
58-61	4.2%	3%	15%
62-64	4.2%	9%	24%
65-71	15%	24%	24%
72+	100%	100%	100%

Healthcare Claims Cost

<u>Age</u>	<u>Cost</u>
50	\$1,020
55	\$1,200
60	\$1,441
64	\$1,698

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

13. EMPLOYEE BENEFITS (continued)

NON-REPRESENTED PLAN

Mortality Rates

Pre and Post-Retirement:

RP-2014 Employee and Healthy Annuitant Mortality Tables, separate by sex, Projection Scale MP-2021 from 2007, Fully Generational

Post-Disablement:

RP-2014 Disabled Annuitant Mortality Tables, separate by sex, Projection Scale MP-2021 from 2007, Fully Generational

Salary Scale:

5.5% compounded annually for Police, 3.0% for all others

Withdrawal Ages - Sample Rates as Shown

<u>Age</u>	<u>Non-Police</u>	<u>Transit Police</u>	
		<u>Under 5 YOS</u>	<u>5 YOS or more</u>
30	9.26%	50.0%	50.0%
35	6.14%	50.0%	50.0%
40	3.38%	7.9%	2.7%
45	2.63%	6.1%	2.1%

Retirement Ages - Rates as Shown

<u>Age</u>	<u>Rate</u>	
	<u>Non-Police</u>	<u>Police</u>
40-49	5%	
50	10%	30%
51-54	10%	20%
55	12%	50%
56-61	20%	20%
62	60%	100%
63-64	30%	
65	40%	
66	100%	

Healthcare Claims Cost (Monthly)

<u>Age</u>	<u>Cost</u>
50	\$1,047
55	\$1,231
60	\$1,478
64	\$1,742

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY

Notes to the Financial Statements

June 30, 2025

(Dollars in Thousands)

13. EMPLOYEE BENEFITS (continued)

Sensitivity of Net OPEB Liability to Changes in the Discount Rate - The following presents the net OPEB liability of the plan, calculated using the discount rate of 6.5%, as well as what the individual plans' net OPEB liability would be if it were calculated using a discount rate that is one percentage point lower or one percentage point higher than the current rate:

	1% Decrease 5.5%	Current Discount Rate 6.5%	1% Increase 7.5%
Total OPEB Liability (TOL)	\$ 156,533	\$ 147,088	\$ 137,561
Plan Fiduciary Net Position	128,885	128,885	128,885
Plan Net OPEB Liability	<u>\$ 27,648</u>	<u>\$ 18,203</u>	<u>\$ 8,676</u>
Plan Fiduciary Net Position as a Percentage of the TOL	82.3%	87.6%	93.7%

Sensitivity of the Net OPEB Liability to Changes in the Healthcare Cost Trend Rates - The following presents the net OPEB liability of the Plan, calculated assuming the current healthcare cost trend rates is 1-percentage-point lower (6.25% decreasing to 4.0%) or 1-percentage-point higher (8.25% decreasing to 6.0%) than the current rate:

	1% Decrease 6.25% decreasing to 4.0%	Current Healthcare Cost Trend Rates 7.25% decreasing to 5.0%	1% Increase 8.25% decreasing to 6.0%
Total OPEB Liability (TOL)	\$ 138,766	\$ 147,088	\$ 156,463
Plan Fiduciary Net Position	128,885	128,885	128,885
Plan Net OPEB Liability	<u>\$ 9,881</u>	<u>\$ 18,203</u>	<u>\$ 27,578</u>
Plan Fiduciary Net Position as a Percentage of the TOL	92.9%	87.6%	82.4%

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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13. EMPLOYEE BENEFITS (continued)

Long-Term Expected Rate of Return – The building-block method determines the long-term expected rate of return on OPEB plan investments. The method weights best estimate of expected future real rates of return for each major asset class. Multiplying the weights by the target asset allocation percentage and adding expected inflation produces the long-term expected rate of return. The discount rate used to measure the total OPEB liability was 6.5%. Best estimates of arithmetic real rates of return for each major asset class included in the plans' target asset allocation as of June 30, 2024, are:

Asset Class	Target Allocation Percentage	Long-term Expected Real Rate of Return
Domestic Equity - Large Cap	37%	7.25%
Domestic Equity - Small/Mid Cap	8%	7.45%
International Equity	30%	7.45%
Domestic Fixed income	25%	4.25%
	<u>100%</u>	

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
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13. EMPLOYEE BENEFITS (continued)

Changes in Net OPEB Liability

	Total OPEB Liability	Plan Fiduciary Net Position	Net OPEB Liability
	(a)	(b)	(a) - (b)
Balances at June 30, 2023	\$ 142,043	\$ 113,142	\$ 28,901
Changes for the year:			
Service Cost	6,162	—	6,162
Interest on TOL, Service Cost and Benefit Payments	9,633	—	9,633
Difference between Expected and Actual Experience	(3,263)	—	(3,263)
Employer Contributions	—	9,666	(9,666)
Active Employee Contributions *	—	—	—
Net Investment Income	—	13,743	(13,743)
Benefit Payments	(7,666)	(7,666)	—
Administrative Expenses	—	—	—
Changes in Plan Assumptions	179	—	179
Changes in Plan Benefits	—	—	—
Other Changes	—	—	—
Net Changes	5,045	15,743	(10,698)
Balances at June 30, 2024	\$ 147,088	\$ 128,885	\$ 18,203

*Active employees do not contribute to the OPEB plan.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
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13. EMPLOYEE BENEFITS (continued)

OPEB Expense, Deferred Outflows of Resources and Deferred Inflows of Resources Related to OPEB –

For the year ended June 30, 2025, MARTA recognized OPEB expense of \$13,861.

At June 30, 2025, MARTA reported deferred outflows of resources and deferred inflows of resources related to OPEB from the following sources:

	<u>Deferred Outflows of Resources</u>	<u>Deferred Inflows of Resources</u>
Balance of Deferred Outflows and Inflows Due to:		
Difference between expected and actual experience	\$ —	\$ (29,609)
Net difference between projected and actual earnings on investments	—	(1,830)
Changes of assumptions	134	(3,291)
Employer contribution subsequent to the measure date	11,514	—
Total	<u>\$ 11,648</u>	<u>\$ (34,730)</u>

Deferred outflows of resources of \$11,514 related to OPEB resulting from contributions made subsequent to the measurement date will be recognized as a reduction of the net OPEB liability in the subsequent future reporting period. Other amounts reported as collective deferred outflows and deferred inflows of resources to be recognized in OPEB expense as follows:

<u>Year Ending June 30:</u>	<u>Deferred Outflows (Inflows) of Resources</u>
2025	\$ (16,677)
2026	(11,967)
2027	(4,674)
2028	(1,278)
Total	<u>\$ (34,596)</u>

Changes in Assumptions and Benefit Terms Since the Measurement Date – There were no changes in assumptions or benefit terms between the measurement date and June 30, 2025.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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13. EMPLOYEE BENEFITS (continued)

Detailed information about the OPEB Plan fiduciary net position is listed below:

Investments	Valuation Measurement Method	2024
US Equities	Fair Value - Level 1	\$ 76,429
International Equities	Fair Value - Level 1	35,607
Domestic Bonds	Fair Value - Level 2	14,315
Short-Term Investments	Fair Value - Level 1	2,594
Total Assets		128,945
Liabilities		60
Net Asset Available for Benefits		<u>\$ 128,885</u>

Annual Money-Weighted Rate of Return **12.10%**

Concentration of Credit Risk - The risk of loss that may be attributed to the magnitude of a government's investment in a single issuer. The OPEB Plan Investment Policy establishes a long-term strategic asset allocation that mitigates overall expected portfolio risk (volatility) and maximizes expected return. The plan does not limit the percentage of involvement in any single issuer.

Custodial Credit Risk - For an investment, custodial credit risk is the risk that, in the event of the failure of the counterparty, the OPEB Plan will not be able to recover deposits or will not be able to recover collateral securities that are in the possession of an outside party. Of the OPEB Plan's investments at June 30, 2025, all the securities are held by a trustee and are in the name of the OPEB Plan.

Foreign Currency Risk - The risk that changes in exchange rates will adversely impact the fair value of an investment. The OPEB Plan holds \$35,607 of investments that are exposed to this risk.

Interest Rate Risk - Is the risk that changes in interest rates will adversely affect the fair value of an investment. OPEB Trust adopted a long-term investment horizon such that the chances and duration of investment losses are carefully weighed against the long-term potential for appreciation of assets. The plan currently maintains the interest rate risk and consistent with its long-term investment horizon.

Credit Risk - Investments are subject to credit risk, which is the chance that an issuer will fail to pay principal or interest in a timely manner, or that negative perceptions of the issuer's ability to make these payments will cause price to decline. The tables above summarize the fair value of investments that are included in the restricted and unrestricted cash and investments and the related credit ratings. OPEB Plan maintains policies to manage credit risks, which include requiring minimum credit ratings issued by nationally recognized statistical rating organizations and maintaining diversified investments using target asset allocation ranges encompassing a long-term perspective.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
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14. FIDUCIARY - OTHER POST EMPLOYMENT BENEFITS (OPEB)

	<u>Other Post Employment Benefits</u>
ASSETS	
Investments at Fair Value:	
Equities	\$ 127,661
Fixed Income	16,815
Short-term Investments	<u>2,217</u>
Total Investments	<u>146,693</u>
 Total Assets	 <u><u>\$ 146,693</u></u>
 LIABILITIES	
Due to Brokers	<u>\$ 116</u>
Total Liabilities	<u>116</u>
 NET POSITION	
Restricted for:	
Post Employment Benefits other than Pensions	<u>146,577</u>
Total Net Position	<u><u>146,577</u></u>
 Total Liabilities and Net Position	 <u><u>\$ 146,693</u></u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

14. FIDUCIARY - OTHER POST EMPLOYMENT BENEFITS (OPEB) (continued)

	Other Post Employment Benefits
ADDITIONS	
Contributions:	
Employee	\$ 1,310
Employer	11,526
Total Contributions	<u>12,836</u>
Investment Income	
Interest and Dividends	2,362
Net Increase in Fair Value of Investments	13,446
Total Investment Earnings	<u>15,808</u>
Less Investment Costs	
Investment Activity Costs	116
Net Investment Earnings	<u>15,692</u>
Total Additions	<u>28,528</u>
DEDUCTIONS	
Medical, Dental, and Life Insurance for Retirees	10,836
Total Deductions	<u>10,836</u>
Net increase in Fiduciary Net Position	17,692
NET POSITION RESTRICTED	
Net Position, July 1	128,885
Net Position, June 30	<u><u>\$ 146,577</u></u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

15. RISK MANAGEMENT

MARTA is exposed to various risks of loss related to torts, theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or acts of God. MARTA is self-insured for workers' compensation claims up to \$5,000 per occurrence; automobile liability claims, and public liability and property damage claims up to \$10,000 per occurrence. MARTA carries excess insurance coverage for amounts exceeding the self-insured retentions. For property insurance the limits over the self-insured retention of \$ 5,000 are \$ 350,000 and for casualty insurance, the limits over the self-insured retention are \$150,000.

There have been no significant reductions in insurance coverage during the year ended June 30, 2025 and the amount of claims settlements did not exceed insurance coverage in any of the past three years.

The changes in the liabilities for self-insurance for the year ended June 30, 2025 were as follows:

	Workers' Compensation	Public Liability and Property	Total
Balance, June 30, 2023	\$ 24,506	\$ 34,338	\$ 58,844
Incurred claims, net of any changes in estimates	17,605	25,938	43,543
Payments	(12,556)	(22,052)	(34,608)
Balance, June 30, 2024	29,555	38,224	67,779
Incurred claims, net of any changes in estimates	16,894	67,907	84,801
Payments	(15,110)	(50,363)	(65,473)
Balance, June 30, 2025	<u>\$ 31,339</u>	<u>\$ 55,768</u>	<u>\$ 87,107</u>
Due within one year	<u>\$ 13,247</u>	<u>\$ 27,191</u>	<u>\$ 40,438</u>

Liabilities are reported when it is probable that a loss has occurred, and the amount of the loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported and incremental claims adjustment expenses.

Claim liabilities are calculated considering the effects of inflation, recent claim settlement trends including frequency and amount of payouts, and other economic and social factors.

MARTA also provides employee health insurance which includes medical, vision, pharmacy drugs, dental, critical illness, and life insurance. All the medical plans have both specific and aggregate stop loss insurance coverage.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

16. COMMITMENTS AND CONTINGENCIES

Commitments - MARTA's long-range plan provides for the planning, construction, financing, and operation of a rapid transit system in multiple phases, consisting of approximately 60 miles of double track and 45 stations, of which 47.6 miles and 38 stations were in service June 30, 2025. At June 30, 2025, MARTA was committed to future capital expenditures for various other projects including expansion efforts.

The Federal Transit Administration (FTA) provided \$2,026,307 in federal funds to support the construction of the current rail system. Four grants totaling \$1,232,400 in federal funds were used for the construction of Phase A (13.7 miles) and Phase B (9.7 miles). Meanwhile, \$290,318 in federal funds were used for Phase C (10.6 miles), \$133,400 for Phase D (10.3 miles), and \$370,189 for Phase E (3.0 miles). The remaining costs of the system have been financed through sales and use tax revenues, sales tax revenue bonds, and investment income

FTA has also authorized other grant funds for the construction of a bus rapid transit (BRT) system, bus transit facilities, buses, replacement and rehabilitation of transit operating equipment, development work for construction support techniques, upgrading the fire protection system, renovation of the track system, and other purposes not directly related to the rail construction program.

MARTA plans to fund its committed projects through the unencumbered capital portion of its sales tax, future new bond proceeds, issuance of short-term variable rate debt, and federal and state capital grants.

Federal funding may vary per awarding agency and award type. However, most current grant awards are shared with 80% federal funding and a 20% local match.

MARTA also has lease and interest revenue and capital reserves available to supplement its needs.

Contingencies - MARTA is a defendant in several lawsuits relating to alleged personal injuries and alleged damages to property and business as a result of its operations. Claims have also been filed with MARTA that relate to disputes between MARTA and various contractors under contracts that MARTA had entered prior to fiscal year 2025. Claims that are measurable and probable have been reflected in the financial statements.

In addition, FTA periodically audits costs relating to the federal grants. Any costs that are ultimately determined to be non-allowable under the provisions of a federal capital grant will require funding from local funds. The outcome of the above matters is not presently determinable; however, management believes the ultimate resolution of these matters will not materially affect the financial statements of MARTA.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Financial Statements
June 30, 2025
(Dollars in Thousands)

17. POLLUTION REMEDIATION OBLIGATION

GASB Statement No.49, Accounting and Financial Reporting for Pollution Remediation Obligations, details the circumstances under which the estimated liability for remediation of the detrimental effects of existing pollution should be recorded in the financial statements.

MARTA has one active remediation system at one bus maintenance facility (Hamilton Boulevard). In the 1990's there were multiple releases from underground storage tank systems at the site. MARTA is currently using a dual phase extraction (DPE) system to treat groundwater and soil vapor, as required by the Georgia Environmental Protection Division (EDP). System operation, monitoring, maintenance, and sampling requirements cost around \$250 per year.

MARTA estimates that \$900 is its obligation to remediate the sites at the bus and maintenance facilities as of June 30, 2025 which is included in accounts and contracts payable on the Statement of Net Position.

18. SUBSEQUENT EVENTS

MARTA has natural gas and diesel fuel hedge contracts in place to hedge fuel for the fiscal year 2026 budget periods. MARTA may execute additional fuel hedge contracts to further hedge for the fiscal years 2026 and 2027.

On November 18, 2021, MARTA closed on its Commercial Paper Notes, Series 2021B, and Variable Rate Notes, Series 2021C in an aggregate principal amount not to exceed \$300 million. This four-year program consists of two agreements: (1) a Revolving Credit Agreement to support the issuance of Commercial Paper Notes, Series 2021B to the public through a dealer, and (2) a Note Purchase Agreement providing for the direct sale of Variable Rate Notes, Series 2021C to JPMorgan Chase Bank. This original agreement will be amended in October 2025.

On October 9, 2025, the MARTA Board of Directors approved modifications to MARTA's existing Commercial Paper agreements. The modifications reduce the maximum principal permitted to be outstanding from \$300 million to \$200 million and extend the program's expiration date by three years from November 17, 2025, to November 17, 2028. These amendments align the program's capacity and duration with current operational needs while ensuring continued access to cost-effective, short-term financing. These notes remain on a subordinate lien basis relative to MARTA's existing sales tax revenue bonds.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in the Net Pension Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

UNION

Total Pension Liability:	2024	2023	2022	2021	2020
Service Cost	\$ 17,117	\$17,355	\$ 15,788	\$15,528	\$14,792
Interest	43,945	42,268	41,881	40,016	40,154
Change in Benefit Terms	—	—	—	—	—
Difference between Expected and Actual Experience	(8,461)	7,490	(6,208)	(951)	1,657
Change in Assumptions	—	—	(5,765)	13,517	—
Benefit Payments	(44,094)	(40,568)	(41,706)	(40,572)	(37,334)
Administrative Expense	(623)	(603)	(586)	(611)	(566)
Net Change in Total Pension Liability	\$ 7,884	\$25,942	\$ 3,404	\$26,927	\$18,704
Total Pension Liability					
Beginning of the Year	632,646	606,704	603,300	576,373	557,669
Net Increase (Decrease)	7,884	25,942	3,404	26,927	18,704
Total Pension Liability End of the Year	\$640,530	\$632,646	\$ 606,704	\$603,300	\$576,373
Plan Fiduciary Net Position:					
Employee Contributions	\$ 12,120	\$ 5,986	\$ 5,846	\$ 6,010	\$ 5,837
Employer Contributions	6,568	10,956	10,718	11,018	10,674
Members Buybacks	—	—	—	—	—
Net Investment Income (Loss)	72,706	85,417	(101,792)	95,020	76,215
Benefits Payments	(44,094)	(40,568)	(41,706)	(40,572)	(37,334)
Administrative Expense	(623)	(603)	(586)	(611)	(566)
Other	—	—	—	—	—
Net Change in Plan Fiduciary Net Position	\$ 46,677	\$ 61,188	\$(127,520)	\$70,865	\$54,825
Total Fiduciary Net Position					
Beginning of the Year	650,214	589,026	716,545	645,680	590,855
Net Increase (Decrease)	46,677	61,188	(127,520)	70,865	54,825
Total Plan Fiduciary Net Position End of the Year	\$696,891	\$650,214	\$ 589,026	\$716,545	\$645,680
Plan's Net Position Liability/(Asset)	\$(56,361)	\$(17,568)	\$ 17,678	\$(113,245)	\$(69,307)
Plan Fiduciary Net Position as % of TPL	108.8%	102.8%	97.1%	118.8%	112.0%
Covered Payroll	\$149,819	\$135,426	\$ 132,490	\$136,197	\$131,937
Plan's NPL as % of Covered Payroll	-37.6%	-13.0%	13.3%	-83.2%	-52.5%

* The years in the column headers represent the measurement period ending December 31.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in the Net Pension Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

UNION					
Total Pension Liability:	2019	2018	2017	2016	2015
Service Cost	\$13,319	\$13,036	\$12,199	\$11,677	\$11,476
Interest	39,340	38,706	37,614	38,448	35,684
Change in Benefit Terms	—	—	—	(1,180)	323
Difference between Expected and Actual Experience	(4,694)	(10,361)	2,670	(4,055)	(1,763)
Change in Assumptions	—	5,898	1,051	—	29,188
Benefit Payments	(37,933)	(38,499)	(38,807)	(38,031)	(36,727)
Administrative Expense	(596)	(589)	(705)	(928)	(851)
Net Change in Total Pension Liability	\$ 9,436	\$ 8,191	\$14,022	\$ 5,931	\$37,330
Total Pension Liability					
Beginning of the Year	548,233	540,042	526,020	520,089	482,759
Net Increase (Decrease)	9,436	8,191	14,022	5,931	37,330
Total Pension Liability End of the Year	\$557,669	\$548,233	\$540,042	\$526,020	\$520,089
Plan Fiduciary Net Position:					
Employee Contributions	\$ 5,699	\$ 5,137	\$ 4,947	\$ 4,828	\$ 4,719
Employer Contributions	10,404	9,129	9,041	8,807	8,630
Members Buybacks	—	—	—	—	—
Net Investment Income	101,948	(26,423)	68,793	41,493	(7,548)
Benefits Payments	(37,933)	(38,499)	(38,807)	(38,031)	(36,727)
Administrative Expense	(596)	(589)	(705)	(928)	(851)
Other	—	—	—	—	—
Net Change in Plan Fiduciary Net Position	\$79,521	\$(51,245)	\$43,269	\$16,169	\$(31,776)
Total Fiduciary Net Position					
Beginning of the Year	511,334	562,578	519,309	503,140	534,916
Net Increase (Decrease)	79,521	(51,245)	43,269	16,169	(31,776)
Total Plan Fiduciary Net Position End of the Year	\$590,855	\$511,334	\$562,578	\$519,309	\$503,140
Plan's Net Position Liability (Asset)	\$(33,186)	\$36,899	\$(22,536)	\$ 6,711	\$16,949
Plan Fiduciary Net Position as % of TPL	106.0%	93.3%	104.2%	98.7%	96.7%
Covered Payroll	\$128,600	\$112,843	\$111,751	\$108,865	\$106,678
Plan's NPL as % of Covered Payroll	-25.8%	32.7%	-20.2%	6.2%	15.9%

* The years in the column headers represent the measurement period ending December 31.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in the Net Pension Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

NON-REP

Total Pension Liability:	2024	2023	2022	2021	2020
Service Cost	\$ 3,351	\$ 3,496	\$ 3,608	\$ 3,708	\$ 4,240
Interest	28,582	28,866	29,088	28,706	28,372
Change in Benefit Terms	2,927	—	—	10,400	—
Difference between Expected and Actual Experience	(3,352)	442	1,500	2,000	(2,105)
Change in Assumptions	—	—	827	—	12,234
Benefit Payments	(36,971)	(38,653)	(39,211)	(36,377)	(35,903)
Administrative Expense	—	—	—	—	—
Net Change in Total Pension Liability	\$ (5,463)	\$(5,849)	\$(4,188)	\$ 8,437	\$ 6,838
Total Pension Liability					
Beginning of the Year	534,567	540,416	536,167	536,167	529,329
Net Increase (Decrease)	(5,463)	(5,849)	(4,188)	8,437	6,838
Total Pension Liability End of the Year	<u>\$529,104</u>	<u>\$534,567</u>	<u>\$540,416</u>	<u>\$544,604</u>	<u>\$536,167</u>
Plan Fiduciary Net Position:					
Employee Contributions	\$ 1,351	\$ 1,496	\$ 1,608	\$ 1,708	\$ 1,990
Employer Contributions	16,069	23,749	10,508	15,629	15,146
Members Buybacks	17	21	36	88	17
Net Investment Income (Loss)	44,754	49,234	(73,051)	56,215	55,668
Benefits Payments	(36,971)	(38,653)	(39,211)	(36,377)	(35,903)
Administrative Expense	(290)	(350)	(645)	(266)	(378)
Other	3	6	1	1	—
Net Change in Plan Fiduciary Net Position	\$ 24,933	\$ 35,503	\$(100,754)	\$36,996	\$36,540
Total Fiduciary Net Position					
Beginning of the Year	440,245	404,742	505,496	468,500	431,960
Net Increase (Decrease)	24,933	35,503	(100,754)	36,996	36,540
Total Plan Fiduciary Net Position End of the Year	<u>\$465,178</u>	<u>\$440,245</u>	<u>\$404,742</u>	<u>\$505,496</u>	<u>\$468,500</u>
Plan's Net Position Liability (NPL)	<u>\$ 63,926</u>	<u>\$94,322</u>	<u>\$135,674</u>	<u>\$39,108</u>	<u>\$67,667</u>
Plan Fiduciary Net Position as % of TPL	<u>87.9%</u>	<u>82.4%</u>	<u>74.9%</u>	<u>92.8%</u>	<u>87.4%</u>
Covered Payroll	<u>\$ 19,054</u>	<u>\$20,109</u>	<u>\$21,066</u>	<u>\$22,563</u>	<u>\$25,303</u>
Plan's NPL as % of Covered Payroll	<u>335.5%</u>	<u>469.0%</u>	<u>644.0%</u>	<u>173.3%</u>	<u>267.4%</u>

* The years in the column headers represent the measurement period ending December 31.

FINANCIAL SECTION 2025 Annual Comprehensive Financial Report Year Ended June 30, 2025

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in the Net Pension Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

NON-REP

Total Pension Liability:	2019	2018	2017	2016	2015
Service Cost	\$ 4,471	\$ 5,136	\$ 4,747	\$ 5,656	\$ 6,051
Interest	28,832	29,002	30,292	32,430	31,569
Change in Benefit Terms	—	1,000	2,800	(37,000)	—
Difference between Expected and Actual Experience	2,785	(118)	4,409	1,987	9,181
Change in Assumptions	36,094	—	26,064	15,000	—
Benefit Payments	(37,291)	(37,643)	(36,647)	(33,470)	(34,383)
Administrative Expense	—	—	—	—	—
Net Change in Total Pension Liability	<u>\$ 34,891</u>	<u>\$ (2,623)</u>	<u>\$ 31,665</u>	<u>\$(15,397)</u>	<u>\$ 12,418</u>
Total Pension Liability					
Beginning of the Year	494,438	497,061	465,396	480,793	468,375
Net Increase (Decrease)	34,891	(2,622)	31,665	(15,397)	12,418
Total Pension Liability End of the Year	<u>\$529,329</u>	<u>\$494,438</u>	<u>\$497,061</u>	<u>\$465,396</u>	<u>\$480,793</u>
Plan Fiduciary Net Position:					
Employee Contributions	\$ 2,250	\$ 2,424	\$ 2,533	\$ 2,626	\$ 2,818
Employer Contributions	19,493	19,434	13,540	26,339	20,114
Members Buybacks	29	20	48	55	82
Net Investment Income	68,425	(22,247)	63,383	22,568	(2,994)
Benefits Payments	(37,291)	(37,643)	(36,647)	(33,470)	(34,383)
Administrative Expense	(361)	(263)	(275)	(231)	(245)
Other	1	9	1	133	9
Net Change in Plan Fiduciary Net Position	<u>\$ 52,546</u>	<u>\$(38,265)</u>	<u>\$ 42,583</u>	<u>\$ 18,020</u>	<u>\$(14,598)</u>
Total Fiduciary Net Position					
Beginning of the Year	379,414	417,679	375,096	357,076	371,675
Net Increase (Decrease)	52,546	(38,265)	42,583	18,020	(14,598)
Total Plan Fiduciary Net Position End of the Year	<u>\$431,960</u>	<u>\$379,414</u>	<u>\$417,679</u>	<u>\$375,096</u>	<u>\$357,076</u>
Plan's Net Position Liability (NPL)	<u>\$97,369</u>	<u>\$115,025</u>	<u>\$79,382</u>	<u>\$90,300</u>	<u>\$123,717</u>
Plan Fiduciary Net Position as % of TPL	<u>81.6%</u>	<u>76.7%</u>	<u>84.0%</u>	<u>80.6%</u>	<u>70.3%</u>
Covered Payroll	<u>\$28,998</u>	<u>\$31,145</u>	<u>\$34,571</u>	<u>\$38,966</u>	<u>\$42,301</u>
Plan's NPL as % of Covered Payroll	<u>335.8%</u>	<u>369.3%</u>	<u>229.6%</u>	<u>231.7%</u>	<u>338.0%</u>

* The years in the column headers represent the measurement period ending December 31.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in the Net Pension Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

UNION

	2024	2023	2022
Actuarial Assumptions:			
Investment Rate of Return	7.00%	7.00%	7.00%
Inflation	2.50%	2.50%	2.50%
Projected Salary Increases:			
Cost of Living	None	None	None
Merit or Seniority	1.00% per year	1.00% per year	1.00% per year
Mortality Assumptions:			
Healthy	RP-2014 Blue Collar Mortality for Healthy Lives with fully generational using 1/2 of Scale MP-2016 set forward by 1 year	RP-2014 Blue Collar Mortality for Healthy Lives with fully generational using 1/2 of Scale MP-2016 set forward by 1 year	RP-2014 Mortality for Healthy Lives with fully generational using 1/2 of Scale MP-2016 set forward by 1 year
Disabled	RP-2014 Mortality for Disabled Lives with fully generational using 1/2 of Scale MP-2016	RP-2014 Mortality for Disabled Lives with fully generational using 1/2 of Scale MP-2016	RP-2014 Mortality for Disabled Lives with fully generational using 1/2 of Scale MP-2016

NON-REP

	2024	2023	2022
Actuarial Assumptions:			
Investment Rate of Return	5.50%	5.50%	5.50%
Inflation	2.50%	2.50%	2.25%
Mortality Assumptions:			
Healthy	RP-2014 Mortality for Healthy Annuitant Mortality Tables separated by sex, Projection Scale MP-2021, fully generational	RP-2014 Mortality for Healthy Annuitant Mortality Tables separated by sex, Projection Scale MP-2021, fully generational	RP-2014 Mortality for Healthy Annuitant Mortality Tables separated by sex, Projection Scale MP-2019, fully generational
Disabled	None. No future mortality improvement was projected	None. No future mortality improvement was projected	None. No future mortality improvement was projected

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in the Net Pension Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

UNION

	2021		2020		2019	
Actuarial Assumptions:						
Investment Rate of Return						
	7.25%		7.25%		7.25%	
Inflation	2.50%		2.50%		2.50%	
Projected Salary Increases:						
Cost of Living	None		None		None	
Merit or Seniority	1.00%	per year	1.00%	per year	1.00%	per year
Mortality Assumptions:						
Healthy	RP-2014 Mortality for Healthy Lives with fully generational using 1/2 of Scale MP-2016 set forward by 1 year		RP-2014 Mortality for Healthy Lives with fully generational using 1/2 of Scale MP-2016 set forward by 1 year		RP-2014 Mortality for Healthy Lives with fully generational using 1/2 of Scale MP 2016 set forward by 1 year	
Disabled	RP-2014 Mortality for Disabled Lives with fully generational using 1/2 of Scale MP-2016		RP-2014 Mortality for Disabled Lives with fully generational using 1/2 of Scale MP-2016		RP-2014 Mortality for Disabled Lives with fully generational using 1/2 of Scale MP-2016	

NON-REP

	2021	2020	2019
Actuarial Assumptions:			
Investment Rate of Return	5.50%	5.50%	6.00%
Inflation	2.00%	2.25%	2.50%
Mortality Assumptions:			
Healthy	RP-2014 Mortality for Healthy Annuitant Mortality Tables separated by sex, Projection Scale MP-2019, fully generational	RP-2014 Employee and Healthy Annuitant Mortality Tables separated by sex, Projection Scale MP-2019, fully generational	RP-2014 Employee and Healthy Annuitant Mortality Tables separated by sex, Projection Scale MP-2016, fully generational
Disabled	None. No future mortality improvement was projected	None. No future mortality improvement was projected	RP-2014 Employee and Healthy Annuitant Mortality Tables separated by Sex, Projection Scale BB to valuation date

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in the Net Pension Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

UNION

	2018	2017	2016
Actuarial Assumptions:			
Investment Rate of Return	7.25%	7.50%	n/a
Inflation	2.10%	2.80%	n/a
Projected Salary Increases:			
Cost of Living	None	3.00%	n/a
Merit or Seniority	1.00% per year	1.00% per year	n/a
Mortality Assumptions:			
Healthy	RP-2000 Combined Health Mortality Tables separated by Sex, Project Scale BB to valuation date	RP-2014 Mortality Blue Collar Mortality Table using 1/2 of Scale MP-2014	n/a
Disabled	RP-2014 Blue Collar Mortality Table using 1/2 of Scale MP-2016	RP-2014 Blue Collar Mortality Table using 1/2 of Scale MP-2014	n/a

NON-REP

	2018	2017	2016
Actuarial Assumptions:			
Investment Rate of Return	6.00%	6.70%	n/a
Inflation	2.50%	2.50%	n/a
Mortality Assumptions:			
Healthy	RP-2000 Combined Health Mortality Tables separated by sex, Project Scale BB to valuation date	RP-2000 Combined Health Mortality Tables separated by sex, Project Scale BB to valuation date	n/a
Disabled	RP-2014 Employee and Healthy Annuitant Mortality Tables separated by Sex, Projection Scale BB to valuation date	RP-2000 Combined Health Mortality Tables separated by sex, Project Scale BB to valuation date	n/a

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in the Net Pension Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

UNION

2015

Actuarial Assumptions:

Investment Rate of Return n/a

Inflation n/a

Projected Salary
Increases:

Cost of Living n/a

Merit or Seniority n/a

Mortality Assumptions:

Healthy n/a

Disabled n/a

NON-REP

2015

Actuarial Assumptions:

Investment Rate of Return n/a

Inflation n/a

Mortality Assumptions:

Healthy n/a

Disabled n/a

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Employer Contributions - Pension
Year Ended June 30, 2025
(Dollars in Thousands)

UNION

FISCAL YEAR ENDED JUNE 30	2025	2024	2023	2022	2021
Contributions					
Actuarially Determined Contribution	\$ 12,395	\$ 11,757	\$ 10,535	\$ 10,764	\$ 11,189
Actual Employer Contributions	<u>12,395</u>	<u>11,757</u>	<u>10,535</u>	<u>10,764</u>	<u>11,189</u>
Contribution Deficiency (Excess)	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Covered Payroll	\$153,209	\$145,328	\$130,225	\$133,059	\$138,306
Actual Contributions as % of Covered Payroll	8.09%	8.09%	8.09%	8.09%	8.09%

NON-REP

FISCAL YEAR ENDED JUNE 30	2025	2024	2023	2022	2021
Contributions					
Actuarially Determined Contribution	\$ 13,048	\$ 16,240	\$ 12,626	\$ 9,147	\$ 12,853
Actual Employer Contributions	<u>18,286</u>	<u>18,186</u>	<u>21,451</u>	<u>11,266</u>	<u>17,711</u>
Contribution Deficiency (Excess)	<u>(5,238)</u>	<u>(1,946)</u>	<u>(8,825)</u>	<u>(2,119)</u>	<u>(4,858)</u>
Covered Payroll	\$ 19,185	\$ 18,950	\$ 21,350	\$ 22,339	\$ 25,124
Actual Contributions as % of Covered Payroll	95.31%	95.97%	100.47%	50.43%	70.49%

*Based on a blend of the overlapping Calendar Year results. The 6/30/2019 through 6/30/2025 results are based on the unaudited cash statements for the preceding 12 months and the applicable contribution rate.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Employer Contributions - Pension
Year Ended June 30, 2025
(Dollars in Thousands)

UNION

FISCAL YEAR ENDED JUNE 30	2020	2019	2018	2017	2016
Contributions					
Actuarially Determined Contribution	\$10,257	\$ 9,812	\$ 9,278	\$ 8,924	\$ 8,719
Actual Employer Contributions	10,257	9,812	9,278	8,924	8,719
Contribution Deficiency (Excess)	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Covered Payroll	\$126,792	\$121,284	\$114,680	\$110,308	\$107,772
Actual Contributions as % of Covered Payroll	8.09%	8.09%	8.09%	8.09%	8.09%

NON-REP

FISCAL YEAR ENDED JUNE 30	2020	2019	2018	2017	2016
Contributions					
Actuarially Determined Contribution	\$15,741	\$14,664	\$13,181	\$19,787	\$23,211
Actual Employer Contributions	16,899	17,647	17,158	24,346	19,787
Contribution Deficiency (Excess)	<u>\$(1,158)</u>	<u>(2,983)</u>	<u>(3,977)</u>	<u>(4,559)</u>	<u>3,424</u>
Covered Payroll	\$ 28,673	\$ 31,425	\$ 34,157	\$ 38,231	\$ 43,402
Actual Contributions as % of Covered Payroll	58.94%	56.16%	50.23%	63.68%	45.59%

*Based on a blend of the overlapping Calendar Year results. The 6/30/2019 through 6/30/2025 results are based on the unaudited cash statements for the preceding 12 months and the applicable contribution rate.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in Net OPEB Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

	2024	2023	2022	2021	2020
Total OPEB Liability:					
Service Cost (BOY)	\$ 6,162	\$ 7,161	\$ 6,900	\$ 7,005	\$ 7,150
Interest	9,633	12,627	12,313	14,532	14,137
Change in Benefit Terms	—	—	—	—	—
Difference between Expected and Actual Experience	(3,263)	(50,209)	(3,201)	(18,372)	(3,975)
Change in Assumptions	179	(5,944)	—	(9,211)	—
Benefit Payments	(7,666)	(8,692)	(11,461)	(11,997)	(11,526)
Administrative Expense	—	—	—	—	—
Net Change in Total OPEB Liability	\$ 5,045	\$ (45,055)	\$ 4,551	\$ (18,043)	\$ 5,786
Total OPEB Liability					
Beginning of the Year	142,043	187,098	182,547	200,589	194,803
Net Increase (Decrease)	5,045	(45,055)	4,551	(18,043)	5,786
End of the Year	\$ 147,088	\$ 142,043	\$ 187,098	\$ 182,546	\$ 200,589
Plan Fiduciary Net Position:					
Employer Contributions	\$ 9,666	\$ 10,692	\$ 13,461	\$ 14,997	\$ 14,526
Active Employee Contributions *	—	—	—	—	—
Net Investment Income	13,743	12,312	(18,070)	23,212	2,632
Benefit Payments	(7,666)	(8,692)	(11,461)	(11,997)	(11,526)
Administrative Expense	—	—	—	—	—
Net Change in Plan Fiduciary Net Position	\$ 15,743	\$ 14,312	\$ (16,070)	\$ 26,212	\$ 5,632
Total Fiduciary Net Position					
Beginning of the Year	113,142	98,830	114,900	88,688	83,056
Net Increase (Decrease)	15,743	14,312	(16,070)	26,212	5,632
End of the Year	\$ 128,885	\$ 113,142	\$ 98,830	\$ 114,900	\$ 88,688
Plan's Net OPEB Liability (NOL)	\$ 18,203	\$ 28,901	\$ 88,268	\$ 67,646	\$ 111,901
Plan Fiduciary Net Position as % of TOL	87.6%	79.7%	52.8%	62.9%	44.2%

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Changes in Net OPEB Liability and Related Ratios
Year Ended June 30, 2025
(Dollars in Thousands)

	2019	2018	2017	2016	2015
Total OPEB Liability:					
Service Cost (BOY)	\$ 6,915	\$ 6,751	\$ 6,521	\$ 7,511	\$ 7,249
Interest	14,396	14,133	15,259	15,222	14,976
Change in Benefit Terms	5,114	—	—	—	—
Difference between Expected and Actual Experience	(19,310)	(265)	(7,362)	(12,763)	(2,388)
Change in Assumptions	3,956	—	(15,402)	7,705	—
Benefit Payments	(15,009)	(17,020)	(15,335)	(16,158)	(16,593)
Administrative Expense	—	—	—	—	—
Net Change in Total OPEB Liability	\$ (3,938)	\$ 3,599	\$ (16,319)	\$ 1,517	\$ 3,244
Total OPEB Liability					
Beginning of the Year	198,741	195,143	211,461	209,944	206,701
Net Increase (Decrease)	(3,938)	3,599	(16,319)	1,517	3,244
End of the Year	\$ 194,803	\$ 198,741	\$ 195,142	\$ 211,461	\$ 209,945
Plan Fiduciary Net Position:					
Employer Contributions	\$ 18,009	\$ 20,020	\$ 20,772	\$ 21,573	\$ 21,962
Active Employee Contributions *	—	—	—	—	—
Net Investment Income	4,103	5,265	6,867	(377)	796
Benefit Payments	(15,009)	(17,020)	(15,335)	(16,158)	(16,593)
Administrative Expense	—	—	—	—	—
Net Change in Plan Fiduciary Net Position	\$ 7,103	\$ 8,265	\$ 12,304	\$ 5,038	\$ 6,165
Total Fiduciary Net Position					
Beginning of the Year	75,953	67,688	55,384	50,345	44,180
Net Increase (Decrease)	7,103	8,265	12,304	5,038	6,165
End of the Year	\$ 83,056	\$ 75,953	\$ 67,688	\$ 55,383	\$ 50,345
Plan's Net OPEB Liability (NOL)	\$ 111,747	\$ 122,788	\$ 127,454	\$ 156,078	\$ 159,600
Plan Fiduciary Net Position as % of TOL	42.6%	38.2%	34.7%	26.2%	24.0%

*Active employees do not contribute to the OPEB Plan.

**The year in the column header represents the measurement period ending June 30th.

Notes to Schedule – Changes in benefits and assumptions: In FY25, the discount rate used to calculate liabilities has remained the same 6.5%. The inflation rate remained 2.50%. The health care trend rate starting point remained 7.25%. Withdrawal rates have been updated for the Non-Represented (Police) group to be in accordance with the pension plan.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Required Supplementary Information
Schedule of Employer Contributions - OPEB
Year Ended June 30, 2025
(Dollars in Thousands)

FISCAL YEAR ENDING	2025	2024	2023	2022	2021	2020	2019	2018
Contributions								
Actuarially Determined Contributions	\$11,514	\$9,666	\$10,692	\$ 13,461	\$ 14,997	\$14,526	\$18,009	\$20,020
Employer Contributions (ERC)	11,514	9,666	10,692	13,461	14,997	14,526	18,009	20,020
Contributions (Excess)/Deficiency	—	—	—	—	—	—	—	—
 Covered Employee Payroll	 N/A	 \$238,683	 \$240,201	 \$204,696	 \$199,039	 \$219,089	 \$211,603	 \$196,714
 ERC as % of Covered Employee Payroll	 N/A	 4.05%	 4.45%	 6.58%	 7.53%	 6.63%	 8.51%	 10.18%

**This is a 10-year schedule. Information for additional years will be displayed as it becomes available.

Notes to Schedule:

Valuation Date: June 30, 2024
Discount Rate: 6.5%
Investment Rate of Return: 6.5%
Inflation Rate: 2.50%
Healthcare Cost Trend: 7.25% for PY 2023-24 and decreases to an ultimate rate of 5.0% by PY 2032-33.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Other Supplemental Information
Combining Statement of Fiduciary Net Position
June 30, 2025
(Dollars in Thousands)

2025 Annual Comprehensive Financial Report Year Ended June 30, 2025 FINANCIAL SECTION

	<u>Total</u>	<u>Defined Benefit Pension Rep</u>	<u>Defined Benefit Pension Non-Rep</u>	<u>Other Post Employee Benefits</u>
ASSETS				
Receivables:				
Employee Contributions	\$ 489	\$ 307	\$ 182	\$ —
Employer Contributions	2,704	565	2,139	—
Other Receivables	22	—	22	—
Due from Brokers	1,526	712	814	—
Accrued Investment Income	2,270	897	1,373	—
Total Receivables	<u>7,011</u>	<u>2,481</u>	<u>4,530</u>	<u>—</u>
Investments at Fair Value:				
Equities	621,562	222,318	271,582	127,661
Partnerships	6,700	6,700	—	—
Mutual Funds	364,054	364,054	—	—
Fixed Income	267,720	91,299	159,607	16,815
Real Estate Funds	20,089	—	20,089	—
Derivatives	258	—	258	—
Short - term Investments	29,527	11,073	16,237	2,217
Total Investments	<u>1,309,910</u>	<u>695,444</u>	<u>467,773</u>	<u>146,693</u>
Total Assets	<u>\$ 1,316,921</u>	<u>\$ 697,925</u>	<u>\$ 472,303</u>	<u>\$ 146,693</u>
LIABILITIES				
Accounts Payable	\$ 721	\$ 425	\$ 296	\$ —
Due to Brokers	7,554	609	6,829	116
Total Liabilities	<u>8,275</u>	<u>1,034</u>	<u>7,125</u>	<u>116</u>
NET POSITION				
Restricted for:				
Pensions	1,162,069	696,891	465,178	—
Post Employment Benefits other than Pensions	146,577	—	—	146,577
Total Net Position	<u>1,308,646</u>	<u>696,891</u>	<u>465,178</u>	<u>146,577</u>
Total Liabilities and Net Position	<u>\$ 1,316,921</u>	<u>\$ 697,925</u>	<u>\$ 472,303</u>	<u>\$ 146,693</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Other Supplemental Information
Combining Statement of Changes in Fiduciary Net Position
Year Ended June 30, 2025
(Dollars in Thousands)

	Total	Defined Benefit Pension Rep	Defined Benefit Pension Non-Rep	Other Post Employee Benefits
ADDITIONS				
Contributions:				
Employee	\$ 9,245	\$ 6,567	\$ 1,368	\$ 1,310
Employer	39,716	12,121	16,069	11,526
Total Contributions	<u>48,961</u>	<u>18,688</u>	<u>17,437</u>	<u>12,836</u>
Investment Income				
Interest and Dividends	20,213	10,498	7,353	2,362
Net Increase in Fair Value of Investments	115,471	64,626	37,399	13,446
Real Estate Income	1,018	—	1,018	—
Securities Lending Income	<u>60</u>	<u>—</u>	<u>60</u>	<u>—</u>
Total Investment Earnings	136,762	75,124	45,830	15,808
Less Investment Costs				
Investment Activity Costs	3,586	2,418	1,052	116
Securities Lending Costs	<u>20</u>	<u>—</u>	<u>20</u>	<u>—</u>
Net Investment Earnings	<u>133,156</u>	<u>72,706</u>	<u>44,758</u>	<u>15,692</u>
Total Additions	<u>182,117</u>	<u>91,394</u>	<u>62,195</u>	<u>28,528</u>
DEDUCTIONS				
Benefits Paid to Participants or Beneficiaries	81,065	44,094	36,971	—
Medical, Dental, and Life Insurance for Retirees	10,836	—	—	10,836
Administrative Expenses	<u>913</u>	<u>623</u>	<u>290</u>	<u>—</u>
Total Deductions	<u>92,814</u>	<u>44,717</u>	<u>37,261</u>	<u>10,836</u>
Net Increase in Fiduciary Net Position	89,303	46,677	24,934	17,692
NET POSITION RESTRICTED				
Net Position, July 1	1,219,343	650,214	440,244	128,885
Net Position, June 30	<u>\$ 1,308,646</u>	<u>\$ 696,891</u>	<u>\$ 465,178</u>	<u>\$ 146,577</u>

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Supplemental Schedule of Revenues and Expenses
Budget vs. Actual (Budget Basis)
Year Ended June 30, 2025
(Dollars in Thousands)

	Budget	Actual (Budget Basis)	Variance Favorable/ (Unfavorable)
Operating Revenues			
Fare Revenue	\$ 82,764	\$ 82,246	\$ (518)
Other Revenue	6,132	2,238	(3,894)
Total Operating Revenues	88,896	84,484	(4,412)
Operating Expenses			
Transportation	311,087	332,216	(21,129)
Maintenance & Garage Operations	201,762	212,059	(10,297)
General and Administrative	141,618	173,618	(32,000)
Total Operating Expenses	654,467	717,893	(63,426)
Operating Loss	(565,571)	(633,409)	(67,838)
Nonoperating Revenues			
Sales and Use Tax	715,699	740,525	24,826
Federal Operating Revenue	80,000	91,231	11,231
Investment Income	12,821	47,525	34,704
Other Revenues	45,164	75,977	30,813
	853,684	955,258	101,574
Increase in Net Position- Budget Basis	<u>\$ 288,113</u>	<u>\$ 321,849</u>	<u>\$ 33,736</u>
Basis Differences			
Depreciation		(268,062)	
Gain on Sales of Property and Equipment		(642)	
Interest Expense		(80,224)	
Amortization of Financing Related Charges		7,391	
Other - Nonoperating Expense		(87,057)	
Capital Grants and Contributions		83,034	
Net Lease Transaction Activity		17	
Decrease in Net Position - GAAP Basis		<u>\$ (23,694)</u>	

See notes to supplemental schedule

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
Notes to the Supplemental Schedule
Year Ended June 30, 2025
(Dollars in Thousands)

1. BUDGETARY HIGHLIGHTS

MARTA adopts its Operating and Capital Budget in June of each year. Once adopted, total budgeted revenues and/or expenses cannot change. Operating revenue performed unfavorable to the budget, ending the year (\$4,412) (4.96%) less than budget due to the decrease in ridership after the prolonged adverse impact of COVID-19. Nonoperating revenues were \$101,574 (11.90%) favorable to the budget. The largest favorable variances were Investment Income and Other Revenues which were \$34,704 and \$30,813, respectively, more than budgeted. MARTA continued a number of cost containment measures in fiscal year 2025 by focusing on increasing productivity and efficiencies. The fiscal year 2025 total operating expenses were \$717,893 which excludes depreciation. This was \$63,426 (9.69%) more than the fiscal year 2025 budget, which was \$2,562 (0.41%) less than the previous year's budget. In fiscal year 2025, MARTA incurred an increase in legal claims and settlements which contributed to the increase in operating expenses.

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STATISTICAL SECTION - Unaudited

This section of the Annual Comprehensive Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information say about the Authority's overall financial health.

Schedules

FINANCIAL TRENDS

These schedules contain trend information to help the reader understand how the Authority's financial performance and well-being have changed over time.

101-107

REVENUE CAPACITY

These schedules contain information to help the reader assess the Authority's sources of revenue especially the most significant revenue source, the sales and use tax.

111-113

DEBT CAPACITY

These schedules present information to help the reader assess the affordability of the Authority's current levels of outstanding debt and the Authority's ability to issue additional debt in the future.

117-121

DEMOGRAPHIC & ECONOMIC INFORMATION

These schedules offer demographic and economic indicators to help the reader understand the environment within which the Authority's financial activities take place.

125-129

OPERATING INFORMATION

These schedules contain service and infrastructure data to help the reader understand how the information in the Authority's financial report relates to the services the Authority provides and the activities it performs.

133-139

SOURCES

Unless otherwise noted, the information in these schedules is derived from the annual comprehensive financial reports for the relevant year.

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FINANCIAL TRENDS



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Condensed Summary of Net Position

Last Ten Fiscal Years
(Dollars in Millions)

	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016
ASSETS:										
Current and Other Assets	\$ 1,524	\$ 1,394	\$ 1,532	\$ 1,456	\$ 1,386	\$ 1,336	\$ 1,061	\$ 955	\$ 1,253	\$ 1,086
Capital Assets	3,232	3,076	3,050	3,084	3,059	3,057	3,004	2,883	2,871	2,966
Net Pension Assets	56	18	—	117	69	33	—	23	—	—
Derivative Assets	—	—	—	—	1	—	—	—	—	—
Total Assets	4,812	4,488	4,582	4,657	4,515	4,426	4,065	3,861	4,124	4,052
DEFERRED OUTFLOWS OF RESOURCES										
Hedging	—	—	1	—	—	1	—	—	—	—
Pension	25	71	129	24	23	44	—	89	110	128
OPEB	12	14	23	14	20	22	18	20	—	—
Debt Refunding	30	33	22	39	32	26	29	31	21	25
Total Deferred Outflows of Resources	67	118	175	77	93	148	140	131	153	53
Total Assets and Deferred Outflows of Resources	4,879	4,606	4,757	4,734	4,590	4,519	4,213	4,001	4,255	4,205
LIABILITIES:										
Long-term Debt Outstanding	2,357	2,102	2,198	2,287	2,657	2,732	2,444	2,361	2,345	2,176
Current and Other Liabilities	486	368	334	310	351	341	334	294	532	536
Derivative Liability	—	—	2	—	—	1	—	—	—	—
Net Pension Liability	64	94	153	39	68	97	152	79	97	141
Net OPEB Liability	18	29	88	68	112	112	123	128	1	1
Total Liabilities	2,925	2,594	2,775	2,704	3,188	3,283	3,053	2,862	2,975	2,854
DEFERRED INFLOWS OF RESOURCES										
Hedging	—	—	—	—	1	—	—	333	—	—
Lease	286	292	298	325	12	13	15	16	—	—
Refunding	44	—	—	—	—	—	—	—	—	—
Pension	10	6	9	132	94	59	9	50	9	3
OPEB	35	52	19	40	15	23	15	20	—	—
Total Deferred Inflows of Resources	375	376	326	497	122	95	39	419	9	3
Total Liabilities and Deferred Inflows of Resources	3,300	2,970	3,101	3,201	3,310	3,378	3,092	3,281	2,984	2,857
NET POSITION:										
Net Investment in Capital Assets	688	889	773	778	673	623	810	774	222	503
Restricted	168	115	102	77	74	66	62	54	936	857
Unrestricted	723	632	781	678	533	452	249	224	113	(12)
TOTAL NET POSITION	\$ 1,579	\$ 1,637	\$ 1,656	\$ 1,533	\$ 1,280	\$ 1,141	\$ 1,121	\$ 1,052	\$ 1,271	\$ 1,348

Summary of Revenues, Expenses and Changes in Net Position

Last Ten Fiscal Years
(Dollars in Millions)

FINANCIAL TRENDS

2025 Annual Comprehensive Financial Report Year Ended June 30, 2025 STATISTICAL SECTION

	2025	2024 ⁽¹⁾	2023 ⁽²⁾	2022 ⁽²⁾	2021 ⁽²⁾	2020	2019	2018	2017	2016
Operating										
Fare Revenues	\$82	\$75	\$74	\$65	\$52	\$102	\$133	\$138	\$138	\$141
Other Revenues	2	6	7	7	5	8	8	10	10	11
Total Operating Revenues	84	81	81	72	57	110	141	148	148	152
Non-Operating Revenues										
Sales and Use Tax	741	723	704	669	570	522	540	507	439	410
Federal Revenues	91	83	216	250	281	235	87	76	85	76
Investment Income	48	59	22	12	4	12	12	3	2	2
Net Leases Transaction Activity	17	—	—	—	—	(2)	(1)	(71)	(27)	32
Other Revenues	76	44	46	56	53	44	43	42	50	42
Gain (Loss) on Sale of Property and Equip.	(1)	(1)	1	—	7	—	—	—	—	—
Total Non-operating Revenues	955	908	989	985	908	814	688	558	552	562
Total Revenues	1,039	989	1,070	1,057	965	924	829	706	700	715
Summary of Expenses										
Operating:										
Transportation	332	312	275	228	230	241	247	227	220	206
Maintenance and Garage Operations	212	194	196	173	178	174	175	152	140	144
General and Administrative	174	123	118	72	94	94	100	103	73	83
Depreciation	268	256	250	252	249	246	241	234	236	243
Total Operating Expenses	986	885	839	725	751	755	763	716	669	676
Non-Operating Expenses										
Interest Expenses	80	70	74	77	84	87	84	78	84	83
Amortization of Financing Related Charges and Income from Derivative Activity	(7)	(21)	1	(5)	(7)	(7)	(9)	(5)	(7)	(5)
(Gain) Loss on Investment Derivatives	—	—	—	—	—	—	—	(1)	—	—
Other Non-operating Expenses	87	122	85	72	62	50	45	33	45	39
Total Non-operating Expenses	160	171	160	144	139	129	119	106	123	117
Total Expenses	1,146	1,056	999	869	890	884	882	822	792	793
Income/(Loss) Before Capital Contributions	(107)	(67)	71	188	75	40	(53)	(114)	(92)	(78)
Capital Grants and Contributions	83	48	52	63	65	62	122	30	15	32
Increase (Decrease) in Net Position	(24)	(19)	123	251	140	102	69	(84)	(78)	(45)
Net Position, July 1	1,637	1,656	1,533	1,280	1,140	1,039	1,052	1,136	1,348	1,393
Cumulative Effect of Adoption of New Accounting Principle	(34)	—	2	—	—	—	—	—	—	—
Net Position, July 1	1,603	1,656	1,533	1,282	1,140	1,039	1,052	1,136	1,348	1,393
Net Position, June 30	\$1,579	\$1,637	\$1,656	\$1,533	\$1,280	\$1,141	\$1,121	\$1,052	\$1,271	\$1,348

⁽¹⁾ Fare Revenue is impacted by the lingering effect of COVID-19 on ridership.

⁽²⁾ Sales and Use Tax, Fare Revenue and Operating Expenses were impacted by COVID-19. Federal Revenues include COVID Stimulus funds.

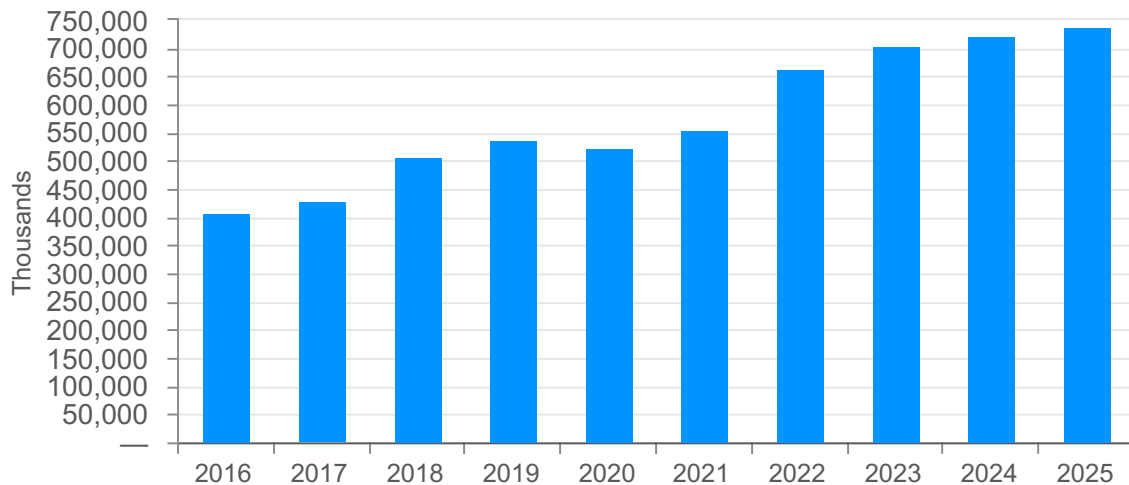
Sales Tax Collection and Usage

Last Ten Fiscal Years
(Dollars in Thousands)

Usage

Fiscal Year	Sales Tax ⁽¹⁾	Percent Change	Sinking Fund Withheld	Capital Construction	Sales Tax for Operations		
					Subsidy	Percent Used	Overage/ (Shortage)
2016	\$409,846	10.1%	\$150,834	\$62,530	\$159,470	39%	\$37,012
2017	429,886	4.9	130,570	95,550	170,207	40	33,559
2018	507,264	18.0	123,806	149,509	213,046	40	20,903
2019	538,966	6.2	135,623	148,707	248,868	46	5,768
2020 ⁽²⁾	524,832	(2.6)	141,682	135,429	193,176	37	54,545
2021 ⁽³⁾	557,093	6.2	147,570	146,575	108,050	19	154,898
2022 ⁽³⁾	664,645	19.3	143,861	207,072	92,594	14	221,118
2023 ⁽³⁾	705,828	6.2	143,549	230,540	241,685	34	90,054
2024 ⁽³⁾	721,460	2.2	141,851	218,879	406,611	56	(45,881)
2025 ⁽³⁾	739,201	2.4	141,413	198,619	471,275	64	(72,106)

Sales & Use Tax Receipts



⁽¹⁾ Sales Tax collection is stated on cash basis.

⁽²⁾ Sales Tax was negatively impacted by COVID-19.

⁽³⁾ Increase in Sales Tax collection was due to the increase in consumer spending.

Revenues and Operating Assistance Comparison to Industry Trend Data

Last Ten Fiscal Years
(As a Percentage of Total)

	Fiscal Year	Operating and Other Miscellaneous Revenue			Operating Assistance			Total Revenue
		Fares	Other ⁽²⁾	Total	Sales &		Total	
					Use Tax	Federal		
Transportation Industry ⁽¹⁾								
	2016	31.3%	5.0%	36.3%	55.6%	8.0%	63.7%	100%
	2017	31.3	5.0	36.3	55.2	8.5	63.7	100
	2018	30.7	5.4	36.1	55.3	8.6	63.9	100
	2019	29.5	4.5	34.0	58.1	7.9	66.0	100
	2020	16.6	4.1	20.7	52.8	26.5	79.3	100
	2021	11.9	3.6	15.5	47.5	37.0	84.5	100
	2022	15.5	3.5	19.0	42.5	38.5	81.0	100
	2023*	*	*	*	*	*	*	*
	2024*	*	*	*	*	*	*	*
	2025*	*	*	*	*	*	*	*
MARTA								
	2016	19.8%	12.2%	32.0%	57.3%	10.7%	68.0%	100%
	2017	19.7	5.5	25.2	62.7	12.1	74.8	100
	2018	19.6	-2.2	17.4	71.8	10.8	82.6	100
	2019	16.1	8.3	24.4	65.1	10.5	75.6	100
	2020 ⁽³⁾	11.1	7.0	18.1	56.5	25.4	81.9	100
	2021 ⁽³⁾	5.4	6.5	11.9	59.0	29.1	88.1	100
	2022 ⁽³⁾	6.2	6.9	13.1	63.3	23.6	86.9	100
	2023 ⁽³⁾	6.9	7.1	14.0	65.8	20.2	86.0	100
	2024 ⁽⁴⁾	7.5	11.0	18.5	73.1	8.4	81.5	100
	2025	7.9	12.0	19.9	71.3	8.8	80.1	100

* Not Available

⁽¹⁾ Source: The American Public Transportation Association, APTA 2024 Fact Book, Appendix A Historical Table 87.

⁽²⁾ Other Revenue includes interest, auxiliary, and other non-operating income.

⁽³⁾ Fares, Sales & Use Tax, and Federal Revenues were impacted by COVID-19.

⁽⁴⁾ Fares Revenues were impacted as a result of the continuing stagnation of ridership related to the prolonged impact of COVID-19.

Total Expenses by Function

Last Ten Fiscal Years
(Dollars in Thousands)

Fiscal Year	General and				Total Operating			Total
	Transportation	Maintenance	Administrative	Depreciation	Expenses	Interest	Other	
2016	\$206,252	\$143,576	\$83,271	\$242,536	\$675,635	\$83,177	\$33,644	\$792,456
2017	219,867	140,341	72,747	235,608	668,563	84,124	38,984	791,671
2018	226,791	151,800	103,540	233,549	715,680	77,611	26,781	820,072
2019	247,245	175,466	99,531	240,540	762,782	83,617	35,310	881,709
2020	241,307	173,680	94,017	245,619	754,623	86,918	42,222	883,763
2021 ⁽¹⁾	230,367	177,536	93,803	249,455	751,161	83,946	55,197	890,304
2022 ⁽¹⁾	227,844	172,956	72,126	251,704	724,630	77,362	67,245	869,237
2023 ⁽¹⁾	275,265	196,467	117,707	250,150	839,589	73,508	86,208	999,305
2024	312,395	194,033	122,411	256,178	885,017	70,146	101,359	1,056,522
2025	332,216	212,059	173,618	268,062	985,955	80,224	79,666	1,145,845

⁽¹⁾ Impacted by COVID-19

Total Operating Expenses by Object

Last Ten Fiscal Years
(Dollars in Thousands)

FINANCIAL TRENDS

2025 Annual Comprehensive Financial Report Year Ended June 30, 2025 STATISTICAL SECTION

Fiscal Year	Labor and Benefits	Services	Material and Supplies	Utilities	Casualty/ Liability Costs	Purchased Transportation	Depreciation	Other ⁽²⁾	Total Operating Expenses
2016	\$329,462	\$34,170	\$41,682	\$13,854	\$5,321	\$4,108	\$242,536	\$4,502	\$675,635
2017	304,955	35,890	38,607	12,857	9,701	26,682	235,608	4,263	668,563
2018	331,416	38,536	43,039	15,289	22,128	24,696	233,549	7,027	715,680
2019	366,938	41,578	39,842	14,929	17,903	30,002	240,540	11,050	762,782
2020 ⁽¹⁾	360,009	38,770	38,601	13,885	15,770	31,758	245,619	10,211	754,623
2021 ⁽¹⁾	352,158	45,543	30,484	14,818	25,867	29,809	249,455	3,027	751,161
2022 ⁽¹⁾	354,049	50,013	45,553	14,660	17,771	34,191	251,704	(43,311)	724,630
2023 ⁽¹⁾	375,039	62,090	54,042	14,737	39,137	44,558	250,150	(164)	839,589
2024	421,397	66,370	57,640	16,982	33,584	58,628	256,178	(25,762)	885,017
2025	477,763	61,130	62,283	19,943	74,435	62,053	268,062	(39,714)	985,955

⁽¹⁾ Impacted by COVID-19

⁽²⁾ Includes GASB 68 and GASB 75 adjustments

Operating Expenses Comparison to Industry Trend Data

Last Ten Fiscal Years
(As a Percentage of Total)

	Fiscal Year	Labor and Benefits	Services	Material and Supplies	Utilities	Casualty Liability Costs	Purchased Transportation	Other ⁽⁴⁾	Total Operating Expenses ⁽¹⁾
Transportation Industry⁽²⁾									
	2016	62.0%	8.0%	9.0%	3.0%	3.0%	14.0%	1.0%	100.0%
	2017	62.0	8.0	9.0	3.0	3.0	14.0	1.0	100.0
	2018	61.0	8.0	9.0	3.0	3.0	14.0	2.0	100.0
	2019	61.0	9.0	8.0	3.0	3.0	15.0	1.0	100.0
	2020	62.0	9.0	8.0	3.0	2.0	15.0	1.0	100.0
	2021	62.0	10.0	7.0	3.0	3.0	14.0	1.0	100.0
	2022	60.0	10.0	8.0	3.0	3.0	15.0	1.0	100.0
	2023	59.0	10.0	9.0	3.0	3.0	15.0	1.0	100.0
	2024	*	*	*	*	*	*	*	*
	2025	*	*	*	*	*	*	*	*
MARTA									
	2016	76.1%	7.9%	9.6%	3.2%	1.2%	0.9%	1.1%	100.0%
	2017	70.4	8.3	8.9	3.0	2.2	6.2	1.0	100.0
	2018	68.7	8.0	8.9	3.2	4.6	5.1	1.5	100.0
	2019	70.3	8.0	7.6	2.9	3.4	5.7	2.1	100.0
	2020 ⁽³⁾	71.2	7.7	7.6	2.7	3.1	6.3	1.4	100.0
	2021 ⁽³⁾	70.2	9.0	6.1	3.0	5.2	5.9	0.6	100.0
	2022 ⁽³⁾	74.9	10.6	9.6	3.1	3.8	7.2	-9.2	100.0
	2023 ⁽³⁾	63.6	10.5	9.2	2.5	6.6	7.6	0.0	100.0
	2024	67.0	10.6	9.2	2.7	5.3	9.3	-4.1	100.0
	2025	66.5	8.5	8.7	2.8	10.4	8.6	-5.5	100.0

* Not Available

⁽¹⁾ Excludes Depreciation Expense

⁽²⁾ Source: The American Public Transportation Association, APTA 2024 Public Transportation Fact Book

⁽³⁾ Impacted by COVID-19

⁽⁴⁾ Includes GASB 68 and GASB 75 adjustments

FINANCIAL TRENDS

STATISTICAL SECTION

2025 Annual Comprehensive Financial Report Year Ended June 30, 2025

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REVENUE CAPACITY



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Revenues by Source

Last Ten Fiscal Years
(Dollars in Thousands)

Fiscal Year	Fare Revenues	Federal Operating Revenues ⁽²⁾	Sales & Use Tax ⁽³⁾	Auxiliary Transportation	Investment Income	Non-Transportation ⁽⁴⁾	Total
2016	\$141,360	\$76,288	\$409,718	\$11,052	\$1,568	\$74,635	\$714,621
2017	137,914	84,976	439,039	10,577	2,225	25,505	700,236
2018	138,254	76,094	507,146	10,226	3,386	(28,883)	706,223
2019	133,186	87,283	540,310	7,977	11,848	48,602	829,206
2020	102,420	234,634	521,898	7,651	12,108	44,817	923,528
2021 ^(1&2)	51,642	280,504	569,682	5,365	3,613	54,058	964,864
2022 ^(1&2)	64,951	249,769	669,133	7,009	12,168	53,873	1,056,903
2023 ^(1&2)	74,057	215,904	704,416	7,183	22,415	46,123	1,070,098
2024 ^(1&2)	74,522	82,942	723,263	6,303	58,618	43,610	989,258
2025 ⁽²⁾	82,246	91,231	740,525	2,238	47,525	75,352	1,039,117

⁽¹⁾ Fare Revenues increased as a result of a slight increase in ridership after the prolonged effect of COVID-19.

Fare Revenues increased by \$7,724 (10.4%) compared to 2024 as a result of an increase in ridership from reopening of the economy after the prolonged impact of COVID-19.

⁽²⁾ Federal Operating Revenues are not generated by MARTA; thus, they are not own-source revenues. Federal Operating Revenues are greater in 2020, 2021, 2022, and 2023 compared to previous years. The increases were the result of additional funding from the FTA in the form of Federal Cares Act and ARP grant awards which has been exhausted.

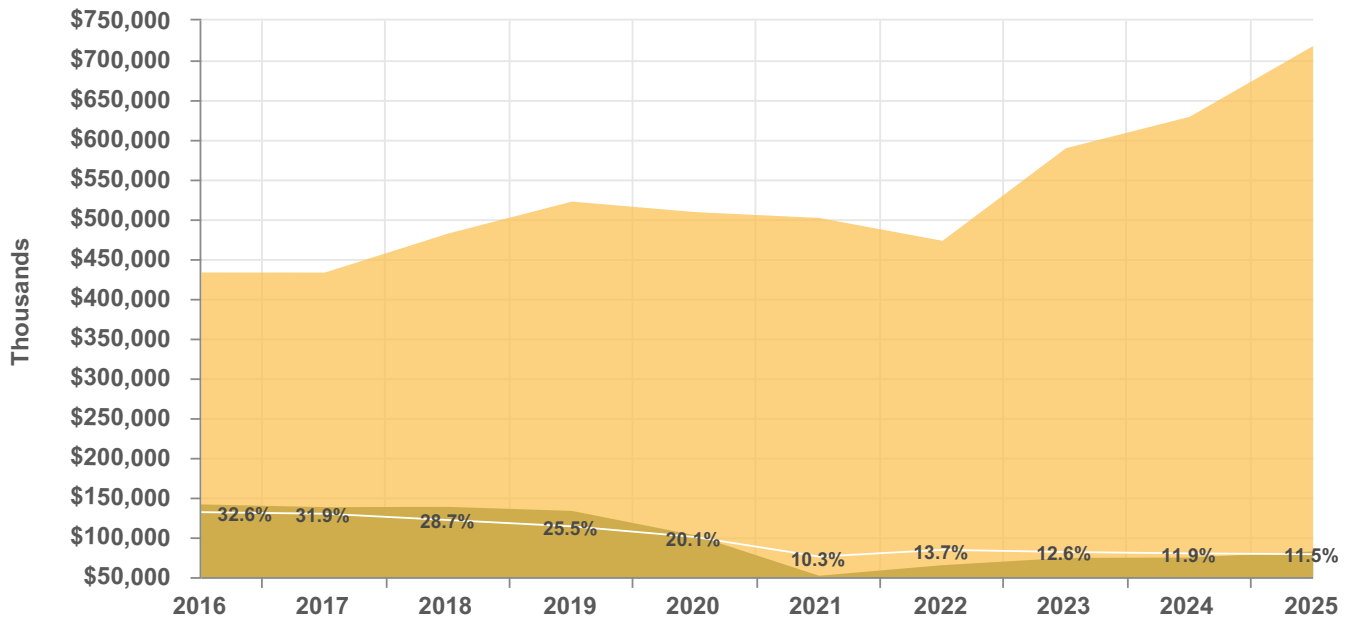
⁽³⁾ MARTA is a public corporate body created as joint public instrumentality and does not have the power to impose any tax on any subject of taxation. MARTA receives 1% sales tax from Fulton County, DeKalb County and Clayton County and 1.5% from the City of Atlanta levied on its behalf by the aforementioned jurisdiction.

⁽⁴⁾ Non-Transportation includes Ad Valorem Tax, Other Non-Operating Revenues and the Gain/(Loss) on Sale of Property and Equipment.

Farebox Recovery Percentage

Last Ten Fiscal Years
(Dollars in Thousands)

Fiscal Year	Farebox Revenue	Percent Change	Operating Expenses ⁽²⁾	Percent Change	Farebox Recovery
2016	\$141,360	(3.5)%	\$433,099	8.2%	32.6%
2017	137,914	(2.4)	432,955	—	31.9
2018	138,254	0.2	482,132	11.4	28.7
2019	133,186	(3.7)	522,242	8.3	25.5
2020 ⁽³⁾	102,420	(23.1)	509,004	(2.5)	20.1
2021 ⁽³⁾	51,642	(49.6)	501,706	(1.4)	10.3
2022 ⁽³⁾	64,951	25.8	472,926	(5.7)	13.7
2023 ^(1&3)	74,057	14.0	589,439	24.6	12.6
2024 ^(1&4)	74,522	0.6	628,839	6.7	11.9
2025 ⁽⁵⁾	82,246	10.4	717,893	14.2	11.5



(1) Farebox Revenue increased slightly from the prolonged impact of COVID-19

(2) Excludes Depreciation Expense

(3) Operating Expenses were impacted by COVID-19

(4) The majority of the increases were related to all operating expenses categories except maintenance and garage operation

(5) The majority of the increases were related to all operating expenses categories

Sales & Use Tax Rates Direct and Overlapping Governments

Last Ten Fiscal Years

Year	State of Georgia (1)	MARTA (2)	DeKalb County (3 & 8)	Fulton County (4 & 8)	Clayton County (5)	Cobb County (6)	Gwinnett County (7)
2016	4%	1%	2%	2%	3%	2%	2%
2017	4	1	2	3	3	2	2
2018	4	1	4	4	3	2	2
2019	4	1	4	4	3	2	2
2020	4	1	4	4	3	2	2
2021	4	1	3.9	3.9	3	2	2
2022	4	1	3.5	3.5	3	2	2
2023	4	1	3.9	3.9	3	2	2
2024	4	1	3.9	3.9	3	2	2
2025	4	1	3.9	3.9	3	2	2

⁽¹⁾ Charged in all counties.

⁽²⁾ Charged in counties in the MARTA district which have a service contract with MARTA, currently Fulton, DeKalb and Clayton counties.

⁽³⁾ Education tax and homestead tax effective July 1, 1997.

⁽⁴⁾ Local option tax effective April 1, 1983. Education tax effective July 1, 1997.

⁽⁵⁾ Local option tax effective April 1, 1994. Education tax effective July 1, 1997. Special purpose tax effective July 1, 1998.

⁽⁶⁾ Education tax effective April 1, 1999.

⁽⁷⁾ Special purpose tax effective April 1, 1992. Education tax effective July 1, 1997.

⁽⁸⁾ Local other purpose tax levied only within the City of Atlanta effective October 1, 2004.

Source: Georgia Department of Revenue

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DEBT CAPACITY



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Sales and Use Tax Revenue Bond Debt Coverage

Last Ten Fiscal Years
(Dollars in Thousands)

Fiscal Year	Sales & Use Tax	Debt Service Requirements			Debt Service Coverage ⁽¹⁾
		Principal	Interest	Total	
2016	\$409,718	\$59,425	\$86,018	\$145,443	2.82%
2017	439,039	24,660	84,132	108,792	4.04
2018	507,146	38,520	75,498	114,018	4.45
2019	540,310	44,160	82,297	126,457	4.27
2020⁽²⁾	521,898	51,825	84,979	136,804	3.81
2021⁽²⁾	569,682	55,240	83,945	139,185	4.09
2022⁽³⁾	669,133	62,215	77,362	139,577	4.79
2023⁽³⁾	704,416	67,050	73,311	140,361	5.02
2024⁽³⁾	723,263	59,480	69,329	128,809	5.62
2025⁽³⁾	740,525	69,260	79,822	149,082	4.97

⁽¹⁾ Bond indebtedness is limited by the Trust Indenture and the Trustee in each bond year to the extent that estimated amounts of sales and use tax received are at least equal to two (2) times the aggregate amount of total debt service.

⁽²⁾ Sales and Use Tax was impacted by COVID-19.

⁽³⁾ Sales and Use Tax increased as a result of a rise in consumer spending on retail sales and the impact of inflation.

Sales & Use Tax Revenue Bond Debt Service Limit

June 30, 2025
(Dollars in Thousands)

Sales & Use Tax	\$ 740,525
Debt Service Limitation ⁽¹⁾	<u>45%</u>
Debt Service Limit	333,236
Required for Debt Service ⁽²⁾	<u>149,082</u>
Excess	<u>\$ 184,154</u>

⁽¹⁾ The MARTA Board established a limit for the annual debt service to be paid for by sales and use tax revenue bonds to no more than 45% of the estimated sales tax receipts for the year.

⁽²⁾ From page 119 - Sales & Use Tax Revenue Bond Debt Service Limit.

Sales & Use Tax Revenue Bond Debt Service Limit

Last Ten Fiscal Years
(Dollars in Thousands)

Fiscal Year	Sales & Use Tax	Required for Debt Service	Ratio of Debt Service ⁽¹⁾
2016	\$409,718	\$145,443	35.5%
2017	439,039	108,792	24.8
2018	507,146	114,018	22.5
2019	540,310	126,457	23.4
2020 ⁽²⁾	521,898	136,804	26.2
2021 ⁽²⁾	569,682	139,185	24.4
2022 ⁽³⁾	669,133	139,577	20.9
2023 ⁽³⁾	704,416	140,361	19.9
2024 ⁽³⁾	723,263	128,809	17.8
2025 ⁽³⁾	740,525	149,082	20.1

⁽¹⁾The MARTA Board established a limit for the annual debt service to be paid for by sales and use tax revenue bonds to no more than 45% of the estimated sales tax receipts for the year.

⁽²⁾Sales and Use Tax was impacted by COVID-19.

⁽³⁾Sales and Use Tax increased as a result of a rise in consumer spending on retail sales and the impact of inflation.

Sales & Use Tax Revenue Bond Debt Ratios

Last Ten Fiscal Years
(Dollars in Thousands)

DEBT CAPACITY

2025 Annual Comprehensive Financial Report Year Ended June 30, 2025 STATISTICAL SECTION

Fiscal Year	Net Outstanding Sales Tax Revenue Bond ⁽¹⁾	Lessee ⁽⁶⁾	Total Debt Outstanding	Total Unlinked Passenger Count ⁽²⁾	Per Capita ⁽³⁾	As a Share of Personal Income ⁽⁴⁾
2016	\$2,176,583	\$311,633	\$2,488,216	132,724	\$19	2.09
2017	2,345,485	324,663	2,670,148	125,741	21	2.09
2018	2,125,742	300,571	2,426,313	119,442	20	1.79
2019	2,186,670	320,559	2,507,229	116,665	21	1.70
2020 ⁽⁵⁾	2,405,142	394,415	2,799,557	93,669	30	0.02
2021 ⁽⁵⁾	2,349,165	374,625	2,723,790	45,873	59	1.64
2022 ⁽⁵⁾	2,287,542	—	2,287,542	50,754	45	1.38
2023 ⁽⁵⁾	2,191,163	—	2,191,163	61,275	36	1.24
2024	2,089,893	—	2,089,893	64,194	33	*
2025	2,338,643	85,699	2,424,342	65,087	37	*

* Not available

⁽¹⁾ From MARTA Financial Statements 2016 to 2025

⁽²⁾ See "Unlinked Passenger Changes" on Page 135

⁽³⁾ Outstanding Debt per Unlinked Passenger Count on Page 135

⁽⁴⁾ Outstanding Debt per Total Service District Personal Income, revised in FY 2025: see Trends in Personal Income on page 125

⁽⁵⁾ Total Unlinked Passenger Count was impacted by COVID-19

⁽⁶⁾ Total Financed Purchase, Lessee, LILO, and SBITA Liabilities

Computation of Overlapping Debt

(Dollars in Thousands)

Jurisdiction:	Amount Outstanding	Percentage Applicable to MARTA	Amount Applicable to MARTA
Fulton County Library Bonds ⁽¹⁾	\$209,490	100	\$209,490
Fulton County Urban Redevelopment Agency ⁽¹⁾	103,107	100	103,107
Fulton County - Lease and other subscription arrangement	311,010	100	311,010
DeKalb County ⁽²⁾	170,659	100	170,659
Atlanta - Financed Purchases	111,718	100	111,718
Atlanta - Subscription Based Information Technology Arrangements (SBITA)	5,754	100	5,754
Atlanta Liability	21,644	100	21,644
Municipalities:			
Atlanta ⁽²⁾	630,246	94	594,385
Alpharetta ⁽¹⁾	99,986	100	99,986
Hapeville ⁽¹⁾	6,675	100	6,675
Fairburn ⁽¹⁾	5,475	100	5,475
Johns Creek ⁽¹⁾	35,962	100	35,962
Union City ⁽¹⁾	7,040	100	7,040
Milton ⁽¹⁾	41,253	100	41,253
Roswell ⁽¹⁾	85,435	100	85,435
Fulton-DeKalb Hospital Authority Series 2012 ⁽²⁾	27,935	100	27,935
Atlanta-Fulton County Recreation Authority - Zoo 2007 ⁽²⁾	149,547	100	149,547
South Fulton Regional Jail Authority (Fulton Project) ⁽¹⁾	8,570	100	8,570
East Point Building Authority ⁽¹⁾	27,924	100	27,924
Total Overlapping Debt	\$2,059,430		\$2,023,569

This schedule depicts the debt obligations imposed by other governments that are, either wholly or in part, within the geographic boundaries of MARTA, and the percent of property within MARTA's boundaries. MARTA has no obligation to the other governments for their debt.

⁽¹⁾ Source: Year Ended December 31, 2024 ACFR for Fulton County

⁽²⁾ Source: Year Ended December 31, 2024 ACFR for the City of Atlanta and Dekalb County

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DEMOGRAPHIC & ECONOMIC INFORMATION



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Trends in Personal Income

Last Ten Fiscal Years
(Dollars in Thousands)

Calendar Year	Total Personal Income				PER CAPITA*** Personal Income					
	Clayton County	Fulton County	DeKalb County	Total Service District ⁽¹⁾	% Change Clayton County	% Change Fulton County	% Change DeKalb County	Clayton County	Fulton County	DeKalb County
2016	\$7,466,751	\$77,713,366	\$34,026,710	\$119,206,827	4.7%	9.9%	8.1%	\$26,702	\$78,794	\$45,522
2017	7,698,857	83,820,696	36,519,269	128,038,822	3.1	7.9	7.3	27,058	80,683	48,557
2018	7,933,521	91,897,602	38,765,531	138,596,654	3.0	9.6	6.2	27,430	87,395	51,310
2019	8,283,608	99,005,158	40,238,177	147,526,943	4.4	7.7	3.8	28,329	92,961	52,950
2020	9,649,947	102,439,388	43,637,126	155,726,461	16.5	3.5	8.4	32,446	95,825	57,129
2021	10,712,179	108,742,651	46,873,308	166,328,138	11.0	6.2	7.4	36,056	102,074	61,861
2022*	9,736,416	108,123,538	47,777,254	165,637,208	-9.1	-0.6	1.9	32,831	100,614	62,632
2023*	10,401,956	114,526,256	51,739,230	176,667,442	6.8	5.9	8.3	34,871	106,131	67,811
2024**	**	**	**	**	**	**	**	**	**	**
2025**	**	**	**	**	**	**	**	**	**	**

* Revised per latest update from US Department of Commerce BEA dated February 20, 2025

** Not available

*** Actual dollar amounts

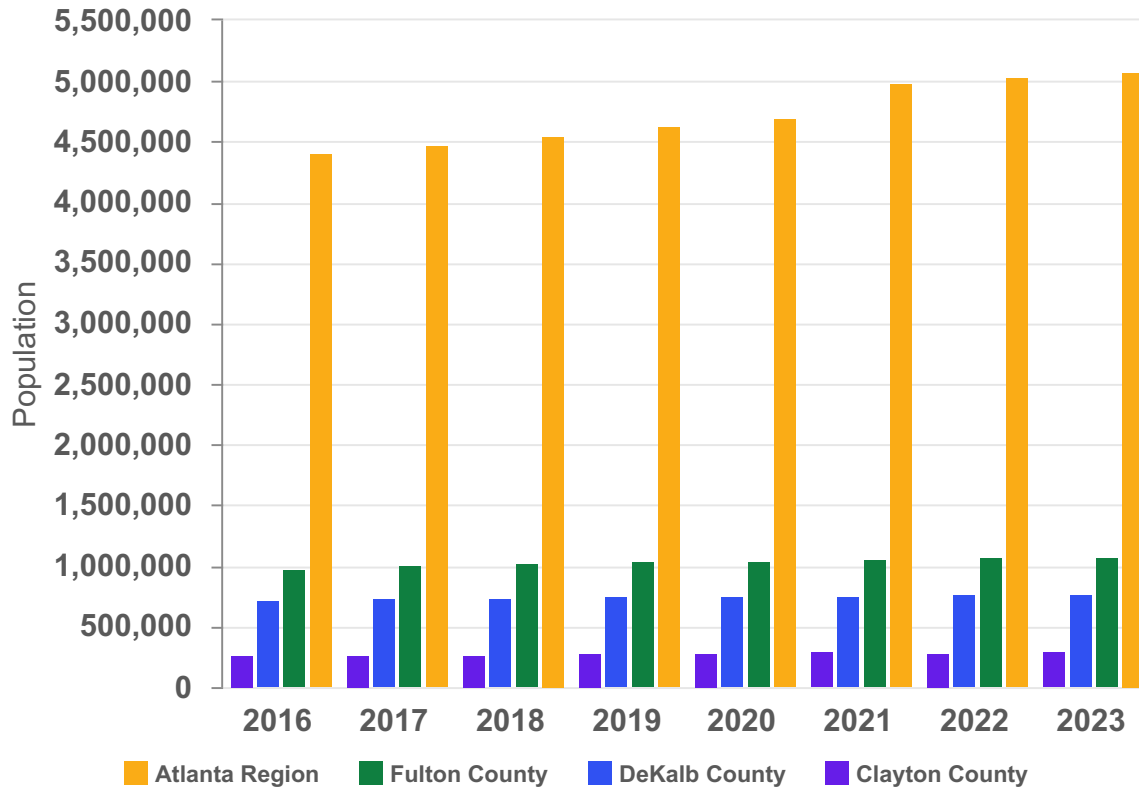
⁽¹⁾Represents Total Personal Income

Population

Last Ten Fiscal Years

Population Growth Since 2016

Year	Clayton County	Fulton County	DeKalb County	Atlanta Region
2016	270,600	985,700	725,000	4,401,800
2017	275,300	1,002,800	733,900	4,480,100
2018	279,400	1,020,370	744,530	4,555,900
2019	283,900	1,037,070	753,030	4,628,400
2020	297,417	1,069,023	763,831	4,974,480
2021	297,100	1,065,334	757,718	4,992,026
2022	296,564	1,074,634	762,820	5,042,532
2023**	298,300	1,079,105	762,992	5,083,266
2024*	*	*	*	*
2025*	*	*	*	*



*Not available

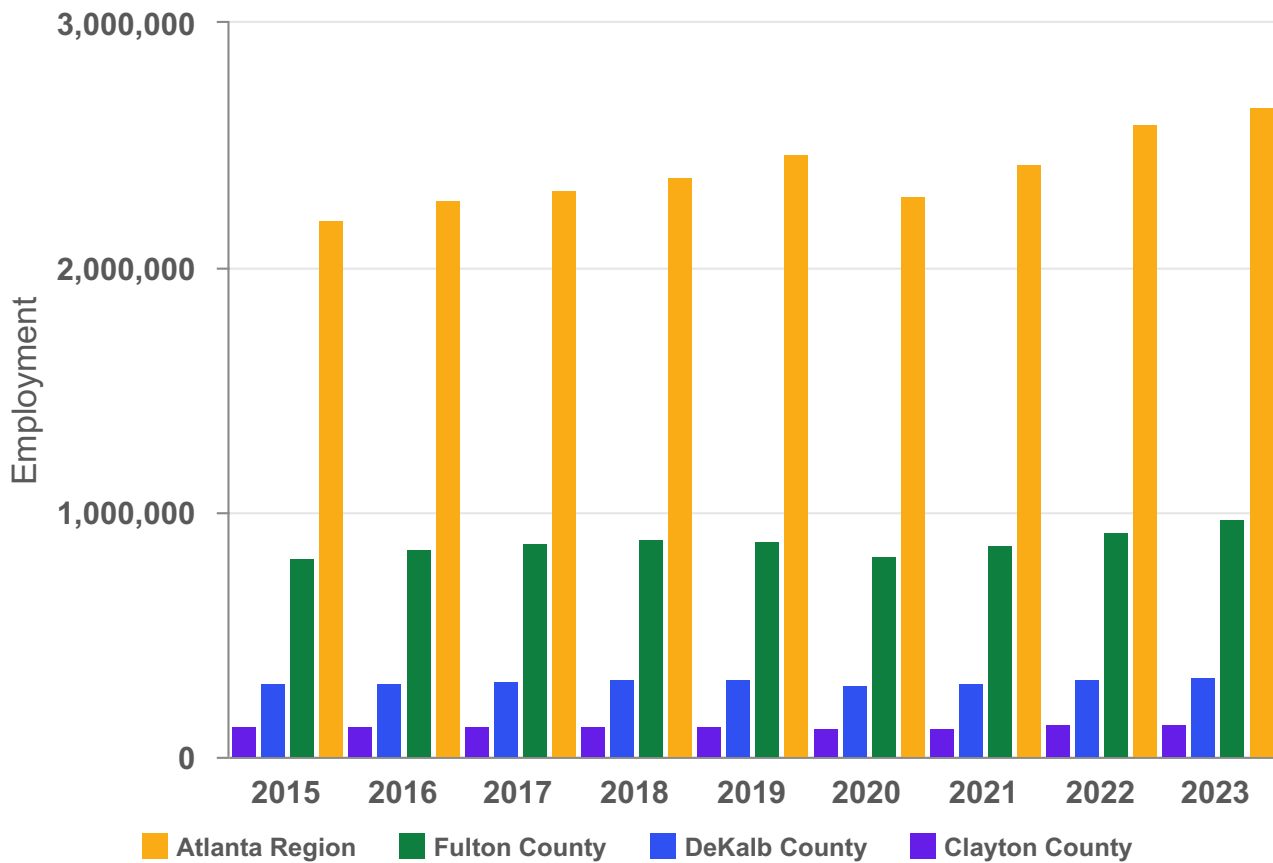
**Revised

Source: Atlanta Regional Commission

Employment

Employment Growth Since 2015

Year	Clayton County	Fulton County	DeKalb County	Atlanta Region
2015	130,143	818,902	301,880	2,198,411
2016	128,599	856,499	307,448	2,277,889
2017	130,233	878,099	312,424	2,320,307
2018	129,834	885,725	319,250	2,426,455
2019	133,790	890,730	319,335	2,473,164
2020	121,918	822,407	295,484	2,294,209
2021	124,749	866,466	308,528	2,429,825
2022	136,983	924,956	322,992	2,594,034
2023	139,913	971,643	329,285	2,665,144
2024*	*	*	*	*
2025*	*	*	*	*



*Not available

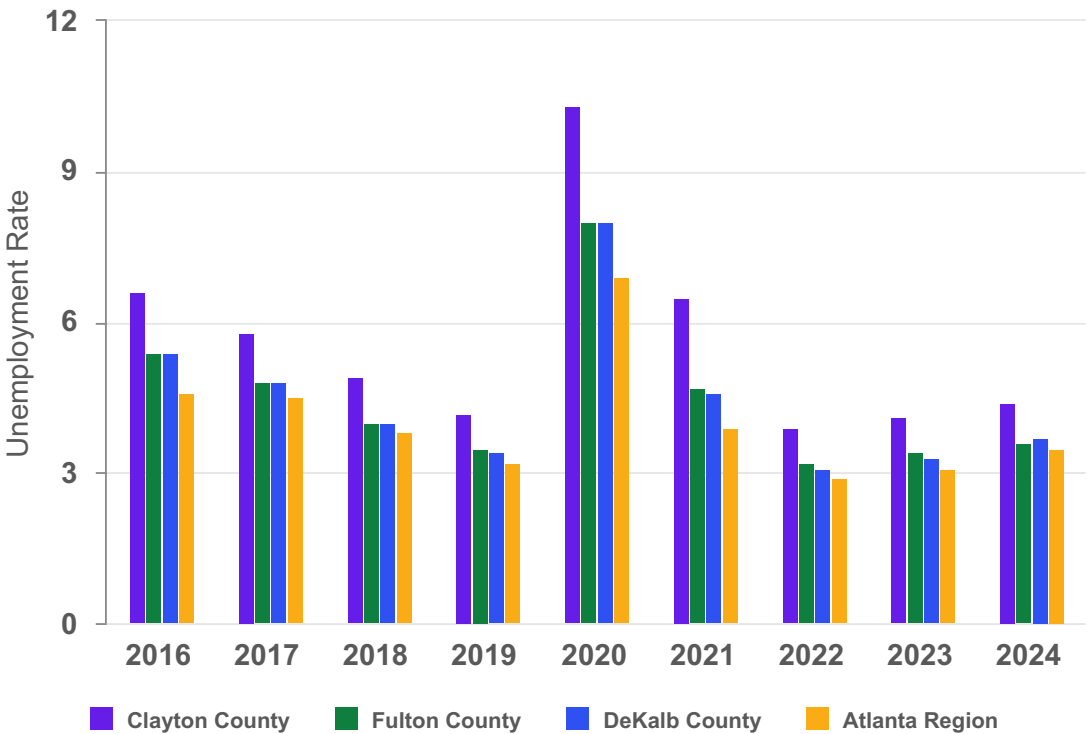
Source: Atlanta Regional Commission

Unemployment Rates

Last Ten Fiscal Years

Unemployment Rates Since 2016

Year	Clayton County	Fulton County	DeKalb County	Atlanta Region
2016	6.6	5.4	5.4	4.6
2017	5.8	4.8	4.8	4.5
2018	4.9	4.0	4.0	3.8
2019	4.2	3.5	3.4	3.2
2020	10.3	8.0	8.0	6.9
2021	6.5	4.7	4.6	3.9
2022	3.9	3.2	3.1	2.9
2023	4.1	3.4	3.3	3.1
2024	4.4	3.6	3.7	3.5
2025**	**	**	**	**



** Not Available

Source: U.S. Department of Labor-Bureau of Labor Statistics

Top Ten Corporate Employers in the Atlanta Region

Current Year and Nine Years Ago

Company	2025			2016		
	Number of Full Time Employees	Rank	Percentage of Total Employment	Number of Full Time Employees	Rank	Percentage of Total Employment
Delta Air Lines, Inc.	42,090	1	1.58%	31,699	1	1.14%
Northside Hospital	32,000	2	1.20	14,577	7	0.52
Piedmont Healthcare	29,646	3	1.11	12,906	8	0.46
Publix Super Markets, Inc	23,660	4	0.89	9,755	10	0.35
Wellstar Health System	21,020	5	0.79	20,000	4	0.72
The Home Depot	19,576	6	0.73	25,000	3	0.90
United Parcel Service Inc.	17,037	7	0.64	16,231	6	0.58
Emory University	13,500	8	0.51	26,026	2	0.93
Children's Healthcare of Atlanta	10,027	9	0.38			
UPS Supply Chain Solutions	10,121	10	0.38			
AT&T				17,000	5	0.61
Marriott International				12,000	9	0.43
	<u>218,677</u>		<u>8.21</u>	<u>185,194</u>		<u>6.64</u>

SOURCES: Metro Atlanta Chamber of Commerce, 2025

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OPERATING INFORMATION



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Transit Service Effort & Accomplishments Per Mile

Last Ten Fiscal Years
(Vehicle Miles In Thousands)

Fiscal Year	Revenue Vehicle Miles ⁽¹⁾				Operating Expense ⁽²⁾ Per Mile	Operating Expense ⁽²⁾ Per Passenger Mile ^{(1) (3)}	Unlinked Passenger Trips Per Mile ^{(1) (3)}
	Bus	Rail	Total	% Change			
2016	25,181	22,268	47,449	5%	\$9.13	\$0.59	2.8
2017	26,239	22,334	48,573	2	8.91	0.60	2.6
2018	27,163	22,373	49,536	2	9.73	0.70	2.4
2019	28,122	22,511	50,633	2	10.31	0.75	2.3
2020 ⁽⁴⁾	28,303	20,431	48,734	(4)	10.44	0.97	1.9
2021 ⁽⁴⁾	26,018	17,253	43,271	(11)	11.59	2.05	1.1
2022 ⁽⁴⁾	23,919	17,937	41,856	(3)	11.29	1.60	1.2
2023 ⁽⁴⁾	23,905	17,970	41,875	—	14.08	1.72	1.5
2024 ⁽⁴⁾	23,938	18,883	42,821	2	14.69	1.72	1.5
2025	24,213	20,795	45,008	5	15.95	1.96	1.4

⁽¹⁾ Does not include demand response.

⁽²⁾ Operating expense excludes depreciation.

⁽³⁾ Unlinked Passenger figures count passengers each time that person boards a transit vehicle from the initial point of origin until he or she reaches a final destination.

⁽⁴⁾ Impacted by COVID-19.

Transit Service Effort and Accomplishments Per Hour

Last Ten Fiscal Years
(Vehicle Hours In Thousands)

Fiscal Year	Revenue Vehicle Hours ⁽¹⁾				Operating Expense ⁽²⁾ Per Hour	Operating Expense ⁽²⁾ Per Passenger Trip ^{(1) (3)}	Unlinked Passenger Trips Per Revenue Vehicle Hour ^{(1) (3)}
	Bus	Rail	Total	% Change			
2016	2,043	838	2,881	5%	\$150.33	\$3.27	46.1
2017	2,114	840	2,954	3	146.57	3.44	42.6
2018	2,205	841	3,046	3	158.29	4.04	39.2
2019	2,279	845	3,124	3	167.17	4.48	37.3
2020 ⁽⁴⁾	2,323	771	3,094	(1)	164.51	5.43	30.3
2021 ⁽⁴⁾	2,103	651	2,754	(11)	182.20	10.94	16.7
2022 ⁽⁴⁾	1,886	675	2,561	(7)	184.69	9.32	19.8
2023 ⁽⁴⁾	1,886	676	2,562	—	229.98	9.62	23.9
2024 ⁽⁴⁾	1,883	707	2,590	1	242.79	9.80	24.8
2025	1,907	780	2,687	4	267.12	11.03	24.2

⁽¹⁾ Does not include demand response.

⁽²⁾ Operating expense excludes depreciation.

⁽³⁾ Unlinked Passenger figures count passengers each time that person boards a transit vehicle from the initial point of origin until he or she reaches a final destination.

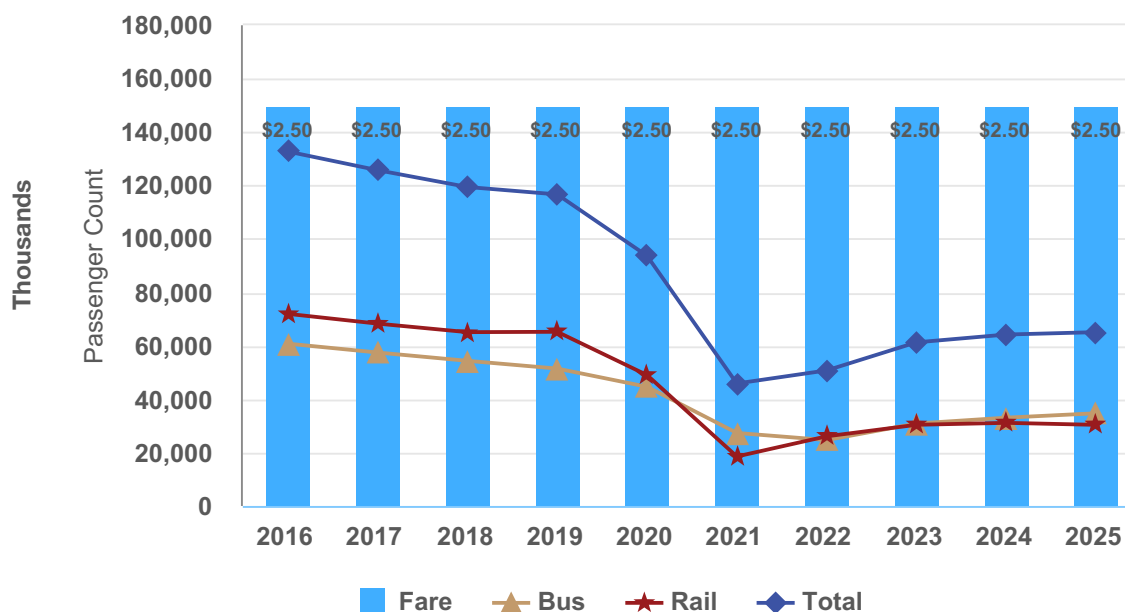
⁽⁴⁾ Impacted by COVID-19.

Unlinked Passenger Changes

Last Ten Fiscal Years
(In Thousands)
Unlinked Passenger Count ⁽¹⁾

Fiscal Year	Bus ⁽¹⁾	% Change	Rail ⁽¹⁾	% Change	Total ⁽¹⁾	% Change
2016	\$60,779	(3.3)%	\$71,945	(0.8)%	\$132,724	(2.0)%
2017	57,460	(5.5)	68,281	(5.1)	125,741	(5.3)
2018	54,355	(5.4)	65,087	(4.7)	119,442	(5.0)
2019	51,448	(5.3)	65,217	0.2	116,665	(2.3)
2020 ⁽²⁾	44,638	(13.2)	49,031	(24.8)	93,669	(19.7)
2021 ⁽²⁾	27,339	(38.8)	18,533	(62.2)	45,872	(51.0)
2022 ⁽²⁾	24,674	(9.7)	26,080	40.7	50,754	10.6
2023 ⁽²⁾	30,879	25.1	30,396	16.5	61,275	20.7
2024 ⁽²⁾	33,067	7.1	31,127	2.4	64,194	4.8
2025	34,713	5.0	30,374	(2.4)	65,087	1.4

Relationship of Fare Changes to Linked Passenger Counts



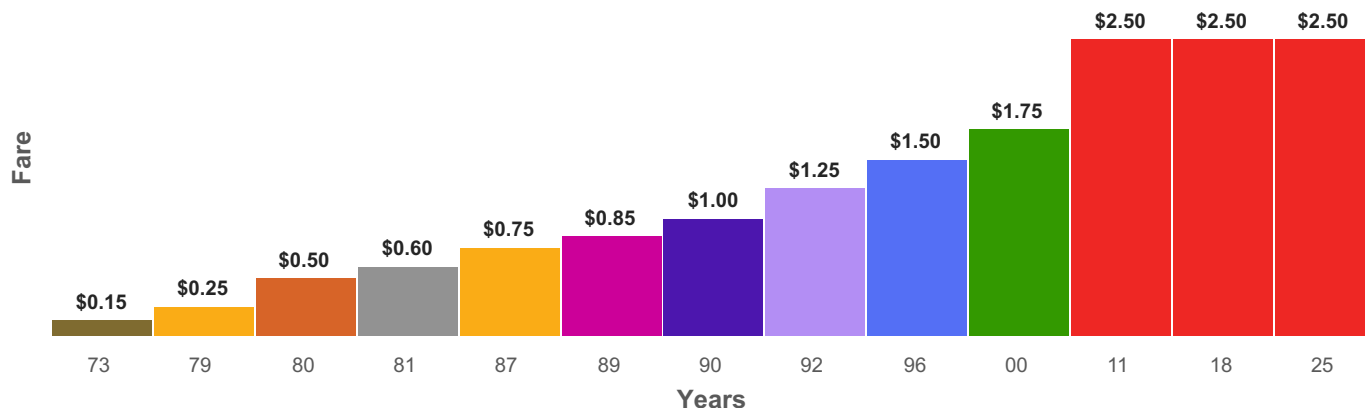
⁽¹⁾ Unlinked passenger count is any transit vehicle passenger boarding, whether it is the first boarding of an origin-to-destination journey or a subsequent transfer.

⁽²⁾ Impacted by COVID-19.

Fare Structure

For the Fiscal Year Ended June 30, 2025

Regular Fare		Discounted Mobility Service (unlimited travel for 30 days on Breeze Card)		\$128.00
Single Trip (stored on Breeze Card or Breeze Ticket)	\$2.50	Mobility on Fixed Route (For Mobility certified customers riding fixed route with Mobility Breeze Card)		No charge
Round Trip-including transfers(stored on Breeze Card or Breeze Ticket)	\$5.00			
Ten(10) single trips(10 trips on Breeze Card or Breeze Ticket)	\$25.00			
Discounted Fare		Student Programs		
Twenty (20) single trips (20 trips stored on one Breeze Card or Breeze Ticket)	\$42.50	K-12 Program (Grade School and High School students K-12, Monday through Friday		
30 day pass (unlimited travel for 30 consecutive days, all regular service)	\$95.00	Ten(10) trip pass (to/from school), all regular school		\$14.40
7 day pass (unlimited travel for 7 consecutive days, all regular service)	\$23.75	University Pass (U-Pass) Program		
Day passes (unlimited travel for consecutive days, all regular service). Price per day:		Monthly discount program for college or university students and staff	Students :	\$68.50
1 day:	\$9.00		Faculty/ Staff:	\$83.80
2 day:	\$14.00	Convention and Visitors Pass		
3 day:	\$16.00	For groups of 15 or more, ordered a minimum of 20 days in advance. Price per day:		
4 day:	\$19.00		1 day:	\$9.00
			2 day:	\$14.00
			3 day:	\$16.00
			4 day:	\$19.00
			7 day:	\$23.75
			30 day:	\$95.00
Atlanta Streetcar				
One Way Trip (ADULT)	\$1.00			
Child (Up to 2 children, 46" & under w/paid adult)*				
One Day Pass	\$3.00			
and older and disabled customers using regular service)	\$1.00			
Mobility Service (Demand response for certified customers)	\$4.00			
Personal care attendant may ride free (if required)				
Discounted Mobility Service (20 single trips)	\$68.00			



Vehicles Operated in Maximum Service

Last Ten Fiscal Years

Fiscal Year	Bus	Rail	Total ⁽¹⁾
2016	453	180	633
2017	466	206	672
2018	465	196	661
2019	448	178	626
2020	425	178	603
2021	442	128	570
2022	407	210	617
2023	443	160	603
2024	384	152	536
2025	376	178	554

⁽¹⁾Does not include demand response.

Number of Employees

Last Ten Fiscal Years

Fiscal Year	Full-Time	Part-Time	Total
2016	4,356	288	4,644
2017	4,249	264	4,513
2018	3,940	212	4,152
2019	4,319	118	4,437
2020	4,238	251	4,489
2021	4,523	198	4,721
2022	4,375	143	4,518
2023	4,670	122	4,792
2024	4,406	101	4,507
2025	4,718	102	4,820

Note: A full-time employee is scheduled to work 260 days per year (365 minus two days off per week).
At eight hours per day, 2,080 hours are scheduled per year (including Paid Time Off).
Full-Time equivalent employment is calculated by dividing total labor hours by 2,080.

Miscellaneous Statistical Data

Last Ten Fiscal Years

OPERATING INFORMATION

STATISTICAL SECTION 2025 Annual Comprehensive Financial Report Year Ended June 30, 2025

	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016
Population served	1,765,658	1,765,500	1,742,072	1,720,800	1,646,800	1,626,211	1,618,865	2,079,829	1,967,468	2,019,388
Size of area served (in square miles)	613	613	605	614	597	597	592	567	567	567
Number of Bus Routes	113	113	113	113	111	44	110	108	100	100
Annual Bus Passenger Miles (in millions) (Excludes Paratransit/Demand Response)	148.7	144.7	129.9	117.4	120.1	196.1	243.6	245.6	251.2	258.6
Miles of Bus Route	1814	1785	1831	1811	1796	1805	1775	1741	1600	1659
-Average On Time Performance	78.0 %	77.2 %	77.4 %	80.8 %	82.0 %	77.1 %	77.1 %	78.6 %	78.5 %	78.8 %
Miles of Rail Route	48	48	48	48	48	48	48	50.7	48	48
-Average On Time Performance	93.8 %	96.0 %	96.8 %	96.8 %	97.6 %	97.8 %	96.8 %	97.1 %	98.0 %	96.6 %
Annual Rail Passenger Miles (in millions)	218.3	221.3	213.5	180.8	125.0	330.2	449.0	449.9	468.8	477.3
Number of Rail Stations	38	38	38	38	38	38	38	38	38	38
Number of Bus Stop Locations	8703	8922	8887	8971	8949	9035	9088	9193	9136	9210
Number of Bus Park And Ride Facilities	8	8	8	8	8	8	8	7	7	7
Number of Bus Shelters	1231	1228	1126	1013	896	790	698	681	652	754
Bus Passenger Parking Capacity	2836	2836	2770	2801	2981	2981	2981	3053	2843	2807
Rail Passenger Parking Capacity	19602	18478	18970	19730	22057	22057	20947	20300	21200	21645
No. of Buses in Active Fleet	535	548	567	583	539	538	594	555	550	569
-Average Vehicle Age (in years)	8.4	7.5	6.4	6.4	5.4	4	5.4	5.4	6.4	5.4
No. of Mobility Vehicles in Active Fleet	240	240	237	239	240	242	208	211	210	211
-Average Vehicle Age (in years)	5.6	4.5	4.5	3.5	2.5	2.0	2.6	3.8	2.9	1.9
No. of Rapid Rail Vehicles in Active Fleet	262	270	274	258	262	250	290	306	316	336
-Average Vehicle Age (in years)	36.6	35.6	34.6	32.6	32.6	31.0	29.6	28.6	27.6	27.6
No. of Streetcars ⁽¹⁾ in Active Fleet	3	4	3	4	4	4	4	—	—	—
-Average Vehicle Age (in years)	10.1	9.1	8.1	7.1	6.1	5	4.1	—	—	—
Annual Mobility Vehicle Miles (in millions)	10.1	9.4	8.9	8.1	5.0	8.7	10.4	10	9.3	8.5
Investment In Property and Equipment (in billions)	\$9,218	\$8,814	\$8,636	\$8,444	\$8,181	\$7,955	\$7,685	\$7,397	\$7,166	\$7,030

⁽¹⁾ In FY 2019 MARTA assumed the ownership and operation of the streetcars.

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SINGLE AUDIT



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INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL
OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Board of Directors
Metropolitan Atlanta Rapid Transit Authority
Atlanta, Georgia

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the business-type activities and fiduciary activities of Metropolitan Atlanta Rapid Transit Authority (MARTA) as of and for the year ended June 30, 2025 and related notes to the financial statements, which collectively comprise MARTA's basic financial statements, and have issued our report thereon dated December 4, 2025. Our report includes a reference to other auditors who audited the financial statements of the MARTA/ATU Local No. 732 Employees Retirement Plan and the MARTA Non-Represented Pension Plan, as described in our report on MARTA's financial statements. The financial statements of the MARTA/ATU Local No. 732 Employees Retirement Plan and the MARTA Non-Represented Pension Plan were not audited in accordance with *Government Auditing Standards*.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered MARTA's internal control over financial reporting (internal control) as a basis for designing the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of MARTA's internal control. Accordingly, we do not express an opinion on the effectiveness of MARTA's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. We did identify a deficiency in internal control, described in the accompanying schedule of findings and questioned costs as Finding 2025-001, that we consider to be a significant deficiency.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether MARTA's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

MARTA's Response to the Finding

Government Auditing Standards requires the auditor to perform limited procedures on MARTA's response to the finding identified in our audit and described in the accompanying schedule of findings and questioned costs. MARTA's response was not subjected to the other auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on the response.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.



Crowe LLP

Atlanta, Georgia
December 4, 2025

INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL
PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE;
AND REPORT ON THE SCHEDULE OF EXPENDITURES OF FEDERAL
AWARDS REQUIRED BY THE UNIFORM GUIDANCE

Board of Directors
Metropolitan Atlanta Rapid Transit Authority
Atlanta, Georgia

Report on Compliance for Each Major Federal Program

Opinion on Major Federal Program

We have audited Metropolitan Atlanta Rapid Transit Authority's (MARTA's) compliance with the types of compliance requirements identified as subject to audit in the OMB Compliance Supplement that could have a direct and material effect on each of MARTA's major federal programs for the year ended June 30, 2025. MARTA's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, MARTA complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on its major federal programs for the year ended June 30, 2025.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of MARTA and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of MARTA's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to MARTA's federal programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on MARTA's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about MARTA's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding MARTA's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- obtain an understanding of MARTA's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of MARTA's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

(Continued)

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the business-type activities and the fiduciary activities of MARTA as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise MARTA's basic financial statements. We issued our report thereon dated December 4, 2025, which contained unmodified opinions on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the basic financial statements as a whole.



Crowe LLP

Atlanta, Georgia
December 4, 2025

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For The Year Ended June 30, 2025

<u>Program Description</u>	<u>Assistance Listing Number</u>	<u>Grant Number</u>	<u>(Unaudited) Total Program Award</u>	<u>Federal Expenditures</u>	<u>Passed Through to Subrecipients</u>
U.S. Department of Transportation					
Federal Transit Cluster:					
General capital assistance					
Federal transit capital improvement grants					
Capital improvement	20.500	GA-2016-007	\$ 2,000,000	\$ 55,800	\$ -
Capital improvement	20.500	GA-04-0031	66,539,000	384,736	-
Capital improvement	20.500	GA-2022-018	1,212,500	126,028	-
Capital improvement	20.500	GA-2024-002	10,168,250	5,545,948	-
Capital improvement	20.500	GA-2024-003	<u>10,168,250</u>	<u>3,563,114</u>	<u>-</u>
Subtotal ALN 20.500 - capital			90,088,000	9,675,626	-
Federal transit formula grants (urbanized area formula program)					
Capital assistance	20.507	GA-95-X013	12,375,000	5,736,980	-
Capital assistance	20.507	GA-90-X234	1,758,200	923,151	-
Capital assistance	20.507	GA-2018-022	16,564,560	2,785,002	301,340
Capital assistance	20.507	GA-2019-015	7,804,719	237,754	237,754
COVID-19 – Capital assistance					
Capital assistance	20.507	GA-2022-004	33,524,951	3,096,609	-
Capital assistance	20.507	GA-2023-016	3,125,000	693,279	-
Capital assistance	20.507	GA-2023-017	6,250,000	301,755	-
Capital assistance	20.507	GA-2023-018	12,000,000	16,128	-
Capital assistance	20.507	GA-2025-008	<u>32,433,125</u>	<u>12,057,939</u>	<u>-</u>
Subtotal ALN 20.507 - capital			125,835,555	25,848,597	539,034
General operating assistance					
Operating (Formula grant)	20.507	GA-2017-021	65,224,624	933,343	-
Operating (Formula grant)	20.507	GA-2018-017	35,903,804	80,467	-
Operating (Formula grant)	20.507	GA-2020-014	112,706,360	7,250	-
Operating (Formula grant)	20.507	GA-2021-016	62,654,278	414,054	-
Operating (Formula grant)	20.507	GA-2022-030	44,467,563	119,410	-
Operating (Formula grant)	20.507	GA-2023-029	44,674,915	4,165,062	-
Operating (Formula grant)	20.507	GA-2024-021	<u>37,081,881</u>	<u>27,817,658</u>	<u>-</u>
Subtotal ALN 20.507 - operating			402,713,425	33,537,244	-
Subtotal ALN 20.507			528,548,980	59,385,841	539,034
State of Good Repair Grants Program					
Operating (Formula grant)	20.525	GA-2022-030	99,496,784	11,347,006	-
Operating (Formula grant)	20.525	GA-2023-029	99,037,773	2,682,045	-
Operating (Formula grant)	20.525	GA-2024-021	<u>90,750,085</u>	<u>65,939,132</u>	<u>-</u>
Subtotal ALN 20.525 – operating			289,284,642	79,968,183	-
Capital assistance	20.526	GA-2021-013	8,875,246	139,454	-
Capital assistance	20.526	GA-2022-019	18,750,000	1,954,936	-
Capital assistance	20.526	GA-2023-025	29,149,139	4,010,450	-
Capital assistance	20.526	GA-2023-029	3,040,253	2,432,202	-
Capital assistance	20.526	GA-2024-021	<u>1,642,589</u>	<u>1,314,071</u>	<u>-</u>
Subtotal ALN 20.526 - capital			61,457,227	9,851,113	-
Total Federal Transit Cluster			<u>969,378,849</u>	<u>158,880,763</u>	<u>539,034</u>

(Continued)

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For The Year Ended June 30, 2025

<u>Program Description</u>	<u>Assistance Listing Number</u>	<u>Grant Number</u>	<u>Total Program Award</u>	<u>Federal Expenditures</u>	<u>Passed Through to Subrecipients</u>
U.S. Department of Transportation (Continued)					
Technical Assistance and Workforce Development	20.514	GA-2016-025	\$ 5,543,745	\$ 456,163	\$ -
National Infrastructure Inv.	20.933	GA-2020-022	56,826,000	8,121,817	-
National Infrastructure Inv.	20.933	GA-2025-001	<u>155,404,512</u>	<u>3,736,790</u>	-
Subtotal ALN 20.933			212,230,512	11,858,607	-
Community Project Funding	20.534	GA-2024-006	11,316,020	11,022,816	-
TIFIA Credit	20.223	693JJ32450038	<u>2,766</u>	<u>2,766</u>	-
Total U.S. Department of Transportation			<u>1,198,471,892</u>	<u>182,221,115</u>	<u>539,034</u>
U.S. Department of Homeland Security:					
Rail and Transit Security:					
Capital assistance	97.075	EMW2021RA00024	1,950,000	535,722	-
Capital assistance	97.075	EMW2022RA00010	<u>3,293,826</u>	<u>391,354</u>	-
Subtotal ALN 97.075			5,243,826	927,076	-
Homeland Security Grant Program:					
Capital assistance	97.067	UA24096	<u>250,000</u>	<u>250,000</u>	-
Total U.S. Department of Homeland Security Grants			<u>5,493,826</u>	<u>1,177,076</u>	-
Office of Planning and Budget:					
COVID – 19 Public Safety Community Violence Reduction Grant					
	21.027	S-2022-OPB	<u>1,402,976</u>	<u>731,385</u>	-
Total Federal Awards			<u>\$1,205,368,694</u>	<u>\$184,129,576</u>	<u>\$ 539,034</u>

See accompanying notes to the schedule of expenditures of federal awards.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For The Year Ended June 30, 2025

NOTE 1 - REPORTING ENTITY

The Schedule of Expenditure of Federal Awards (the Schedule) includes expenditures of federal awards for the Metropolitan Atlanta Rapid Transit Authority (MARTA) as disclosed in the notes to the basic financial statements for the year ended June 30, 2025. The information in this Schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of MARTA, it is not intended to and does not present the financial position, changes in net position, or cash flows of MARTA.

NOTE 2 - BASIS OF ACCOUNTING

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements, regardless of the measurement focus applied. All proprietary funds are accounted for using the accrual basis of accounting. Expenditures of Federal Awards reported on the Schedule are recognized when incurred.

MARTA has elected not to use the 10-percent de minimis indirect cost rate as allowed under the Uniform Guidance.

Such expenditures are recognized following, as applicable, either the cost principles in OMB Circular A-87, *Cost Principles for State, Local, and Indian Tribal Governments* or the cost principles contained in Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, wherein certain types of expenditures are not allowable or are limited as to reimbursement.

NOTE 3 – MATCHING FUNDS

MARTA enters into grant agreements with federal agencies to fund various projects. Many of these agreements require MARTA to match a portion of the federal funding with non-federal funds, such as the local funds, which comes from the dedicated 1% local MARTA retail sales and use tax funds collected in DeKalb, Fulton and Clayton counties and the City of Atlanta, and also from the sale of associated sales tax revenue bonds, as required.

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
For The Year Ended June 30, 2025

SECTION I - SUMMARY OF AUDITOR'S RESULTS

Financial Statements

Type of auditor's report issued on whether the financial statements audited were prepared in accordance with GAAP:

Unmodified

Internal control over financial reporting:

Material weakness(es) identified?

_____ Yes X No

Significant deficiency(ies) identified?

 X Yes _____ None reported

Noncompliance material to financial statements noted?

_____ Yes X No

Federal Awards

Internal control over major programs:

Material weakness(es) identified?

_____ Yes X No

Significant deficiency(ies) identified?

_____ Yes X None reported

Type of auditors' report issued on compliance for major programs:

Unmodified

Any audit findings disclosed that are required to be Reported in accordance with 2 CFR 200.516(a)?

_____ Yes X No

Identification of major programs:

Assistance Listing Number

Name of Federal Program of Cluster

20.500 / 20.507 / 20.525 / 20.526
20.534

Federal Transit Cluster
Community Project Funding

Dollar threshold used to distinguish between type A and type B programs:

\$ 3,000,000

Auditee qualified as low-risk auditee?

 X Yes _____ No

2025 Annual Comprehensive Financial Report Year Ended June 30, 2025

(Continued)

METROPOLITAN ATLANTA RAPID TRANSIT AUTHORITY
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
For The Year Ended June 30, 2025

SECTION II - FINANCIAL STATEMENT FINDINGS

Finding 2025-001 – Federal Grant Revenue Recognition – Significant Deficiency

Criteria: Federal expenditures related to cost-reimbursement grants that have been incurred but not yet reimbursed must be recorded as Federal revenues and related receivables in accordance with accrual-basis accounting and GASB standards. Accurate recognition of Federal expenditures and revenues is essential to ensure complete and accurate reporting of the financial statements and in the Schedule of Expenditures of Federal Awards (SEFA).

Condition: During the reconciliation of the SEFA to the Authority's trial balance and Federal grant revenue, it was identified that management did not record all Federal expenditures incurred but not yet drawn as Federal grant revenues and related receivables. As a result, revenue associated with certain Federal grants was not fully accrued at year-end and will instead be recognized as revenue next fiscal year. Crowe's reconciliation identified that Federal grant revenues and the corresponding grant receivable were understated by approximately \$17.0 million.

Context: During our testing, it was noted that for some grants, expenditures incurred during the fiscal year had not been accrued as grant revenue and receivables because they had not yet submitted for reimbursement from the Federal granting agency. Instead, revenue was generally recorded when cash was drawn from the grantor.

Our procedures included reconciling Federal expenditures recorded in the Authority's accounting system to Federal grant revenue and evaluating cutoff and completeness. Through this process, we identified significant unrecorded Federal expenditures that should have been recognized as revenue and receivables in the current period in accordance with accrual accounting requirements.

Effect: Management has waived this audit adjustment, so as a result fiscal year 2025 revenue and change in net position is understated by approximately \$17.0 million, and fiscal year 2026 revenue and change in net position will be overstated by the same amount.

Cause: There was no grant receivable or grant revenue to SEFA reconciliation process to review unbilled or unreimbursed expenditures prior to year-end and ensure they were properly accrued for.

Identification of a Repeat Finding: N/A

Recommendation: We recommend that the Authority strengthen its year-end grant accounting procedures to ensure that all Federal expenditures incurred prior to year-end are identified, accrued, and recorded as Federal grant revenue and receivables in the appropriate period. This should include implementing a formal reconciliation process that compares current year Federal expenditure activity to drawdown activity, identifies unreimbursed costs, and ensures proper accruals are recorded in accordance with GASB requirements.

View of Responsible Officials and Planned Corrective Actions: Management agrees with the finding. The Authority is strengthening its written procedures and developing a formal training on the Federal Revenue Recognition process. Management is also adding additional resources and oversight. These action items will mitigate the opportunities of having a repeat of this problem in the future.

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

None noted.

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