

PROJECT DESCRIPTION

The Clayton Multipurpose Operations and Maintenance (O&M) Facility will support operations of 31 regional bus routes and 300 buses. The facility will also include a MARTA police precinct and training facility, employee wellness center, bus maintenance and repair facilities, transit operations and administrative offices, bus fueling points, bus inspection areas, vehicle cleaning facilities, bus parking and employee parking.

During the facility planning process, MARTA analyzed over 25 potential sites within Clayton County. The preferred site is a 31-acre light industrial "greyfield" site consisting of two adjacent parcels located in Forest Park, Georgia.

PROJECT NEED

The facility is necessary to allow MARTA to continue implementing a large service expansion as part of the More MARTA Program in the City of Atlanta, Fulton, DeKalb, and Clayton counties. This new facility will supplement other existing MARTA bus maintenance facilities, leverage new vehicle technologies such as electric bus and connected vehicles as well as add needed infrastructure to improve current bus system operations. The need for this new facility was recognized years ago when Clayton County citizens voted to join the MARTA system in November 2014.

PROJECT BENEFITS

The facility is designed to:

- **Increase system efficiency** by reallocating bus maintenance and repair functions from existing MARTA bus maintenance facilities, up to 19 miles away, to the new facility resulting in a reduction in overall bus mileage, lost revenue time and emissions.
- **Lower operational costs** by reducing lost revenue time, mileage, deadhead costs and bus driver costs.
- **Accommodate up to 300 buses** with parking, fueling, washing and maintenance.
- Support fueling and servicing of **alternative fuels**, including natural gas and fully electric buses. The site will be designed to support an all-electric bus fleet in the future.
- Spark economic investment in the community. The site is within a **federally designated Opportunity Zone**.
- **Create new local construction and transit jobs**, employ over 400 employees, and enhance safety with the presence of officers at the police precinct. The facility will have a positive **future net fiscal impact** of approximately \$174K annually on the City of Forest Park.



Increased System Efficiency



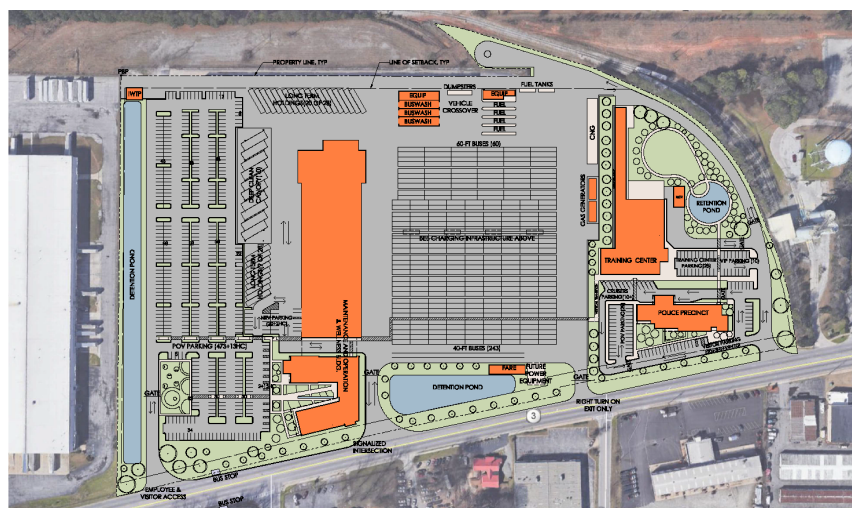
Lower
Operational Costs



Potential Support of Alternative Fuels



Investment and Jobs in Clayton County



Site Plan of
Future Clayton
Multipurpose
Operations and
Maintenance
Facility

CLAYTON MULTIPURPOSE OPERATIONS & MAINTENANCE FACILITY PROJECT FACT SHEET



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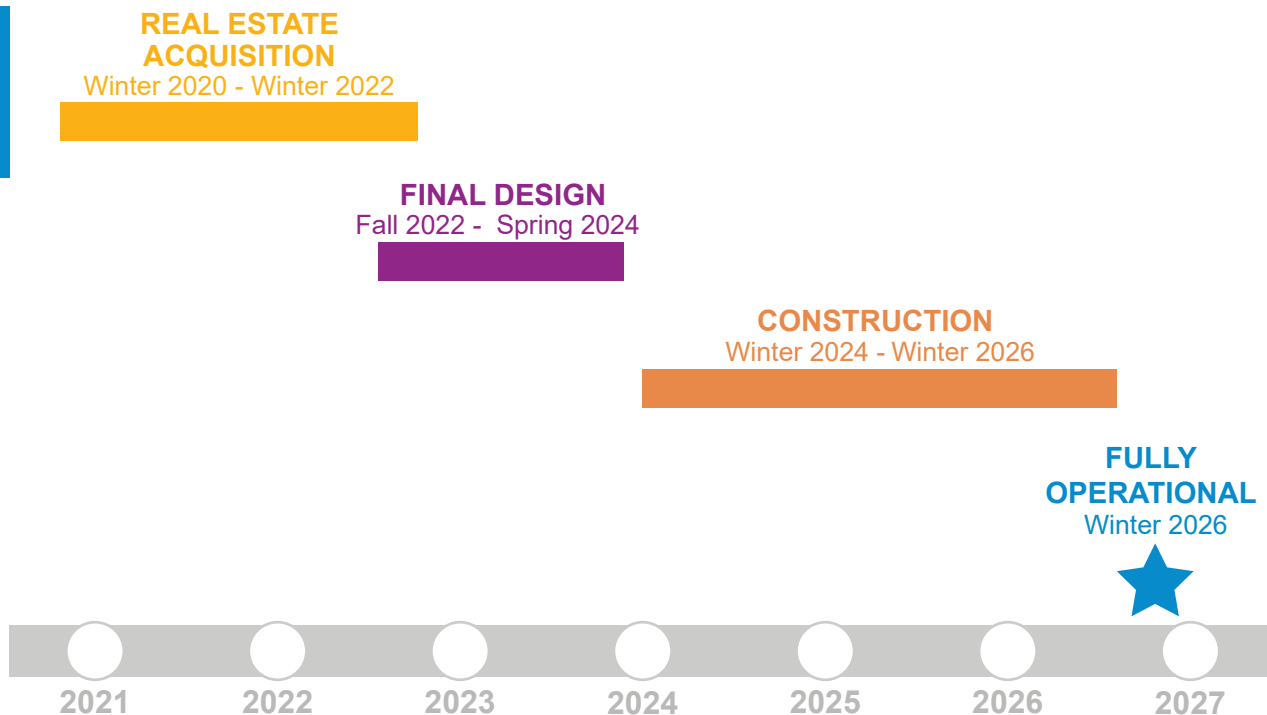
COMPLETED MILESTONES

- Selected Preferred Site
- Received approval of Listed Categorical Exclusion (LCE) from FTA
- Executed Memorandum of Understanding (MOU) with Forest Park
- Completed Economic Impact Study
- Completed appraisals and received approval by FTA
- Completed survey (topography and utilities)
- Obtained federal concurrence for property acquisition
- Conducted negotiations with property owners
- Completed the concept layout plan
- Completed site preliminary cost estimates
- Acquired necessary real estate for the facility
- 30% design and cost estimates

CURRENT ACTIVITIES

- Continue site due diligence and environmental assessment
- Conduct final design phase and geotechnical investigations
- Conduct hazardous material surveys

TIMELINE



For more information, contact:

Robin Boyd
Director of Real Estate
RBoyd@itsmarta.com

Colleen Kiernan
Assistant General Manager,
External Affairs
CKiernan@itsmarta.com

Tracie Roberson
Transit System Project Planner
TRoberson@itsmarta.com

Pam Kesselring
Project Manager II, Capital
Program Delivery
PKesselring@itsmarta.com