



BUSINESS MANAGEMENT COMMITTEE MEETING

Metropolitan Atlanta Rapid Transit Authority

Monday, January 31, 2011

10:00 a.m.



AGENDA:

1. Approval of the November 29, 2010 Business Management Committee Meeting Minutes.
2. Briefing – FY2011 Midyear Budget Review – **Davis Allen, Assistant General Manager, Finance**
 - (a) FY2011 Budget Development Highlights
 - (b) FY2012 Budget Assumptions
3. Briefing - Fiscal YTD Financial KPI Outcomes (November YTD) - **Walter Jones, Director, Management & Budget**
4. Other Matters
 - a) List of Future Resolutions & Presentations
 - b) Financial Markets Update (Informational only)
 - c) Ridership Update (November YTD) (Informational only)