



BUSINESS MANAGEMENT COMMITTEE MEETING

Metropolitan Atlanta Rapid Transit Authority

September 24, 2012

(Immediately following the Planning and External Relations Meeting)

AGENDA:

1. Approval of the July 30, 2012 Business Management Committee Meeting Minutes
2. Briefing – June Year-to-Date FY 2012 Budget Variance Analysis and Financial KPIs –
Davis Allen, Assistant General Manager, Finance/CFO
3. Other Matters
 - a) June 2012 Monthly Ridership Analysis (Informational only)
 - b) June FY 2012 Key Performance Indicators (Informational only)