



BUSINESS MANAGEMENT COMMITTEE MEETING

Metropolitan Atlanta Rapid Transit Authority

May 29, 2012

10:00 a.m.



AGENDA:

1. Approval of the April 30, 2012 Business Management Committee Meeting Minutes
2. Resolution Authorizing the Letter of Credit Replacement RFP for Series 2000 A & B Bonds – **Kevin Hurley, Senior Director, Treasury Services**
3. Resolution to Adopt the Fiscal Year 2013 Operating and Capital Budget - **Davis Allen, Assistant General Manager, Finance/CFO**
4. Briefing – March Year-to-Date FY 2012 Budget Variance Analysis and Financial KPIs – **Davis Allen, Assistant General Manager, Finance/CFO**
5. Briefing – March FY 2012 Key Performance Indicators – **Theodore Basta, Jr., Chief, Business Support Services**
6. Other Matters
 - a) March 2012 Monthly Ridership Analysis (Informational only)